



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(6) /2136

(Computer No.246488)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 21st May 2025

To

The Secretary
Animal Husbandry, Vety & Dairy Development Department
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2025-26.**

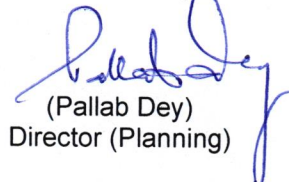
Sir,

In continuation of this department's letter No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025, I am directed to forward herewith the schematic breakup of the fund of **Rs.1400.00 lakh** allocated for plan/development activities under Budget Estimate 2025-26 of the **Animal Husbandry, Veterinary and Dairy Development Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID/1883 dated 26th March 2025 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Encl: As stated above.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(6)
Copy for information to:

Dated, the 21st May 2025.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
6. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
7. The Director (AH, Vety & DD), GoAP, Nirjuli.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Animal Husbandry, Veterinary and Dairy Development

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities				
a)	On-Going Schemes	727.50	762.50	1400.00	
b)	New Schemes	397.50	397.50	382.50	DP-I
c)	Stipend			580.70	DP-II
d)	Grants in aids			0.00	DP-III
e)	Maintenance of Assets	0.00	0.00	0.00	DP-IV
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	35.00	116.80	
		330.00	330.00	320.00	DP-V
II	Budget Announcement				
				1100.00	DP-VI
III	Carry forward liabilities of LFY 2024-25				
		0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)				
		0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)				
		0.00	0.00	0.00	DP-XI
VI	State Share				
		465.62	0.00	226.67	DP-XI/ CSS
VII	Centrally Sponsored Schemes				
		4342.97	0.00	2040.00	CSS
	Total (I+II+III+IV+V+VI+VII)	5536.09	762.50	4766.67	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Procurement of Livestock & Poultry Feeds	All Districts	1992-93	350.00	350.00	340.00	340.00	340.00	100%	320.00	Jan' 2025	
2	Legal & Associated fees for Standing Counsel etc	Headquarter	2019-20	4.00	4.00	4.00	4.00	4.00	100%	5.00	Jan' 2025	
3	Payments of internship & excursion stipend to students for A.H, Vety. & Dairy Technology	Headquarter	1992-93	6.00	6.00	10.00	10.00	10.00	100%	10.00	Jan' 2025	
4	Participation in Kisan Mela	Headquarter	2012-13	15.00	15.00	5.00	5.00	5.00	100%	10.00	Jan' 2025	
5	Procurement of Poly film for Arun Dairy	Papum Pare	2019-20	15.00	15.00	7.00	7.00	7.00	100%	7.00	Jan' 2025	
6	Procurement of SMP & Reagents for Arun Dairy	Papum Pare	2019-20	20.00	20.00	20.00	20.00	20.00	100%	20.00	Jan' 2025	
7	POL & Lubes for Milk Delivery van for Arun Dairy	Papum Pare	2019-20	10.00	10.00	10.00	10.00	10.00	100%	10.00	Jan' 2025	
8	Electrical charges for Arun Dairy Plant, Karsingsa	Papum Pare	2019-20	5.00	5.00	1.50	1.50	1.50	100%	0.50	Jan' 2025	
	Total (C)			425.00	425.00	397.50	397.50	397.50		382.50		
	GRAND TOTAL (A+B+C)			425.00	425.00	397.50	397.50	397.50		382.50		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/o of Water Tank for District Cattle Breeding Farm & Central Pig Breeding Farm, Siro, Lower Subansiri District	Lower Subansiri	50.00	50.00	Jan' 2025	31.03.2026	
2	C/o Sale Counter at Central Poultry Farm, Nirjuli	Papum Pare	10.00	10.00	Jan' 2025	31.03.2026	
3	C/o of Boundary wall at Veterinary Aid Centre, Borum, Papum Pare District	Papum Pare	20.00	20.00	Jan' 2025	31.03.2026	
4	C/o of Bio Security Fencing at District Pig Breeding Farm, Berung, East Siang District	East Siang	5.00	5.00	Jan' 2025	31.03.2026	
5	C/o of Boundary wall at Veterinary Dispensary, Basar, Leparada District	Leparada	30.00	30.00	Jan' 2025	31.03.2026	
6	C/o Waiting Shed for Drivers at Directorate of AHV & DD, Nirjuli	Papum Pare	10.00	10.00	Jan' 2025	31.03.2026	
7	C/o of newly upgraded Veterinary Dispensary Building, Nirjuli	Papum Pare	20.00	20.00	Jan' 2025	31.03.2026	
8	C/o of Boundary Wall around Veterinary Dispensary Likabali, Lower Siang District	Lower Siang	40.00	40.00	Jan' 2025	31.03.2026	
9	C/o of DVO Office at Lemmi, Pakke Kessang District (New District)	Pakke Kessang	40.00	40.00	Jan' 2025	31.03.2026	
10	C/o Security Fencing around District Cattle Breeding Farm, Warjung, West Kameng District	West Kameng	10.00	10.00	Jan' 2025	31.03.2026	
11	Installation of Bore Well and water supply at Govt. Goat Farm Mekhaliang, Lohit District	Lohit	10.00	10.00	Jan' 2025	31.03.2026	
12	C/o Boundary wall at VAC, Hari, Ziro	Lower Subansiri	10.00	10.00	31.03.2026	31.03.2026	
13	C/o CC carpeting around Directorate Office Compound of AH&Vety, Nirjuli	Head Quarter	30.00	30.00	31.03.2026	31.03.2026	
	Total (A)		285.00	285.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Induction of High Yielding Dairy Cows each for the District Cattle Breeding Farm, Tawang, Bomdila, VTI Pasighat, Yachuli, Siro, Yingkiong, Changlang, Khonsa & Anini (10 Dairy Cows each for 10 farms @150000.00 per animal including transportation & concentrated feed)	Tawang, West Kameng, East Siang, Keyi Panyor, Lower Subansiri, Upper Siang, Changlang, Khonsa, Dibang Valley & Papum Pare	150.00	150.00	Jan' 2025	31.03.2026	
2	Induction of 50 (45 Does & 5 Bucks) High Genetic Merit (HGM) Goat in Govt. Goat Farm, Mekhaliang, Lohit District @ 25000 per goat including Transportation & Concentrated Feed	Lohit	12.50	12.50	Jan' 2025	31.03.2026	
3	Induction of 20 (18 Gilts & 2 boars) High Genetic Merit (HGM)Pig in District Pig Breeding Farm, Siro, Lower Subansiri District @ 25000 per pig including Transportation & Concentrated Feed	Lower Subansiri	5.00	5.00	Jan' 2025	31.03.2026	
4	III-phase Power Connection to the 03 State- of - the -Art Pig Farm at Jomlo, Berung & Roing, and Feed Mixing Plant, Nirjuli (with transformer)	Siang, East Siang, Lower Dibang Valley & Papum Pare	60.00	60.00	Jan' 2025	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
5	Introduction of Open Range Poultry Rearing at Central Poultry Farm, Nirjuli (Scavenging type)	Papum Pare	5.00	5.00	Jan' 2025	31.03.2026	
6	Introduction of High Yielding Dairy Cows at Senua Village under Longding District	Longding	15.00	15.00	Jan' 2025	31.03.2026	
7	Creation of Department Website	Headquarter	15.00	15.00	Jan' 2025	31.03.2026	
8	Exposure Tour including outside country	Headquarter	30.00	30.00	31.03.2026	31.03.2026	
9	Procurement of Feed Block Making Machine for Cattle Breeding Farm, Tawang	Tawang	3.20	3.20	Jan' 2025	31.03.2026	
	Total (C)		295.70	295.70			
	Grand Total (A+B+C)		580.70	580.70			



