



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(5) / 2137

(Computer No.246486)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 21st May 2025

To

The Commissioner (Agriculture)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.2100.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Agriculture Department** vetted by the Planning & Investment Division for further necessary action.

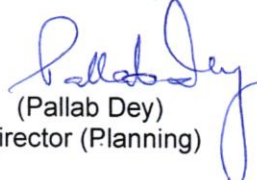
2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Encl: As stated above.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(5)
Copy for information to:

Dated, the 21st May 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
6. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
7. The Director (Agriculture), GoAP, Naharlagun.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Agriculture

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	1208.00	1208.00	2100.00	
a)	On-Going Schemes	1108.00	1108.00	1223.00	DP-I
b)	New Schemes			615.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids	100.00	100.00	100.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	135.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	27.00	
II	Budget Announcement			5200.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	800.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	2156.82	0.00	2464.44	DP-XI/ CSS
VII	Centrally Sponsored Schemes	20994.55	0.00	22180.00	CSS
	Total (I+II+III+IV+V+VI+VII)	24359.37	1208.00	32744.44	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	C/O Semi RCC Office cum Store for Agriculture Development Officer, Geku	Upper Siang	2024-25	60.00	60.00	40.00	40.00	40.00	1	20.00	1	Jan- 2026
2	C/O ADO Type-III Quarter at Mebo, East Siang District	East Siang	2024-25	50.00	50.00	35.00	35.00	35.00	1	15.00	1	Jan- 2026
3	Renovation/Maintennance of Agriculture Department IB at Bomdila, West Kameng	West Kameng	2024-25	35.00	25.00	25.00	25.00	25.00	1	10.00	1	Dec-25
	Total (A)			145.00	135.00	100.00	100.00	100.00		45.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	State Food Security Programme	25 districts	2023-24	60.00	60.00	60.00	60.00	60.00	500 Ha	70.00	500 Ha	Jan-26
2	Integrated Nutrient Management (INM)	do	do	85.00	85.00	85.00	85.00	85.00	900 Ha	100.00	900 Ha	Feb-26
3	Integrated Pest Management (IPM)	do	do	65.00	65.00	65.00	65.00	65.00	2100 Ha	75.00	2100 Ha	Nov-25
4	Cash Crop Development Programme	do	do	500.00	500.00	500.00	500.00	500.00	262.50 Ha	600.00	263 Ha	Nov-25
5	Upkeeping & Operational cost for functioning of Govt. Agriculture Farms	Sonajuli, Tawang, Yazali, Jomlo, Salari, Tezu, Bolung, Kherem	do	60.00	60.00	60.00	60.00	60.00	8 Govt Farms	65.00	8 Govt. Agri Seed Farms	Feb-26
Agriculture Information & HRD Support:												
6	Training programmes for DTOs, GTC & MCP	Salari, Ziro, Pasighat, Kherem, Basar	do	65.00	65.00	65.00	65.00	65.00	4 DTOs , 1 MCP & 1 GTC	75.00	4 DTOs , 1 MCP & 1 GTC	Feb-26
7	Admn. Cost against KVK at Directorate, Naharlagun	KVK Branch Directorate N/lagun	do	8.00	8.00	8.00	8.00	8.00	1	8.00	1	Dec-25
8	Strengthening & Up gradation of 11 (Eleven) Nos. Laboratories	Naharlagun, Pasighat, Namsai, Bomdila, Changlang,	do	65.00	65.00	65.00	65.00	65.00	11 Nos. Laboratories	75.00	11 Nos. Laboratories	Feb-26
9	Promotion of Apiculture	16 APBHM districts	do	50.00	50.00	50.00	50.00	50.00	16 dists	50.00		Feb- 2026



DP-I

(Rs. in lakh)

