



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(7) | 2145

(Computer No.246492)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 22nd May 2025

To

The Secretary
Fisheries Department
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.900.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Fisheries Department** vetted by the Planning & Investment Division for further necessary action.

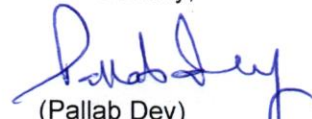
2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Encl: As stated above.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(7)
Copy for information to:

Dated, the 22nd May 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
6. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
7. The Director (Fisheries), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Fisheries

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	482.05	482.05	900.00	
a)	On-Going Schemes	200.05	200.05	204.00	DP-I
b)	New Schemes			205.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	282.00	282.00	491.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			1000.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	73.74	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	887.74	0.00	922.22	DP-XI/ CSS
VII	Centrally Sponsored Schemes	7793.64	0.00	8300.00	CSS
	Total (I+II+III+IV+V+VI+VII)	9163.43	482.05	11195.96	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Celebration of World Fisheries Day & Fish Farmers Day and reward to best fish farmers.	27 Districts	2024-25	12.50	12.50	12.50	12.50	12.50	100%	12.50	27 Units/Nos	31st March'2026
		Lohit		0.45	0.45	0.45	0.45	0.45		0.45		
		Anjaw		0.45	0.45	0.45	0.45	0.45		0.45		
		Tirap		0.45	0.45	0.45	0.45	0.45		0.45		
		Changlang		0.60	0.60	0.60	0.60	0.60		0.60		
		L/D/Valley		0.45	0.45	0.45	0.45	0.45		0.45		
		Dibang Valley		0.45	0.45	0.45	0.45	0.45		0.45		
		Upper Siang		0.45	0.45	0.45	0.45	0.45		0.45		
		Longding		0.45	0.45	0.45	0.45	0.45		0.45		
		Namsai		0.45	0.45	0.45	0.45	0.45		0.45		
		East Siang		0.45	0.45	0.45	0.45	0.45		0.45		
		Siang		0.45	0.45	0.45	0.45	0.45		0.45		
		Tawang		0.45	0.45	0.45	0.45	0.45		0.45		
		West Kameng		0.45	0.45	0.45	0.45	0.45		0.45		
		Papum Pare		0.45	0.45	0.45	0.45	0.45		0.45		
		Lower Subansiri		0.45	0.45	0.45	0.45	0.45		0.45		
		Kurung Kumey		0.45	0.45	0.45	0.45	0.45		0.45		
		Kra Daadi		0.45	0.45	0.45	0.45	0.45		0.45		
		Upper Subansiri		0.55	0.55	0.55	0.55	0.55		0.55		
		West Siang		0.45	0.45	0.45	0.45	0.45		0.45		
		Lower Siang		0.45	0.45	0.45	0.45	0.45		0.45		
		Pakke Kessang		0.45	0.45	0.45	0.45	0.45		0.45		
		Kamle		0.45	0.45	0.45	0.45	0.45		0.45		
		Shi Yomi		0.45	0.45	0.45	0.45	0.45		0.45		
		Lepa Rada		0.45	0.45	0.45	0.45	0.45		0.45		
		East Kameng		0.55	0.55	0.55	0.55	0.55		0.55		
		Bichom		0.45	0.45	0.45	0.45	0.45		0.45		
		K/Panyor		0.45	0.45	0.45	0.45	0.45		0.45		
2	Exhibition	27 Districts	2024-25	14.10	14.10	14.10	14.10	14.10	100%	14.10	27 Units/Nos	31st March'2026
		Directorate of Fisheries, Itanagar		6.00	6.00	6.00	6.00	6.00		6.00		
		Lohit		0.30	0.30	0.30	0.30	0.30		0.30		
		Anjaw		0.30	0.30	0.30	0.30	0.30		0.30		
		Tirap		0.30	0.30	0.30	0.30	0.30		0.30		



Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
		Changlang		0.30	0.30	0.30	0.30	0.30		0.30		
		L/D Valley		0.30	0.30	0.30	0.30	0.30		0.30		
		Dibang Valley		0.30	0.30	0.30	0.30	0.30		0.30		
		Upper Siang		0.30	0.30	0.30	0.30	0.30		0.30		
		Longding		0.30	0.30	0.30	0.30	0.30		0.30		
		Namsai		0.30	0.30	0.30	0.30	0.30		0.30		
		East Siang		0.30	0.30	0.30	0.30	0.30		0.30		
		Siang		0.30	0.30	0.30	0.30	0.30		0.30		
		Tawang		0.30	0.30	0.30	0.30	0.30		0.30		
		West kameng		0.30	0.30	0.30	0.30	0.30		0.30		
		Papum Pare		0.30	0.30	0.30	0.30	0.30		0.30		
		Lower suabnsiri		0.30	0.30	0.30	0.30	0.30		0.30		
		KurungKumey		0.30	0.30	0.30	0.30	0.30		0.30		
		Kra-Dadi		0.30	0.30	0.30	0.30	0.30		0.30		
		Upper Subansiri		0.30	0.30	0.30	0.30	0.30		0.30		
		West Siang		0.30	0.30	0.30	0.30	0.30		0.30		
		Lower Siang		0.30	0.30	0.30	0.30	0.30		0.30		
		Pakke-Kessang		0.30	0.30	0.30	0.30	0.30		0.30		
		Kamle		0.30	0.30	0.30	0.30	0.30		0.30		
		Shi-Yomi		0.30	0.30	0.30	0.30	0.30		0.30		
		Leparada		0.30	0.30	0.30	0.30	0.30		0.30		
		East kameng		0.30	0.30	0.30	0.30	0.30		0.30		
		Bichom		0.30	0.30	0.30	0.30	0.30		0.30		
		Keyi-Panyor		0.30	0.30	0.30	0.30	0.30		0.30		
3	Monitoring & Evaluation of existing & new schemes under State Plan and CSS (Eastern Zone)	11 Districts	2024-25	8.20	8.20	8.20	8.20	8.20	100%	8.20	11 Units/Nos	31st March'2026
		HQ (P/Pare)		4.10	4.10	4.10	4.10	4.10		4.10		
		Lohit		0.30	0.30	0.30	0.30	0.30		0.30		
		Anjaw		0.30	0.30	0.30	0.30	0.30		0.30		
		Tirap		0.40	0.40	0.40	0.40	0.40		0.40		
		Changlang		0.60	0.60	0.60	0.60	0.60		0.60		
		L/D/Valley		0.30	0.30	0.30	0.30	0.30		0.30		
		Dibang Valley		0.30	0.30	0.30	0.30	0.30		0.30		
		Upper Siang		0.50	0.50	0.50	0.50	0.50		0.50		
		Longding		0.40	0.40	0.40	0.40	0.40		0.40		
		Namsai		0.30	0.30	0.30	0.30	0.30		0.30		
		East Siang		0.30	0.30	0.30	0.30	0.30		0.30		
		Siang		0.40	0.40	0.40	0.40	0.40		0.40		
4	Monitoring & Evaluation of existing & new schemes under State Plan and CSS (Western Zone)	16 Districts	2024-25	12.20	12.20	12.20	12.20	12.20	100%	12.20	16 Units/Nos	31st March'2026
		HQ (P/Pare)		6.10	6.10	6.10	6.10	6.10		6.10		
		W/Kameng		0.50	0.50	0.50	0.50	0.50		0.50		
		East Kameng		0.60	0.60	0.60	0.60	0.60		0.60		
		L/Subansiri		0.30	0.30	0.30	0.30	0.30		0.30		
		Kurung Kumey		0.40	0.40	0.40	0.40	0.40		0.40		
		Kra Daadi		0.40	0.40	0.40	0.40	0.40		0.40		
		U/Subansiri		0.60	0.60	0.60	0.60	0.60		0.60		



(Rs. in lakh)

