



GN - STATEMENT

BUDGET ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Law & Judicial

(Rs. in lakh)

| SI No. | Head of Development | Revised Estimate 2024-25 | Expenditure incurred during 2024-25 | BE, 2025-26 | Remarks/ Format |
|------------|--|--------------------------|-------------------------------------|----------------|-----------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. | SADA Proposals | | | | |
| I | Development Activities | 0.00 | 0.00 | 500.00 | |
| a) | On-Going Schemes | 0.00 | 0.00 | 0.00 | DP-I |
| b) | New Schemes | | | 0.00 | DP-II |
| c) | Stipend | | | 0.00 | DP-III |
| d) | Grants in aids | 0.00 | 0.00 | 0.00 | DP-IV |
| e) | Maintenance of Assets | | | 0.00 | |
| f) | Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc) | | | 0.00 | DP-V |
| II | Budget Announcement | | | 500.00 | DP-VI |
| III | Carry forward liabilities of LFY 2024-25 | 0.00 | 0.00 | 100.97 | DP-VII |
| IV | Special Assistance to the State for Capital Investment (SASCI) | 0.00 | 0.00 | 0.00 | DP-IX |
| V | Negotiated Loan (RIDF/HUDCO) | 0.00 | 0.00 | 0.00 | DP-XI |
| VI | State Share | 69.34 | 0.00 | 77.78 | DP-XI/ CSS |
| VII | Centrally Sponsored Schemes | 625.60 | 0.00 | 700.00 | CSS |
| | Total (I+II+III+IV+V+VI+VII) | 694.94 | 0.00 | 1878.75 | |



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

| Sl. No | Name of works | District/ Location | Year of taking up | Estimated Cost | | Revised Estimate 2024-25 | Expenditure incurred during 2024-25 | Achivement till date | | BE 2025-26 | | Remarks/ Target date of completion |
|--------|-------------------------|--------------------|-------------------|----------------|---------|--------------------------|-------------------------------------|----------------------|----------|------------|----------|------------------------------------|
| | | | | Original | Revised | | | Financial | Physical | Financial | Physical | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| A. | Buildings | | | | | | | | | | | |
| 1 | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | |
| | Total (A) | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | |
| B. | Roads & Bridges | | | | | | | | | | | |
| 1 | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | |
| | Total (B) | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | |
| C. | Others (Please specify) | | | | | | | | | | | |
| 1 | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | |
| | Total (C) | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | |
| | GRAND TOTAL(A+B+C) | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | |

** Scheme/projects are to be reflected for which provisions are kept

** On-going projects which are nearing completion (last mile connectivity projects) should be taken up on top priority



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

| Sl. No | Name of works | District | Estimated Cost | BE, 2025-26 | Physical Target for 2025-26 | Target date of completion | *Remarks |
|----------|--------------------------------|----------|----------------|-------------|-----------------------------|---------------------------|----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| A | Buildings | | | | | | |
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| | Total (A) | | 0.00 | 0.00 | | | |
| B | Roads & Bridges | | | | | | |
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| | Total (B) | | 0.00 | 0.00 | | | |
| C | Others (Please specify) | | | | | | |
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| | Total (C) | | 0.00 | 0.00 | | | |
| | Grand Total (A+B+C) | | 0.00 | 0.00 | | | |



OUTLAYS FOR STIPEND AND BOOK GRANT

DP-III

(Rs. in lakh)

| Sl. No | Name of the districts | Projected No. of Students | Provision in BE 2025-26 | | | Remarks |
|--------|-----------------------|------------------------------|-------------------------|------------|-------|---------|
| | | | Stipend | Book Grant | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| | Total | 0 | 0.00 | 0.00 | 0.00 | |



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

| Sl. No. | Name of the institutions/ organisation | Location | Allocation during 2024-25 | Expenditure incurred during 25 2024 | BE 2025-26 | Remark |
|------------|--|----------|------------------------------|--|------------|--------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | | | | | | |
| | | | | | | |
| | Total :- | 0.00 | 0.00 | 0.00 | 0.00 | |



Specific Schemes with various component- 2025-26

(Rs. in lakh)

