



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(2) 12/89

(Computer No.245696)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 28th May 2025

To

The Secretary (Rural Development)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

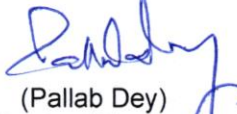
Madam,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.150.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Rural Development Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Encl: As stated above.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(2)
Copy for information to:

Dated, the 28th May 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
6. The Director (Rural Development), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

**BUDGET ESTIMATE, 2025-26
(Summary Statements)**

Name of the Department : Rural Development

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	25.00	25.00	150.00	
a)	On-Going Schemes	25.00	25.00	30.00	DP-I
b)	New Schemes			45.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	75.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	73.74	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	22240.91	0.00	6947.78	DP-XI/ CSS
VII	Centrally Sponsored Schemes	58412.30	0.00	62530.00	CSS
	Total (I+II+III+IV+V+VI+VII)	80678.21	25.00	69701.52	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	C/o BDO Office building at Daporijo Upper Subansiri District	Upper Subansiri	2024-25	45.00	25.00	20.00	20.00	20.00	95%	25.00		
	Total (A)			45.00	25.00	20.00	20.00	20.00		25.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Repair and Maintenance of Office Building of CD Block Darak, West Siang District	West Siang	2023-24	10.00	0.00	5.00	5.00	5.00	95%	5.00		
	Total (C)			10.00	0.00	5.00	5.00	5.00		5.00		
	GRAND TOTAL(A+B+C)			55.00	25.00	25.00	25.00	25.00		30.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	C/o RCC boundary wall of Staff quarters under BDO Basar	Leparada	45.00	45.00	100%	31st March 2026	
	Total (C)		45.00	45.00			
	Grand Total (A+B+C)		45.00	45.00			



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Maintenance of BDO Office at Kaying	Siang			10.00	100% by 30th October 2025
2	Maintenance of BDO Office at Pakke Kessang	Pakke Kessang			10.00	-do-
3	Maintenance of BDO Office at Rumgong	Siang			10.00	-do-
4	Maintenance of BDO Office at Mebo	East Siang			10.00	-do-
5	Maintenance of BDO Office at Tezu	Lohit			10.00	-do-
6	Maintenance of BDO Office at Pangin	Siang			15.00	-do-
7	Maintenance of RD Directorate Office, Itanagar	Papumpare			10.00	-do-
	Total(Housing/ Building)		0.00	0.00	75.00	
	Total (A)		0.00	0.00	75.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	75.00	