No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achivement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
10	Agriculture Research & Education	Tawang, Yupia, Pasighat, Tezu	do	50.00	50.00	50.00	50.00	50.00	4 Agronomist	60.00	4 Agronomist	Feb- 2026
Total (C)				1008.00	1008.00	1008.00	1008.00	1008.00		1178.00		
GRAND TOTAL(A+B+C)				1153.00	1143.00	1108.00	1108.00	1108.00		1223.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	7	8	9
A	Buildings						
1	C/o Residential Building Quarter T-III for SDAO Tali at Tali Circle, KraDaadi District	Kra-Daadi	60.00	60.00	1	20.3.2026	
2	C/o T-IV Quarter (Semi RCC) for DAO, Pakkekesang at Lemmi	Pakke Kesang	80.00	80.00	1	20.3.2026	
3	C/o T-IV Quarter (Semi RCC) for DAO KraDaadi at Palin	Kradaadi	100.00	80.00	1	20.3.2026	
4	C/o CC Road to DAO Office Complex, Longding	Longding	60.00	60.00	400 metres approx.	20.2.2026	
5	C/o T-II Quarter for Agriculture Staff at Vijaynagar	Changlang	70.00	50.00	1	20.3.2026	
6	C/o ADO Quarter T-III (Semi RCC) at Aalo	West Siang	60.00	50.00	1	20.3.2026	
7	C/o Septic Tank for residential building G+2 at Directorate complex Naharlagun (Septic tank size-6.5m x 1.8m x 1.7m)	Papumpare	4.00	4.00	1	30.9.2025	
8	C/o Security RCC Compound Wall for DAO Quarter Aalo, West Siang District	West Siang	50.00	50.00	1	30.11.2025	
9	C/o Retaining Wall and Boundary Wall at District Agriculture Office, Boleng, Siang District	Siang	50.00	50.00	1	30.11.2025	
10	C/O RCC Wall and Boundary wall of Agriculture Development Office Rumgong	Siang	50.00	50.00	1	30.11.2025	
11	C/O ADO Quarter T-III at Jairampur, Changlang	Changlang	50.00	40.00	1	Mar-25	
	Total (A)		634.00	574.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Site Plan preparation of Agriculture Directorate Complex at Naharlagun	Papumpare	25.00	25.00	1	Oct-25	
2	Manage/integrate/update all scheme portals for MIS reporting and establishment of PMU by engaging IT experts for managing portals etc.	Naharlagun, Papumpare	8.00	8.00	1	Nov-25	
3	Additional Incentives and Mobilisation fund for Soil Health Card generation in the districts	27 districts	8.00	8.00	40,000 units	Jan-26	
	Total (C)		41.00	41.00			
	Grand Total (A+B+C)		675.00	615.00			



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remark
1	2	3	4	5	6	7
1	Grants-in-Aid to APAMB	For all dists.	100.00	100.00	100.00	
	Total :-	0.00	100.00	100.00	100.00	



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Renovation and maintenance of 100 boarders capacity Boys Hostel vacated by CRPF at GTC Pasighat	East Siang	0.00	0.00	20.00	
2	Repair & maintenance of Krishi Bhawan including interior & exterior paintings of the building ,Directorate Agriculture,Naharlagun	Papumpare	0.00	0.00	30.00	
3	Internal rewiring & upgradation of powerline/mains and installation of Transformer __KV capacity.	Papumpare	0.00	0.00	25.00	
4	Repair and maintenance of SDAO Office Building at Kupa, Anjaw District	Anjaw	0.00	0.00	8.00	
5	Renovation and improvisation of common lounge for Instructors of GTC Pasighat providing with modern amenities (LED TV, Computer complete set,Sofa sets, Shelves with lockers, A/C, RO water purifier,Computer chair,wonderfloor carpeting etc.)	East Siang	0.00	0.00	12.00	
6	Renovation of Agronomist Office Building,Tawang	Tawang	0.00	0.00	2.50	
7	C/O Deep Bore well minimum100 meters depth ,provision of immersible water pump with all fittings, PVC Irrigation pipes 8 inch dia,20 feet long ,joints etc and renovation of existing water distribution channels of Govt Seed Farm Sonajuli	Papumpare	0.00	0.00	18.00	
8	Repair & Maintenance of ADO Quarters at Tezu under DAO Lohit.	Lohit	0.00	0.00	3.00	
9	Repair and maintenance of T-III Quarter ,Dept. of Agriculture at Basar	Leparada	0.00	0.00	2.00	
10	Repair & Maintenance of Agriculture Transit IB at Likabali under DAO Lower Siang	Lower Siang	0.00	0.00	3.50	
11	Extension of 2 (two) ADOs Office in DAO Office Seppa	East Kameng	0.00	0.00	8.00	
12	C/o Retaining Wall & repairing of Office Building of SPO Bomdila	West Kameng	0.00	0.00	3.00	
	Total (Housing/ Building)		0.00	0.00	135.00	
	Total (A)		0.00	0.00	135.00	
B	Others Committed Liabilities					
1	Renovation & maintenance of Residential Quarters of DD (M), DAO(D), ADO,JD(A),UDC at Directorate Complex Naharlagun	Naharlagun	0.00	0.00	10.00	
2	Repairing of roof of the Directorate Office building at Naharlagun with replacement and fitting/fixing of dyna roof sheets / Tata Durashine roofing sheets	Headquarter	0.00	0.00	7.00	
3	C/o of Garrage with tubular steel truss roof for Director Agriculture, Naharlagun	Headquarter	0.00	0.00	10.00	
	Total (B)		0.00	0.00	27.00	



DP-V

Sl. No.	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	162.00	