



**GN - STATEMENT**

**BUDGET ESTIMATE, 2025-26**  
(Summary Statements )

Name of the Department : Higher & Technical Education

(Rs. in lakh)

| SI No.     | Head of Development                                                                      | Revised Estimate 2024-25 | Expenditure incurred during 2024-25 | BE, 2025-26     | Remarks/ Format |
|------------|------------------------------------------------------------------------------------------|--------------------------|-------------------------------------|-----------------|-----------------|
| 1          | 2                                                                                        | 3                        | 4                                   | 5               | 6               |
| <b>A.</b>  | <b>SADA Proposals</b>                                                                    |                          |                                     |                 |                 |
| <b>I</b>   | <b>Development Activities</b>                                                            | 0.00                     | 0.00                                | 8330.00         |                 |
| a)         | On-Going Schemes                                                                         | 0.00                     | 0.00                                | 0.00            | DP-I            |
| b)         | New Schemes                                                                              |                          |                                     | 0.00            | DP-II           |
| c)         | Stipend                                                                                  |                          |                                     | 0.00            | DP-III          |
| d)         | Grants in aids                                                                           | 0.00                     | 0.00                                | 0.00            | DP-IV           |
| e)         | Maintenance of Assets                                                                    |                          |                                     | 0.00            | DP-V            |
| f)         | Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc) |                          |                                     | 0.00            |                 |
| <b>II</b>  | <b>Budget Announcement</b>                                                               |                          |                                     | 1850.00         | DP-VI           |
| <b>III</b> | <b>Carry forward liabilities of LFY 2024-25</b>                                          | 0.00                     | 0.00                                | 23.74           | DP-VII          |
| <b>IV</b>  | <b>Special Assistance to the State for Capital Investment (SASCI)</b>                    | 0.00                     | 0.00                                | 0.00            | DP-IX           |
| <b>V</b>   | <b>Negotiated Loan (RIDF/HUDCO)</b>                                                      | 0.00                     | 0.00                                | 0.00            | DP-XI           |
| <b>VI</b>  | <b>State Share</b>                                                                       | 1133.61                  | 0.00                                | 1488.89         | DP-XI/ CSS      |
| <b>VII</b> | <b>Centrally Sponsored Schemes</b>                                                       | 12737.72                 | 0.00                                | 13400.00        | CSS             |
|            | <b>Total (I+II+III+IV+V+VI+VII)</b>                                                      | <b>13871.33</b>          | <b>0.00</b>                         | <b>25092.63</b> |                 |



## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

| Sl. No | Name of works           | District/ Location | Year of taking up | Estimated Cost |         | Revised Estimate 2024-25 | Expenditure incurred during 2024-25 | Achivement till date |          | BE 2025-26 |          | Remarks/ Target date of completion |
|--------|-------------------------|--------------------|-------------------|----------------|---------|--------------------------|-------------------------------------|----------------------|----------|------------|----------|------------------------------------|
|        |                         |                    |                   | Original       | Revised |                          |                                     | Financial            | Physical | Financial  | Physical |                                    |
| 1      | 2                       | 3                  | 4                 | 5              | 6       | 7                        | 8                                   | 9                    | 10       | 11         | 12       | 13                                 |
| A.     | Buildings               |                    |                   |                |         |                          |                                     |                      |          |            |          |                                    |
| 1      |                         |                    |                   |                |         |                          |                                     |                      |          |            |          |                                    |
| 2      |                         |                    |                   |                |         |                          |                                     |                      |          |            |          |                                    |
| 3      |                         |                    |                   |                |         |                          |                                     |                      |          |            |          |                                    |
|        | Total (A)               |                    |                   | 0.00           | 0.00    | 0.00                     | 0.00                                | 0.00                 |          | 0.00       |          |                                    |
| B.     | Roads & Bridges         |                    |                   |                |         |                          |                                     |                      |          |            |          |                                    |
| 1      |                         |                    |                   |                |         |                          |                                     |                      |          |            |          |                                    |
| 2      |                         |                    |                   |                |         |                          |                                     |                      |          |            |          |                                    |
| 3      |                         |                    |                   |                |         |                          |                                     |                      |          |            |          |                                    |
|        | Total (B)               |                    |                   | 0.00           | 0.00    | 0.00                     | 0.00                                | 0.00                 |          | 0.00       |          |                                    |
| C.     | Others (Please specify) |                    |                   |                |         |                          |                                     |                      |          |            |          |                                    |
| 1      |                         |                    |                   |                |         |                          |                                     |                      |          |            |          |                                    |
| 2      |                         |                    |                   |                |         |                          |                                     |                      |          |            |          |                                    |
| 3      |                         |                    |                   |                |         |                          |                                     |                      |          |            |          |                                    |
|        | Total (C)               |                    |                   | 0.00           | 0.00    | 0.00                     | 0.00                                | 0.00                 |          | 0.00       |          |                                    |
|        | GRAND TOTAL(A+B+C)      |                    |                   | 0.00           | 0.00    | 0.00                     | 0.00                                | 0.00                 |          | 0.00       |          |                                    |

