



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Sports

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities				
a)	On-Going Schemes	703.00	0.00	3,650.00	
b)	New Schemes	300.00	0.00		DP-I
c)	Stipend				DP-II
d)	Grants in aids				DP-III
e)	Maintenance of Assets	403.00	0.00	3,650.00	DP-IV
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)				DP-V
II	Budget Announcement				
				3,100.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	488.67	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	703.00	0.00	7238.67	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1												
2												
3												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1												
2												
3												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Participation in national and international events		2023-24			300.00				300.00		
2	Supplementary nutrition, through macro and micro nutrient-based diets, for sportspersons selected to participate in National / Asian Games or the Olympics									100.00		
	Total (C)			0.00	0.00	300.00	0.00	0.00		400.00		
	GRAND TOTAL(A+B+C)			0.00	0.00	300.00	0.00	0.00		400.00		

** Scheme/projects are to be reflected for which provisions are kept

** On-going projects which are nearing completion (last mile connectivity projects) should be taken up on top priority



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	(Rs. in lakh) *Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1							
2							
3							
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1							
2							
3							
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Upgradation of the infrastructure at the Sangay Lhaden Sports Academy	Papumpare					Budget Announcement: Fund required to be accommodated from the dept's BE provision for CFY
2							
3							
	Total (C)		0.00	0.00			
D	Additional allocation over and above BE provision during 2025-26						
1	SAFF U-19 Championship 2025		350.00	350.00			
	Total (D)		350.00	350.00			
	Grand Total (A+B+C+D)		350.00	350.00			



OUTLAYS FOR STIPEND AND BOOK GRANT

DP-III

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of Students	Provision in BE 2025-26			Remarks
			Stipend	Book Grant	Total	
1	2	3	4	5	6	7
1						
2						
3						
4						
5						
6						
7						
8						
	Total	0	0.00	0.00	0.00	



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remark
1	2	3	4	5	6	7
1	Grant-in-Aids to Sports Authority of Arunachal	Papumpare	403.00		403.00	
2	Annual Grant-in-Aid to AOA		20.00		20.00	
	Total :-	0.00	403.00	0.00	403.00	

Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1						
2						
3						
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1						
2						
3						
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1						
2						
3						
	Total(Housing/ Building)		0.00	0.00	0.00	
	Total (A)		0.00	0.00	0.00	
B	Others Committed Liabilities					
1						
2						
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1						
2						
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1						
2						
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	0.00	



BUDGET ANNOUNCEMENT

DP - VI

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11
A.	On-going									
1	D.K. Badminton Academy, Chimpu	Papum Pare	2015-16	3,561.00		561.00		600.00		
2	Setting up permanent site of State Sports Academy Miao TCL region Phase-I	Changlang	2017-18	14,200.00		2,000.00		2,000.00		
3	Establishment of multipurpose indoor sports facility in Itanagar	Papum Pare	2022-23	1,000.00		500.00		500.00		
	Sub-Total (A)			18761.00	0.00	3061.00		3100.00		
B.	New scheme									
1	Construction of outdoor stadiums	Lower Dibang Valley, Lower Siang, Pakke Kessang and Longding Districts								DPR to be submitted by Dept.
2	Establishment of 5 Sports Parks in all five Basins									-do-
3	Integrated sports complex at Dirang.									-do-
	Sub-Total (B)			0.00	0.00	0.00		0.00		
	GRAND TOTAL(A+B)			18761.00	0.00	3061.00		3100.00		



Carry forward liabilities of LFY 2024-25

DP - VII

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A	Additional schemes approved over and above BE provision 2024-25											
1	C/o gallery and additional badminton court with modern amenities at Taken Riba DBA Indoor Badminton Stadium at Aalo, West Siang, AP	West Siang		200.00		50.00				150.00		
2	Construction of 2 (two) Court Badminton Hall at Koronu village under Lower Dibang Valley District, AP	Lower Dibang Valley		100.00		50.00				50.00		
3	C/o Additional cum-Furnishing of Multipurpose Hall cum Indoor Badminton at Rayo village, Nirjuli, P/Pare District.	Papumpare		150.00		75.00				75.00		
4	C/o Badminton Hall along with compound wall land development drainage at Niya village Lower Chimpu	Papumpare		300.00		157.55				142.45		
5	C/o Archery ground at Bomdila West Kameng District	West Kameng		150.00		78.78				71.22		
	Total (A)			900.00	0.00	411.33	0.00	0.00		488.67		



Special Assistance to the State for Capital Investment (SASCI)

DP -IX

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A.	SASCI						
1							
	Grand Total (A)		0.00	0.00			



DP-XI

DP-XI

Negotiated Loan (RIDF/HUDCO)

SI No.	Scheme/Name of project indicating Tranche	Project Cost			Expdr.			(Rs in lakh) BE 2025-26		
		Loan Component	State Share	Total	Loan Component	State Share	Total	Loan Component	State Share	Total
1	2	3	4	5	6	7	8	9	10	11
A	RIDF									
1										
2										
3										
4										
	Grand Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

