



GN - STATEMENT

REVISED ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Disaster Management

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	70.00	70.00	120.00	120.00	
a)	On-Going Schemes	70.00	70.00	120.00	120.00	DP-I
b)	New Schemes			0.00	0.00	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00		0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	DP-V
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	0.00	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	0.00	20.37	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	8.40	183.32	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	70.00	70.00	128.40	323.69	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Buildings													
1	C/o DDMO Office at Longding	Longding	2023	50.00		30.00	30.00	30.00	60%	20.00		20.00	
2	C/o DDMO Quarter at Ziro	Lower Subansiri	2023	40.00		20.00	20.00	20.00	50%	20.00		20.00	
	Total (A)			90.00	0.00	50.00	50.00	50.00		40.00		40.00	
B. Roads & Bridges													
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C. Others (Please specify)													
1	Provision of Fund for Maintenance/ bills of Satettelite phones	Papumpare	2019-2020	5.00		10.00	10.00			13.00		13.00	
2	Capacity Building & Awareness Generation / IEC	All DC, ADC hq & State	2010-2011	25.00		4.50	4.50			5.00		5.00	
3	Study/Preparaton of SDMP & DDMP/ Action Plan	All DC, ADC hq & State	2019-2020	20.00		2.50	2.50			23.80		23.80	
4	24x7Operationalisation of SEOC & DEOC	All DC, ADC hq & State	2019-2020	25.00		3.00	3.00			38.20		38.20	
	Total (C)			75.00	0.00	20.00	20.00	0.00		80.00		80.00	
	GRAND TOTAL(A+B+C)			165.00	0.00	70.00	70.00	50.00		120.00		120.00	



Centrally Sponsored Schemes

CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2024-25				RE 2024-25				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Other Disaster Management Schemes-MHA	1837	AR364				0.00	8.40	0.00	0.00	8.40	0.00	0.00	0.00	0.00	
2	Assistance to States from National Disaster Response Fund (NDRF)	3563	AR91					0.00	0.00	0.00	0.00	183.32	20.37	0.00	203.69	
	Total			0.00	0.00	0.00	0.00	8.40	0.00	0.00	8.40	183.32	20.37	0.00	203.69	