



(Computer No.248511)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 28th May 2025

To

The Commissioner (Economic & Statistics)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

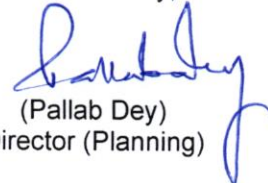
Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.150.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Economic & Statistics Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Enclo: As stated above.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(18)
Copy for information to:

Dated, the 28th May 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar
6. The Director (Economic & Statistics), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

**BUDGET ESTIMATE, 2025-26
(Summary Statements)**

Name of the Department : Economics & Statistics

(Rs. in lakh)

| SI No. | Head of Development | Revised Estimate 2024-25 | Expenditure incurred during 2024-25 | BE, 2025-26 | Remarks/ Format |
|------------|--|--------------------------|-------------------------------------|---------------|--------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. | SADA Proposals | | | | |
| I | Development Activities | 0.00 | 0.00 | 150.00 | |
| a) | On-Going Schemes | 0.00 | 0.00 | 0.00 | DP-I |
| b) | New Schemes | | | 103.00 | DP-II |
| c) | Stipend | 0.00 | 0.00 | 0.00 | DP-III |
| d) | Grants in aids | 0.00 | 0.00 | 0.00 | DP-IV |
| e) | Maintenance of Assets | 0.00 | 0.00 | 47.00 | DP-V |
| f) | Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc) | 0.00 | 0.00 | 0.00 | |
| II | Budget Announcement | | | 0.00 | DP-VI |
| III | Carry forward liabilities of LFY 2024-25 | 0.00 | 0.00 | 0.00 | DP-VII |
| IV | Special Assistance to the State for Capital Investment (SASCI) | 0.00 | 0.00 | 0.00 | DP-IX |
| V | Negotiated Loan (RIDF/HUDCO) | 0.00 | 0.00 | 0.00 | DP-XI |
| VI | State Share | 129.00 | 0.00 | 44.44 | DP-XII/ CSS |
| VII | Centrally Sponsored Schemes | 387.00 | 0.00 | 400.00 | CSS |
| | Total (I+II+III+IV+V+VI+VII) | 516.00 | 0.00 | 594.44 | |



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

| Sl. No | Name of works | District | Estimated Cost | BE, 2025-26 | Physical Target for 2025-26 | Target date of completion | *Remarks |
|----------|--|-----------------|----------------|---------------|-----------------------------|---------------------------|----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| A | Buildings | | | | | | |
| 1 | Construction of Boundary Wall and main Gate of Assistant Director of Economic & Statistics Office, Tawang | Tawang | 18.00 | 18.00 | 100% | 31st March 2025 | |
| 2 | Construction of Type-III-1(one) no. residential Quarter under the Department of Economic & Statistics at Lemmi, Pakke Kessang District | Pakke Kessang | 35.00 | 35.00 | 100% | 31st March 2025 | |
| 3 | Construction of Boundary Wall, Earthfilling, Levelling and MS Gate etc. at ADES Office, Daporijo | Upper Subansiri | 30.00 | 30.00 | 100% | 31st March 2025 | |
| 4 | Construction of Boundary Wall along with Gate for Assistant Director of Economic & Statistics office, Yingkiong | Upper Siang | 20.00 | 20.00 | 100% | 31st March 2025 | |
| | Total (A) | | 103.00 | 103.00 | | | |
| B | Roads & Bridges | | | | | | |
| 1 | Nil | | | | | | |
| | Total (B) | | 0.00 | 0.00 | | | |
| C | Others (Please specify) | | | | | | |
| 1 | Nil | | | | | | |
| | Total (C) | | 0.00 | 0.00 | | | |
| | Grand Total (A+B+C) | | 103.00 | 103.00 | | | |



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

| Sl. No | Name of scheme | Locations wherever applicable | Revised Estimate during 2024-25 | Expenditure incurred during 2024-25 | BE 2025-26 | Remarks |
|-----------|--|-------------------------------|---------------------------------|-------------------------------------|------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A | Maintenance of Assets | | | | | |
| (i) | Roads & Bridges | | | | | |
| 1 | Nil | | | | | |
| | Total (Roads & Bridges) | | 0.00 | 0.00 | 0.00 | |
| (ii) | Public Works | | | | | |
| 1 | Nil | | | | | |
| | Total (Public Works) | | 0.00 | 0.00 | 0.00 | |
| (iii) | Housing/Buildings | | | | | |
| 1 | Repair and maintenance of Govt. Residential Quarters under the ADES office, Tawang | Tawang | | | 12.00 | |
| 2 | Replacement of existing damaged Windows & Doors, Fitting of new Ceiling & Floor Tiles (rooms), Maintenance of Drainage system etc. of the Directorate of Economic & Statistics office building, Itanagar | Itanagar | | | 35.00 | |
| | Total(Housing/ Building) | | 0.00 | 0.00 | 47.00 | |
| | Total (A) | | 0.00 | 0.00 | 47.00 | |
| B | Others Committed Liabilities | | | | | |
| 1 | Nil | | | | | |
| | Total (B) | | 0.00 | 0.00 | 0.00 | |
| C. | For Procurement/allocation of Medicine (District wise allocation) | | | | | |
| 1 | Nil | | | | | |
| | Total (C) | | 0.00 | 0.00 | 0.00 | |
| D | For Procurement/allocation of Text Book (Number of books procured and district-wise distribution) | | | | | |
| 1 | Nil | | | | | |
| | Total (D) | | 0.00 | 0.00 | 0.00 | |
| | Total (A+B+C+D) | | 0.00 | 0.00 | 47.00 | |