



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(10) /2092

(Computer No.246872)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 28th May 2025

To

The Secretary (Printing)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.400.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Printing Department** vetted by the Planning & Investment Division for further necessary action.

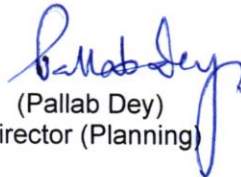
2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,

Enclo: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(10)
Copy for information to:

Dated, the 28th May 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar
6. The Director (Printing), GoAP, Naharlagun.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Printing

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	152.00	152.00	400.00	
a)	On-Going Schemes	104.00	104.00	112.50	DP-I
b)	New Schemes			232.50	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	18.00	18.00	20.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	30.00	30.00	35.00	
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	152.00	152.00	400.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achivement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Procurement of Plates and Chemicals etc	Papum Pare	2023-24	24.00	24.00	25.00	25.00	24.00	100%	25.00		
2	Requirement of inks and others printing Materials	Papum Pare	2023-24	14.50	14.50	14.50	14.50	14.50	100%	18.00		
3	Paper for Printing and Gazette, Speech of Governor & CM with other VIP publication works	Papum Pare	2023-24	25.00	25.00	25.00	25.00	25.00	100%	25.00		
4	Materials for Digital Printing	Papum Pare	2023-24	17.50	17.50	17.50	17.50	17.50	100%	18.50		
5	Mobilisation and lisoning of emergency Printing works	Papum Pare	2023-24	5.00	5.00	5.00	5.00	5.00	100%	7.00		
6	Training	Papum Pare	2023-24	3.00	3.00	3.00	3.00	3.00	100%	4.00		
	Capital Outlay											
7	Development of Digitised Setting	Papum Pare	2023-24	14.00	14.00	14.00	14.00	14.00	100%	15.00		
	Total (C)			103.00	103.00	104.00	104.00	103.00		112.50		
	GRAND TOTAL(A+B+C)			103.00	103.00	104.00	104.00	103.00		112.50		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
	Capital Outlay						
1	Procurement of CTCP with processor	Papumpare	200.00	200.00			
2	Procurement of Automatic Silk Screen Printing Machine-1 nos and Bock Swing Machine- 1 nos	Papumpare	32.50	32.50			
	Total (C)		232.50	232.50			
	Grand Total (A+B+C)		232.50	232.50			



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Minor works(Maintenance and Beautification of Government press building	Papumpare	18.00	18.00	20.00	
	Total(Housing/ Building)		18.00	18.00	20.00	
	Total (A)		18.00	18.00	20.00	
B	Others Committed Liabilities					
1	Repair/ Maintenance of Plant & Machinery	Papumpare	13.00	13.00	13.00	
2	Expenditure of POL & Maintenance of DG Set	Papumpare	5.00	5.00	8.00	
3	Annual Maintenance Contract (AMC)	Papumpare	12.00	12.00	14.00	
	Total (B)		30.00	30.00	35.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		48.00	48.00	55.00	