\*\* Scheme/projects are to be reflected for which provisions are kept

\*\* On-going projects which are nearing completion (last mile connectivity projects ) should be taken up on top priority



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

| Sl. No   | Name of works                  | District | Estimated Cost | BE, 2025-26 | Physical Target for 2025-26 | Target date of completion | *Remarks |
|----------|--------------------------------|----------|----------------|-------------|-----------------------------|---------------------------|----------|
| 1        | 2                              | 3        | 4              | 5           | 6                           | 7                         | 8        |
| <b>A</b> | <b>Buildings</b>               |          |                |             |                             |                           |          |
| 1        |                                |          |                |             |                             |                           |          |
| 2        |                                |          |                |             |                             |                           |          |
| 3        |                                |          |                |             |                             |                           |          |
|          | <b>Total (A)</b>               |          | <b>0.00</b>    | <b>0.00</b> |                             |                           |          |
| <b>B</b> | <b>Roads &amp; Bridges</b>     |          |                |             |                             |                           |          |
| 1        |                                |          |                |             |                             |                           |          |
| 2        |                                |          |                |             |                             |                           |          |
| 3        |                                |          |                |             |                             |                           |          |
|          | <b>Total (B)</b>               |          | <b>0.00</b>    | <b>0.00</b> |                             |                           |          |
| <b>C</b> | <b>Others (Please specify)</b> |          |                |             |                             |                           |          |
| 1        |                                |          |                |             |                             |                           |          |
| 2        |                                |          |                |             |                             |                           |          |
| 3        |                                |          |                |             |                             |                           |          |
|          | <b>Total (C)</b>               |          | <b>0.00</b>    | <b>0.00</b> |                             |                           |          |
|          | <b>Grand Total (A+B+C)</b>     |          | <b>0.00</b>    | <b>0.00</b> |                             |                           |          |



OUTLAYS FOR STIPEND AND BOOK GRANT

DP-III

(Rs. in lakh)

| Sl. No | Name of the districts | Projected No. of Students | Provision in BE 2025-26 |            |       | Remarks |
|--------|-----------------------|---------------------------|-------------------------|------------|-------|---------|
|        |                       |                           | Stipend                 | Book Grant | Total |         |
| 1      | 2                     | 3                         | 4                       | 5          | 6     | 7       |
| 1      |                       |                           |                         |            |       |         |
| 2      |                       |                           |                         |            |       |         |
| 3      |                       |                           |                         |            |       |         |
| 4      |                       |                           |                         |            |       |         |
| 5      |                       |                           |                         |            |       |         |
| 6      |                       |                           |                         |            |       |         |
| 7      |                       |                           |                         |            |       |         |
| 8      |                       |                           |                         |            |       |         |
|        | Total                 | 0                         | 0.00                    | 0.00       | 0.00  |         |



