



(Computer No.246694)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 28th May 2025

To

The Commissioner (Women and Child Development)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

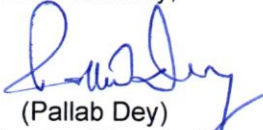
Madam,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.1000.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Women & Child Development Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Enclo: As stated above.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(8)
Copy for information to:

Dated, the 28th May 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
6. The Director (WDC), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

**BUDGET ESTIMATE, 2025-26
(Summary Statements)**

Name of the Department : Women & Child Development

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	704.11	704.11	1000.00	
a)	On-Going Schemes	87.44	87.44	140.00	DP-I
b)	New Schemes	0.00	0.00	346.61	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	616.67	616.67	483.39	DP-IV
e)	Maintenance of Assets	0.00	0.00	30.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			600.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	7713.01	0.00	3762.22	DP-XI/ CSS
VII	Centrally Sponsored Schemes	31851.11	0.00	33860.00	CSS
	Total (I+II+III+IV+V+VI+VII)	40268.23	704.11	39222.22	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Awareness and Publicity	All Districts	Ongoing	-	-	10.00	10.00	10.00	06Nos. Awareness of Department activities, Printing of Act & Guidelines.	25.00	Advertisement charges of Contractual posts and Tender publication, Awareness of Department activities - 10 Nos. (Statehood Day publication), Payment of Legal Professional fees and Provision for payment of Legal Consultant and Developing of Animation Video/ Creation on POCSO Awareness Act.	
2	Scheme for Economic Empowerment of Rural Women											
	a. All India Tour of Rural Women Folk	All Districts	Ongoing			10.00	10.00	10.00	6 Nos. rural women group (Total women = 85)	30.00	15 Nos. of Rural Women Group	
3	Implementation of various Acts of the Department	All Districts	Ongoing			20.00	20.00	20.00	Awareness training 25 Districts	20.00	Awareness training 25 Districts	



(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
4	Maintenance cost of Creche at Secretariat	Papum Pare, Itanagar	Ongoing			10.00	10.00	10.00	Recurring / Non recurring expenditure of 1 Secretariat creche	10.00	Recurring / Non recurring expenditure of 1 Secretariat creche	
5	Felicitation of Women Achievers	All Districts	Ongoing			20.00	20.00	20.00	08 Individuals and 05 Institutions have been awarded to Women Achievers for their exemplary work on International Women's Day	40.00	Individual and Institution Awards	
6	Implementation of Arunachal Pradesh Chief Minister's BAL SEVA Scheme	All Districts	Ongoing			11.70	11.70	11.70	3 Covid orphan children & 57 Other Orphaned Children & Laptop for CI-X Pass Children-1 No.	10.00	47 orphan children & Laptop for CI X pass Children - 1 No.	
7	IEC awareness on POCSO Act,2012	All Districts	Ongoing			5.74	5.74	5.74	Awareness on POCSO Act in 25 districts	5.00	1 (One) day Workshop at ATI, Nahrlagun on Minor Victims	
	Total (C)			0.00	0.00	87.44	87.44	87.44		140.00		
	GRAND TOTAL(A+B+C)			0.00	0.00	87.44	87.44	87.44		140.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Extension of Existing Office Building with Emergency Exit for Directorate of Women and Child Development Department at Itanagar	Papumpare	368.00	200.00	1 Building	2026-27	
2	C/o RCC Protection wall with Storm Water Drainage at MLTC, Vivek Vihar, Itanagar	Papumpare	100.00	50.00	1 RCC Protection wall	2026-27	
	Total (A)		468.00	250.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	C/o Boundary wall of CDPO Residential Quarter, Dirang	West Kameng	10.00	10.00			
2	C/o Boundary wall of CDPO Ziro-I Office building	Lower Subansiri	10.00	10.00			
3	Capacity Building Exposure/ Training Programme	Papumpare	76.61	76.61			
	Total (C)		96.61	96.61			
	Grand Total (A+B+C)		564.61	346.61			



DP-IV

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remark
1	2	3	4	5	6	7
1	Grant in Aid to Arunachal Pradesh State Commission for Protection of Child Rights (APSCPCR)	Papum Pare	100.00	100.00	100.00	Any release of funds to NGO shall be subject to the condition that these NGOs are enlisted in NITI Aayog's DARPAN portal as mandated by GoI
2	A Home for the Homeless	Papum Pare / West Kameng	65.00	65.00	65.00	
3	Arunachal Pradesh State Commission for Women (APSCW)	Papum Pare	200.00	200.00	200.00	
4	Arunachal Pradesh State Social Welfare Board (APSSWB)	Papum Pare	251.67	251.67	118.39	
	Total :-		616.67	616.67	483.39	



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Renovation / maintenance of CDPO Office Yingkiong with Boundary Wall	Upper Siang			30.00	
	Total(Housing/ Building)		0.00	0.00	30.00	
	Total (A)		0.00	0.00	30.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	30.00	