1	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
		West Siang		0.30	0.30	0.30	0.30	0.30		0.30		
		Lower Siang		0.30	0.30	0.30	0.30	0.30		0.30		
		P/Kesang		0.30	0.30	0.30	0.30	0.30		0.30		
		P/Pare		0.60	0.60	0.60	0.60	0.60		0.60		
		Kamle		0.30	0.30	0.30	0.30	0.30		0.30		
		Shi Yomi		0.30	0.30	0.30	0.30	0.30		0.30		
		L/Rada		0.30	0.30	0.30	0.30	0.30		0.30		
		Tawang		0.30	0.30	0.30	0.30	0.30		0.30		
		Kei Panyor		0.30	0.30	0.30	0.30	0.30		0.30		
		Bichom		0.30	0.30	0.30	0.30	0.30		0.30		
5	Advertisement/Publication (Booklet/leaflet/Print media etc)	HQ (P/Pare)	2024-25	6.00	6.00	6.00	6.00	6.00	100%	6.00	1 Unit/Nos	31st March'2026
6	Catch Them Young :- A comprehensive Skill Development Training	27 Districts	2024-25	100.00	100.00	100.00	100.00	100.00	100%	150.00	27 Districts	31st March'2026
7	State matching share for Group Accident Insurance Scheme (GIAS)-Insurance coverage for fishermen/fish farmer of age group 18-70 years	~	2024-25	0.50	0.50	0.50	0.50	0.50	100%	1.00	1 Unit/Nos	31st March'2026
	Total (C)			200.05	200.05	200.05	200.05	200.05		204.00		
	GRAND TOTAL(A+B+C)			200.05	200.05	200.05	200.05	200.05		204.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/o Type-III quarter (DFDOs)	Seppa, Palin & Aalo	135.00	135.00	3 (three) units	31st March, 2026	
2	C/o Type-II quarter (FOs)	Longding	35.00	35.00	1 (One unit)	31st March, 2026	
	Total (A)		170.00	170.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Site Plan prepration of Directorate of Fisheries, Govt. of Arunachal Pradesh	HQ, Papum Pare	25.00	25.00	1 unit/Nos	31st March, 2026	
2	Training of Inservice (Technical & Non-Technical) imployes of Fisheries Deptt.	HQ, Papum Pare	10.00	10.00	1 unit/Nos	31st March, 2026	
	Total (C)		35.00	35.00			
	Grand Total (A+B+C)		205.00	205.00			



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Maintenance/Renovation of Govt. building (Residential & Non-Residential)	Fish Farmers Training Centre, Emchi (Doimukh), Papum Pare	20.00	20.00	20.00	
	Total(Housing/ Building)		20.00	20.00	20.00	
(iv)	Others					
1	Expansion/Improvement/Maintenance of Govt. Fish Farms.	~	131.00	131.00	471.00	
		Directorate of Fisheries, Itanagar	24.00	24.00	12.00	
		West Kameng	18.00	18.00	47.00	Subject to clearance of P&I Division
		Tawang	2.00	2.00	3.00	
		East Kameng	12.00	12.00	4.00	
		Pakke-Kessang	2.00	2.00	19.00	
		Papum Pare	5.00	5.00	100.00	Subject to clearance of P&I Division
		Kei-Panyor	2.00	2.00	3.00	
		Upper subansiri	2.00	2.00	3.00	
		Lower Subansiri (Tarin Farm)	0.00	0.00	5.00	
		West siang	2.00	2.00	3.00	
		Shi-Yomi	12.00	12.00	20.00	
		East Siang	2.00	2.00	60.00	Subject to clearance of P&I Division
		Upper Siang	2.00	2.00	3.00	
		Lower Diabang Valley	2.00	2.00	46.00	Subject to clearance of P&I Division
		Lohit	2.00	2.00	10.00	
		Anjaw	2.00	2.00	3.00	
		Namsai	5.00	5.00	20.00	
		Tirap	5.00	5.00	20.00	
		Changlang	15.00	15.00	10.00	
		Longding	15.00	15.00	80.00	Subject to clearance of P&I Division



	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
	Total(Others)		262.00	262.00	471.00	
	Total (A)		282.00	282.00	491.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		282.00	282.00	491.00	