Proposed Outlay for Grants- in- Aid  
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

| Sl. No. | Name of the institutions/ organisation | Location | Allocation during 2024-25 | Expenditure incurred during 2024-25 | BE 2025-26 | Remark |
|---------|----------------------------------------|----------|---------------------------|-------------------------------------|------------|--------|
| 1       | 2                                      | 3        | 4                         | 5                                   | 6          | 7      |
| 1       |                                        |          |                           |                                     |            |        |
|         |                                        |          |                           |                                     |            |        |
|         | Total :-                               | 0.00     | 0.00                      | 0.00                                | 0.00       |        |

## Specific Schemes with various component- 2025-26

(Rs. in lakh)

| Sl. No    | Name of scheme                                                                                           | Locations wherever applicable | Revised Estimate during 2024-25 | Expenditure incurred during 2024-25 | BE 2025-26  | Remarks |
|-----------|----------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------|-------------------------------------|-------------|---------|
| 1         | 2                                                                                                        | 3                             | 4                               | 5                                   | 6           | 7       |
| <b>A</b>  | <b>Maintenance of Assets</b>                                                                             |                               |                                 |                                     |             |         |
| (i)       | <b>Roads &amp; Bridges</b>                                                                               |                               |                                 |                                     |             |         |
| 1         |                                                                                                          |                               |                                 |                                     |             |         |
| 2         |                                                                                                          |                               |                                 |                                     |             |         |
| 3         |                                                                                                          |                               |                                 |                                     |             |         |
|           | <b>Total (Roads &amp; Bridges)</b>                                                                       |                               | <b>0.00</b>                     | <b>0.00</b>                         | <b>0.00</b> |         |
| (ii)      | <b>Public Works</b>                                                                                      |                               |                                 |                                     |             |         |
| 1         |                                                                                                          |                               |                                 |                                     |             |         |
| 2         |                                                                                                          |                               |                                 |                                     |             |         |
| 3         |                                                                                                          |                               |                                 |                                     |             |         |
|           | <b>Total (Public Works)</b>                                                                              |                               | <b>0.00</b>                     | <b>0.00</b>                         | <b>0.00</b> |         |
| (iii)     | <b>Housing/Buildings</b>                                                                                 |                               |                                 |                                     |             |         |
| 1         |                                                                                                          |                               |                                 |                                     |             |         |
| 2         |                                                                                                          |                               |                                 |                                     |             |         |
| 3         |                                                                                                          |                               |                                 |                                     |             |         |
|           | <b>Total(Housing/ Building)</b>                                                                          |                               | <b>0.00</b>                     | <b>0.00</b>                         | <b>0.00</b> |         |
|           | <b>Total (A)</b>                                                                                         |                               | <b>0.00</b>                     | <b>0.00</b>                         | <b>0.00</b> |         |
| <b>B</b>  | <b>Others Committed Liabilities</b>                                                                      |                               |                                 |                                     |             |         |
| 1         |                                                                                                          |                               |                                 |                                     |             |         |
| 2         |                                                                                                          |                               |                                 |                                     |             |         |
|           | <b>Total (B)</b>                                                                                         |                               | <b>0.00</b>                     | <b>0.00</b>                         | <b>0.00</b> |         |
| <b>C.</b> | <b>For Procurement/allocation of Medicine ( District wise allocation)</b>                                |                               |                                 |                                     |             |         |
| 1         |                                                                                                          |                               |                                 |                                     |             |         |
| 2         |                                                                                                          |                               |                                 |                                     |             |         |
|           | <b>Total (C)</b>                                                                                         |                               | <b>0.00</b>                     | <b>0.00</b>                         | <b>0.00</b> |         |
| <b>D</b>  | <b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b> |                               |                                 |                                     |             |         |
| 1         |                                                                                                          |                               |                                 |                                     |             |         |
| 2         |                                                                                                          |                               |                                 |                                     |             |         |
|           | <b>Total (D)</b>                                                                                         |                               | <b>0.00</b>                     | <b>0.00</b>                         | <b>0.00</b> |         |
|           | <b>Total (A+B+C+D)</b>                                                                                   |                               | <b>0.00</b>                     | <b>0.00</b>                         | <b>0.00</b> |         |



