



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(20) | 2194

(Computer No.208248)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 28th May 2025

To

The Secretary,
Science & Technology & Remote Sensing Department,
Govt. of Arunachal Pradesh,
Itanagar.

Subject:

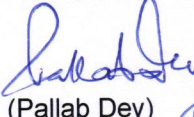
Allocation of Fund for Plan Activities under Budget Estimates 2025-26.

Madam,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.2657.48 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Science & Technology & Remote Sensing Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(20)
Copy for information to:

Dated, the 28th May 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar
6. The Director (Science & Technology), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Science & Technology & Remote Sensing

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	30.00	142.00	2657.48	
a)	On-Going Schemes	30.00	30.00	31.00	DP-I
b)	New Schemes			2528.98	DP-II
c)	Stipend		0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	28.00	49.50	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	84.00	48.00	
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	2222.20	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	2252.20	142.00	2657.48	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
i. Under Arunachal Pradesh State Council for Science & Technology												
1	Salaries & wages of the employees of Rural Technology Demonstration Centre (RTDC), Kimin	Papumpare	2024			19.00	19.00			19.00	100%	
ii. Arunachal Pradesh Space Application Centre												
1	Internet Bandwidth (100 mbps) Annual Charges	Papumpare				6.00	6.00			6.00	100%	
2	Map Generation/ Printing/ Framing and Transportation for Users Departments					5.00	5.00			6.00	100%	
	Total (C)			0.00	0.00	30.00	30.00	0.00		31.00		
	GRAND TOTAL(A+B+C)			0.00	0.00	30.00	30.00	0.00		31.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
i.	Arunachal Pradesh State Council for Science & Technology		166.90	166.90			
1	Organising National Mathematics Day - 2025 & National Science Day - 2026 Celebration in Arunachal	All district	10.00	10.00	100%	31.03.2026	
2	Strengthening of Patent Information Centre	Papumpare	5.50	5.50	100%	31.03.2026	
3	Information, Education and Communication (IEC) on the activities of Science & Technology Councils	Papumpare	22.00	22.00	100%	31.03.2026	
4	Participation at India International Science Fair (IISF)	Papumpare	12.00	12.00	100%	31.03.2026	
5	Upkeeping of installed Exhibits	Papumpare	5.00	5.00	100%	31.03.2026	
6	Operation and conducting activities in Innovation Hub and Digital Space Education Centre, Itanagar (Planetarium)	Papumpare	22.00	22.00	100%	31.03.2026	
7	Conducting Hands on Training Programme for Teachers and Science Popularisation activities of Science Centre (popular science Lecture, Quiz Competition, painting Competition, Science Drama, Summer Science festival Hobby Camp and Innovation Festival etc.)	Papumpare	8.00	8.00	100%	31.03.2026	
8	Up keeping of Science Park/Dino Park	Papumpare	5.00	5.00	100%	31.03.2026	
9	Celebration of Important days viz Engineers day, Technology day etc.	Papumpare	7.00	7.00	100%	31.03.2026	
10	Assessment of S&T intervention in the districts of Arunachal Pradesh	Papumpare	7.00	7.00	100%	31.03.2026	
11	Electrical Connection of Solar-Wind Hybrid Power System to Deep Freezer at DBT-APSC&T CoE for Bioresources and Sustainable Development, Kimin	Papumpare	1.00	1.00	100%	31.03.2026	
12	ACP Cladding on Exterior wall of New Building of Science & Technology	Papumpare	27.70	27.70	100%	31.03.2026	
13	Capacity building and Skill Development of Technical and Scientific employees of the council	Papumpare	6.00	6.00	100%	31.03.2026	
14	Assistance to Centre for Bioresources and Sustainable Development, Kimin	Papumpare	10.00	10.00	100%	31.03.2026	
15	Implementation of Online Attendance with Payroll System	Papumpare	18.70	18.70	100%	31.03.2026	
ii	Arunachal Pradesh Space Application Centre		231.30	231.30			
1	Spring Inventory in Arunachal Pradesh using Web-based Geospatial Platform & Large-scale Ground Water Prospect Mapping of selected areas of Anjaw District	Anjaw	100.00	100.00	100%	31.03.2026	
2	Quantification of the Impact of Landcover and Climate change on Water and Sediment Yield in Sub-tropical Himalayas in Upstream Lohit River, Anjaw District, Arunachal Pradesh	Anjaw	30.00	30.00	100%	31.03.2026	
3	Soil erosion risk assessment of hilly terrain through integrated approach of RUSLE and geospatial technology of Eastern Mishmi Hills		30.00	30.00	100%	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
4	Mapping of mosquito-borne diseases in Papumpare District using GIS and AHP based decision making approach	Papumpare	30.00	30.00	100%	31.03.2026	
5	Updation of Base Layers of Arunachal Pradesh (Tirap, Changlang and Longding)	Tirap, Changlang and Longding	26.30	26.30	100%	31.03.2026	
6	Celebration of SPACE DAY (2days) 2025-2026	Papumpare	15.00	15.00	100%	31.03.2026	
iii Centre for Earth Science and Himalayan Studies			203.30	203.30			
1	Bathymetry Survey and Morphometric Characteristics of Ganga and other selected Lakes in Arunachal Pradesh using UAV- based Echo Sounder		110.00	110.00	100%	31.03.2026	
2	Seismic Microzonation at Lemmir Circle, Pakke Kessang, Arunachal Pradesh	Pakke Kessang	79.30	79.30	100%	31.03.2026	
3	Short-Term Arunachal Himalayan Cryosphere Expedition: A field-based Observation, Glacial Monitoring and Instrumentation	Tawang	14.00	14.00	100%	31.03.2026	
Total (C)			601.50	601.50			
D Additional allocation over and above BE provision during 2025-26							
1	Organizing one-day event titled " Space Technology Application for Sustainable Development of Arunachal Pradesh"		75.48	75.48	100%	31.03.2026	
2	Refund of HUDCO loan			1852.00	100%	31.03.2026	
Total (D)			75.48	1927.48			
Grand Total (A+B+C+D)			676.98	2528.98			



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Maintenance of Children's Science Park at Nampong	Namsai			2.50	
	Total (Public Works)		0.00	0.00	2.50	
(iii)	Housing/Buildings					
i	Arunachal Pradesh State Council for Science & Technology					
1	Sustenance of Arunachal Pradesh State Council for Science & Technology Office	Papumpare	0.00	0.00	17.00	
ii	Centre for Earth Science and Himalayan Studies					
1	Sustenance and Upkeeping of the CESHS office	Itanagar		28.00	30.00	
	Total(Housing/ Building)		0.00	28.00	47.00	
	Total (A)		0.00	28.00	49.50	
B	Others Committed Liabilities					
i	Arunachal Pradesh State Council for Science & Technology					
1	Pending Liabilities for Clearance of Bills	HQ	0.00	0.00	38.00	Subject of clearance of P&I Division
ii	Centre for Earth Science and Himalayan Studies					
1	Media management and public outreach for the office of the Minister of Science & Technology	HQ	0.00	0.00	10.00	
	Total (B)		0.00	84.00	48.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	112.00	97.50	