| Sl. No | Name of scheme | Locations wherever applicable | Revised Estimate during 2024-25 | Expenditure incurred during 2024-25 | BE 2025-26 | Remarks |
|-----------|--|-------------------------------|---------------------------------|-------------------------------------|-------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A | Maintenance of Assets | | | | | |
| (i) | Roads & Bridges | | | | | |
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| | Total (Roads & Bridges) | | 0.00 | 0.00 | 0.00 | |
| (ii) | Public Works | | | | | |
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| | Total (Public Works) | | 0.00 | 0.00 | 0.00 | |
| (iii) | Housing/Buildings | | | | | |
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| | Total(Housing/ Building) | | 0.00 | 0.00 | 0.00 | |
| | Total (A) | | 0.00 | 0.00 | 0.00 | |
| B | Others Committed Liabilities | | | | | |
| 1 | | | | | | |
| 2 | | | | | | |
| | Total (B) | | 0.00 | 0.00 | 0.00 | |
| C. | For Procurement/allocation of Medicine (District wise allocation) | | | | | |
| 1 | | | | | | |
| 2 | | | | | | |
| | Total (C) | | 0.00 | 0.00 | 0.00 | |
| D | For Procurement/allocation of Text Book (Number of books procured and district-wise distribution) | | | | | |
| 1 | | | | | | |
| 2 | | | | | | |
| | Total (D) | | 0.00 | 0.00 | 0.00 | |
| | Total (A+B+C+D) | | 0.00 | 0.00 | 0.00 | |



BUDGET ANNOUNCEMENT

DP - VI

(Rs. in lakh)

| Sl. No | Name of works | Locations (District & Place of execution) | Year of taking up | Estimated Cost | | Achievement till date | | BE 2025-26 | | Remarks/ Target date of completion |
|-----------|--|--|----------------------|----------------|-------------|-----------------------|----------|---------------|----------|--|
| | | | | Original | Revised | Financial | Physical | Financial | Physical | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| A. | On-going | | | | | | | | | |
| 1 | 2nd phase extension of the building of Law department within Secretariat complex | Papumpare | 2023-24 | 330.85 | | 280.00 | | 50.85 | | |
| 2 | Ongoing/new scheme(s) | | | | | | | 449.15 | | |
| | Sub-Total (A) | | | 330.85 | 0.00 | 280.00 | | 500.00 | | |
| B. | New scheme | | | | | | | | | |
| 1 | Nil | | | | | | | | | |
| | Sub-Total (B) | | | 0.00 | 0.00 | 0.00 | | 0.00 | | |
| | GRAND TOTAL(A+B) | | | 330.85 | 0.00 | 280.00 | | 500.00 | | |



Carry forward liabilities of LFY 2024-25

DP - VII

(Rs. in lakh)

| Sl. No | Name of works | District | Year of taking up | Estimated Cost | | Revised Estimated 2024-25 | Expenditure incurred during 2024-25 | Achievement till date | | BE 2025-26 | | Remarks/ Target date of completion |
|--------|---|-----------|-------------------|----------------|-------------|---------------------------|-------------------------------------|-----------------------|----------|---------------|----------|------------------------------------|
| | | | | Original | Revised | | | Financial | Physical | Financial | Physical | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| A | Additional schemes approved over and above BE provision 2024-25 | | | | | | | | | | | |
| 1 | Extension of Judges Guest House at Yupia | Papumpare | 2024-25 | 201.94 | | 100.97 | | | | 100.97 | | |
| | Total (A) | | | 201.94 | 0.00 | 100.97 | 0.00 | 0.00 | | 100.97 | | |



Special Assistance to the State for Capital Investment (SASCI)

DP -IX

(Rs. in lakh)

| Sl. No | Name of works | District | Estimated Cost | BE, 2025-26 | Physical Target for 2025-26 | Target date of completion | *Remarks |
|--------|-----------------|----------|----------------|-------------|-----------------------------|---------------------------|----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| A. | SASCI | | | | | | |
| 1 | | | | | | | |
| | Grand Total (A) | | 0.00 | 0.00 | | | |



Negotiated Loan (RIDF/HUDCO)

(Rs in lakh)

| Sl No. | Scheme/Name of project indicating Tranche | Project Cost | | | Expdr. | | | BE 2025-26 | | |
|--------|---|----------------|-------------|-------|----------------|-------------|-------|----------------|-------------|-------|
| | | Loan Component | State Share | Total | Loan Component | State Share | Total | Loan Component | State Share | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| A | RIDF | | | | | | | | | |
| 1 | | | | | | | | | | |
| 2 | | | | | | | | | | |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| | Grand Total: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Centrally Sponsored Schemes

CSS

(Rs in lakh)

| Sl. No | Name of CS Schemes | PFMS Central Code | PFMS State Code | Actual expenditure incurred during 2023-24 | | | | BE 2025-26 | | | | Remarks |
|--------|---|-------------------|-----------------|--|-------|--------|--------|------------|-------|--------|--------|---------|
| | | | | Central | State | Top-Up | Total | Central | State | Top-Up | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 | Infrastructure Facilities for Judiciary | 9174 | AR106 | 625.60 | 69.34 | 0.00 | 694.94 | 700.00 | 77.78 | | 777.78 | |
| | Total | | | 625.60 | 69.34 | 0.00 | 694.94 | 700.00 | 77.78 | 0.00 | 777.78 | |