## BUDGET ANNOUNCEMENT

DP - VI

(Rs. in lakh)

| Sl. No    | Name of works                                                    | Locations<br>(District &<br>Place of<br>execution) | Year of<br>taking up | Estimated Cost |             | Achievement till date |          | BE 2025-26     |          | Remarks/ Target date<br>of completion |
|-----------|------------------------------------------------------------------|----------------------------------------------------|----------------------|----------------|-------------|-----------------------|----------|----------------|----------|---------------------------------------|
|           |                                                                  |                                                    |                      | Original       | Revised     | Financial             | Physical | Financial      | Physical |                                       |
| 1         | 2                                                                | 3                                                  | 4                    | 5              | 6           | 7                     | 8        | 9              | 10       | 11                                    |
| <b>A.</b> | <b>On-going</b>                                                  |                                                    |                      |                |             |                       |          |                |          |                                       |
| 1         | Grant-in aid to Arunachal Pradesh University, Pasighat           | East Siang                                         | 2023-24              | 1,100.00       |             | 1,000.00              |          | 1,100.00       |          |                                       |
| 2         | Commercial Pilot Licenses Scheme                                 |                                                    | 2024-25              | 100.00         |             | 100.00                |          | 100.00         |          |                                       |
| 3         | Infrastructure Development of Govt. College Doimukh.             | Papumpare                                          | 2024-25              | 500.00         |             | 250.00                |          | 250.00         |          |                                       |
| 4         | Construction of Academic block at Govt. College, Seppa.          | East Kameng                                        | 2024-25              | 400.00         |             | 200.00                |          | 200.00         |          |                                       |
| 5         | Golden Jubilee Merit Awards                                      |                                                    | 2024-25              | 100.00         |             | 100.00                |          | 100.00         |          |                                       |
| 6         | Arunachal Pradesh Scholarship for Academic Excellence            |                                                    | 2024-25              | 100.00         |             | 100.00                |          | 100.00         |          |                                       |
|           | <b>Sub-Total (A)</b>                                             |                                                    |                      | <b>2300.00</b> | <b>0.00</b> | <b>1750.00</b>        |          | <b>1850.00</b> |          |                                       |
| <b>B.</b> | <b>New scheme</b>                                                |                                                    |                      |                |             |                       |          |                |          |                                       |
| 1         | Establishment of a Centre of Excellence in Emerging Technologies |                                                    | 2025-26              |                |             |                       |          |                |          | DPR to be submitted by the Dept.      |
|           | <b>Sub-Total (B)</b>                                             |                                                    |                      | <b>0.00</b>    | <b>0.00</b> | <b>0.00</b>           |          | <b>0.00</b>    |          |                                       |
|           | <b>GRAND TOTAL (A+B)</b>                                         |                                                    |                      | <b>2300.00</b> | <b>0.00</b> | <b>1750.00</b>        |          | <b>1850.00</b> |          |                                       |



DP - VII

## Carry forward liabilities of LFY 2024-25

(Rs. in lakh)

| Sl. No | Name of works                                                      | District  | Year of taking up | Estimated Cost |             | Revised Estimated 2024-25 | Expenditure incurred during 2024-25 | Achievement till date |          | BE 2025-26   |          | Remarks/ Target date of completion |
|--------|--------------------------------------------------------------------|-----------|-------------------|----------------|-------------|---------------------------|-------------------------------------|-----------------------|----------|--------------|----------|------------------------------------|
|        |                                                                    |           |                   | Original       | Revised     |                           |                                     | Financial             | Physical | Financial    | Physical |                                    |
| 1      | 2                                                                  | 3         | 4                 | 5              | 6           | 7                         | 8                                   | 9                     | 10       | 11           | 12       | 13                                 |
| A      | Additional schemes approved over and above BE provision 2024-25    |           |                   |                |             |                           |                                     |                       |          |              |          |                                    |
| 1      | C/o recreation activities Centre Hall at DN Govt College, Itanagar | Papumpare | 2024-25           | 50.00          |             | 26.26                     |                                     |                       |          | 23.74        |          |                                    |
|        | <b>Total (A)</b>                                                   |           |                   | <b>50.00</b>   | <b>0.00</b> | <b>26.26</b>              | <b>0.00</b>                         | <b>0.00</b>           |          | <b>23.74</b> |          |                                    |



