



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(13) | 2158

(Computer No.247550)

**GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Dated Itanagar, the 23rd May 2025

To

The Secretary,
Land Management Department,
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

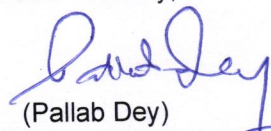
Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.1000.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Land Management Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(13)
Copy for information to:

Dated, the 23rd May 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
6. The Director (Land Management), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



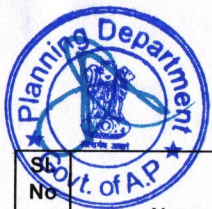
GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Land Management

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	5.00	5.00	1000.00	
a)	On-Going Schemes	5.00	5.00	29.70	DP-I
b)	New Schemes			810.07	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	160.23	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			1395.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	5.00	5.00	2395.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Re-fixing & erection of Directorate Main Gate and Soling of Main Entrance	Papumpare	2023-24	50.00	0.00	5.00	5.00	20.30	100%	29.70	100%	2024-25
	Total (A)			50.00	0.00	5.00	5.00	20.30		29.70		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Nil											
	Total (C)			0.00	0.00	0.00	0.00	0.00		0.00		
	GRAND TOTAL(A+B+C)			50.00	0.00	5.00	5.00	20.30		29.70		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/o protection wall of STI Hostel building and protection wall of Sweeper & Chowkidar at Directorate Office, Itanagar	Papumpare	35.00	35.00	100%	2025-26	
2	C/o Bachelor Barrack 4 Unit for LM Staff at Palin	Kra Daadi	50.00	50.00	100%	2025-26	
3	C/o Stamp and Registration Cell at Palin	Kra Daadi	30.00	30.00	100%	2025-26	
4	C/o Bachelor Barrack 4 Unit for LM Staff	Keyi Panyor	50.00	50.00	100%	2025-26	
5	C/o Bachelor Barrack 4 Unit for LM Staff	Bichom	50.00	50.00	100%	2025-26	
6	C/o Land Protection wall (35 Mtrs) to protect Type-II Quarter at Zibo Colony	Longding	20.00	20.00	100%	2025-26	
7	C/o Ty-II Quarter 2 Unit for LM Staff at Raga	Kamle	35.00	35.00	100%	2025-26	
	Total (A)		270.00	270.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Procurement of Modern Survey Instruments for effective Land Management with minimal manpower	All District	270.00	270.00	100%	2025-26	
2	Training of staff and officers of Land Management Deptt.	All District	52.95	52.95	100%	2025-26	
3	Extension of Water Supply from State Assembly water tank of 1.50 lakhs ltrs capacity at Directorate of Land Management Office, Itanagar	Papumpare	28.53	28.56	100%	2025-26	
4	Installation of Fire safety device (CO2 Extinguishers, ABC Extinguishers and Hose reel hose with landing valve in each floor) at Directorate Office, Itanagar (New/Old)	Papumpare	28.56	28.56	100%	2025-26	
5	Conference room of Directorate of Land Management office, Itanagar	Papumpare	35.00	35.00	100%	2025-26	
6	Modernization of DLRSO record room, ICR	Papumpare	60.00	60.00	100%	2025-26	
7	Purchase of modern survey equipments, ICR	Papumpare	25.00	25.00	100%	2025-26	
8	Training /Capacity building for drones, ICR	Papumpare	10.00	10.00	100%	2025-26	
9	Development of Software for computerised of the Land Record System in five District		30.00	30.00	100%	2025-26	
	Total (C)		540.04	540.07			
	Grand Total (A+B+C)		810.04	810.07			



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Extension of building and for placing furniture and fixtures/ restructuring of office space in new building including provisional of additional Toilets	Directorate office, Itangar	0.00	0.00	55.23	
2	Upgradation of public utility convenience (Washroom) for public/ officers in 3(Three) buildings of Directorate of Land Management office	Directorate office, Itangar	0.00	0.00	35.00	
3	Repair/ maintenance of Type-I Quarter, 4 Unit of Land Management Department	Directorate office, Itangar	0.00	0.00	20.00	
4	Renovation of DLRSO Govt. Residence Quarter	Khonsa	0.00	0.00	10.00	
5	Repair/ maintenance of LM Building, Hawaii	Hawaii	0.00	0.00	5.00	
6	Repair & renovation of DLRSO Office, Ziro	Ziro	0.00	0.00	5.00	
7	Maintenance of DLRSO Office building, Pasighat	Pasighat	0.00	0.00	20.00	
8	Repair and maintenance of DLRSO Office, Aalo	Aalo	0.00	0.00	10.00	
	Total(Housing/ Building)		0.00	0.00	160.23	
	Total (A)		0.00	0.00	160.23	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	160.23	