



GN - STATEMENT

REVISED ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Cooperation

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	110.00	110.00	187.00	187.00	
a)	On-Going Schemes	110.00	110.00	136.00	136.00	DP-I
b)	New Schemes			0.00	0.00	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			51.00	51.00	DP-IV
e)	Maintenance of Assets	0.00		0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	0.00	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	6.00	7.04	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	65.00	97.48	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	110.00	110.00	258.00	291.52	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achivement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	Nil												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
B.	Roads & Bridges												
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Working Capital Loan	All district	2023-24	110.00	110.00	110.00	110.00	110.00		136.00		136.00	15-06-2025
	Total (C)			110.00	110.00	110.00	110.00	110.00		136.00		136.00	
	GRAND TOTAL(A+B+C)			110.00	110.00	110.00	110.00	110.00		136.00		136.00	



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remark
1	2	3	4	5	6	7	8
1	Arunachal Pradesh State Cooperative Union	Naharlagun	50.00	50.00	51.00	51.00	
2							
	Total :-		50.00	50.00	51.00	51.00	



Centrally Sponsored Schemes

CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2024-25				RE 2024-25				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Digitization of Primary Agriculture Cooperative Societies (Computerisation of PACS/LAMPS)	4008	AR385				0.00	54.00	6.00	0.00	60.00	9.08	1.38		10.46	
2	Strengthening of Cooperative through IT Intervention	4220	AR442				0.00	11.00	0.00	0.00	11.00	88.4	5.66		94.06	
	Total			0.00	0.00	0.00	0.00	65.00	6.00	0.00	71.00	97.48	7.04	0.00	104.52	