## Special Assistance to the State for Capital Investment (SASCI)

DP -IX

(Rs. in lakh)

| Sl. No | Name of works   | District | Estimated Cost | BE, 2025-26 | Physical Target for 2025-26 | Target date of completion | *Remarks |
|--------|-----------------|----------|----------------|-------------|-----------------------------|---------------------------|----------|
| 1      | 2               | 3        | 4              | 5           | 6                           | 7                         | 8        |
| A.     | SASCI           |          |                |             |                             |                           |          |
| 1      |                 |          |                |             |                             |                           |          |
|        | Grand Total (A) |          | 0.00           | 0.00        |                             |                           |          |



DP-XI

DP-XI

Negotiated Loan (RIDF/HUDCO)

(Rs in lakh)

| SI No. | Scheme/Name of project indicating Tranche | Project Cost   |             |       | Expdr.         |             |       | BE 2025-26     |             |       |
|--------|-------------------------------------------|----------------|-------------|-------|----------------|-------------|-------|----------------|-------------|-------|
|        |                                           | Loan Component | State Share | Total | Loan Component | State Share | Total | Loan Component | State Share | Total |
| 1      | 2                                         | 3              | 4           | 5     | 6              | 7           | 8     | 9              | 10          | 11    |
| A      | RIDF                                      |                |             |       |                |             |       |                |             |       |
| 1      |                                           |                |             |       |                |             |       |                |             |       |
| 2      |                                           |                |             |       |                |             |       |                |             |       |
| 3      |                                           |                |             |       |                |             |       |                |             |       |
| 4      |                                           |                |             |       |                |             |       |                |             |       |
|        | Grand Total:                              | 0.00           | 0.00        | 0.00  | 0.00           | 0.00        | 0.00  | 0.00           | 0.00        | 0.00  |



# Centrally Sponsored Schemes

CSS

(Rs in lakh)

| Sl. No | Name of CS Schemes                                 | PFMS Central Code | PFMS State Code | Actual expenditure incurred during 2023-24 |                |             |                 | BE 2025-26      |                |             |                 | Remarks |
|--------|----------------------------------------------------|-------------------|-----------------|--------------------------------------------|----------------|-------------|-----------------|-----------------|----------------|-------------|-----------------|---------|
|        |                                                    |                   |                 | Central                                    | State          | Top-Up      | Total           | Central         | State          | Top-Up      | Total           |         |
| 1      | 2                                                  | 3                 | 4               | 5                                          | 6              | 7           | 8               | 9               | 10             | 11          | 12              | 13      |
| 1      | Post Matric Scholarship - Tribal                   | 3373              | AR34            | 10000.01                                   | 1111.11        | 0.00        | 11111.12        | 10600.00        | 1177.78        |             | 11777.78        |         |
| 2      | Scheme for Polytechnics                            | 3640              | AR87            | 1300.00                                    | 0.00           | 0.00        | 1300.00         | 1300.00         | 144.44         |             | 1444.44         |         |
| 3      | Rashtriya Uchchatar Shiksha Abhiyan                | 9170              | AR1             | 1437.71                                    | 22.50          | 0.00        | 1460.21         | 1500.00         | 166.67         |             | 1666.67         |         |
| 4      | Pradhan Mantri Uchchatar Shiksha Abhiyan (PM_USHA) | 9170              | AR1             | 0.00                                       | 0.00           | 0.00        | 0.00            | 0.00            | 0.00           |             | 0.00            |         |
|        | <b>Total</b>                                       |                   |                 | <b>12737.72</b>                            | <b>1133.61</b> | <b>0.00</b> | <b>13871.33</b> | <b>13400.00</b> | <b>1488.89</b> | <b>0.00</b> | <b>14888.89</b> |         |