Specific Schemes with various component- 2025-26

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Extension of DVO Office, Longding	Longding	0.00	0.00	30.00	31.03.2026
2	Repair & Maintenance of District Cattle Breeding Farm Changlang District	Changlang	0.00	0.00	10.00	31.03.2026
3	Repair & Maintenance of Shed Regional Exotic Pig Breeding Farm, Loiliang, Lohit District	Lohit	0.00	0.00	6.80	31.03.2026
4	Repair & Maintenance of DVO Quarter, Anini	Dibang Valley	0.00	0.00	5.00	31.03.2026
5	Repair & Maintenance of Veterinary Dispensary cum DVO Office, Raga, Kamle District (New District)	Kamle	0.00	0.00	5.00	31.03.2026
6	Repair & Maintenance of the State- of- Art Pig Farm, Jomlo, Siang District	Siang	0.00	0.00	10.00	31.03.2026
7	Extension of Veterinary Dispensary cum DVO Office, Nafra, Bichom District (New District)	Bichom	0.00	30.00	30.00	31.03.2026
8	Extension of BioSecurity Wall at Central Pig Breeding Farm, Karsingsa	Papum Pare	0.00	5.00	5.00	31.03.2026
9	Maintenance of Arun Dairy Plant, Karsingsa	Papum Pare	0.00	0.00	15.00	31.03.2026
	Total(Housing/ Building)		0.00	35.00	116.80	
	Total (A)		0.00	35.00	116.80	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Procurement of Essential Veterinary Medicines, Instrument & Appliances.	Headquarter	330.00	330.00	320.00	31.03.2026
	Total (C)		330.00	330.00	320.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		330.00	365.00	436.80	