



GN - STATEMENT

REVISED ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Youth Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	604.00	604.00	2019.91	2519.91	
a)	On-Going Schemes	114.00	114.00	145.00	145.00	DP-I
b)	New Schemes			482.12	982.12	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids	490.00	490.00	1392.79	1392.79	DP-IV
e)	Maintenance of Assets			0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	
II	Budget Announcement			1550.00	1650.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	434.80	434.80	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	604.00	604.00	4004.71	4604.71	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	Nil												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
B.	Roads & Bridges												
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
	Adventure Sports												
1	Conduct of MTB (National Event) Tawang Challenge 2024-25		2024-25	40.00		30.00	30.00	30.00	100%	30.00		30.00	
2	Conduct of MTB Mishmi Hills Expedition		2024-25	30.00		25.00	25.00	25.00	100%	20.00		20.00	
	Youth Activities												
3	Celebration of International Day of Yoga on 21st June 2024		2024-25	10.00		10.00	10.00	10.00	100%	10.00		10.00	
4	Observation of National Youth Day on 12th Jan 2025		2024-25	15.00		10.00	10.00	10.00	100%	10.00		10.00	
5	Participation of State Team in the National Youth Festival		2024-25	15.00		10.00	10.00	10.00	100%	20.00		20.00	
6	Participation of State Team in the North East Youth Festival		2024-25	15.00						20.00		20.00	
7	Observation and celebration of National Important Day/flag inn & flagg off programme		2024-25	10.00		10.00	10.00	10.00	100%	5.00		5.00	
8	Engagement of Private Security Guard - 4Nos. For Youth Hostel Roing		2024-25	5.76		7.00	7.00	7.00	100%	5.76		5.76	
9	Engagement of Private Security Guard - 4Nos. For Paraglding & River Rafting Training Centre		2024-25	5.76		8.00	8.00	8.00	100%	5.76		5.76	
10	Installation of Internet connection & monthly rental fees in the DYA for implementation of e-office		2024-25	4.00		4.00	4.00	4.00	100%	2.48		2.48	
11	Skilled development under undergoing adventure & montaineering course at various institute like NIMAS, IMF, HIMI, NIH (Uttarakhad/ RGNIYD, Chennai etc.)		2024-25	10.00						10.00		10.00	
12	Proposal to conduct of 3rd edition of Yuva Karyashala		2024-25	10.26						6.00		6.00	
	Total (C)			170.78	0.00	114.00	114.00	114.00		145.00		145.00	
	GRAND TOTAL(A+B+C)			170.78	0.00	114.00	114.00	114.00		145.00		145.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Nil							
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Publication of Annual Souvenir	Itanagar	2.00	2.00	2.00			
2	Innovative Youth Policy	Aalo, Namsai, Tirap, Ziro & Bomdila	10.00	10.00	10.00			
3	North Eastern Student's Festival 2024 as Titanium Partner		50.00	50.00	50.00			
4	To meet the expenditure incurred on Tableau display during the Independence Day Celebration 2024 at IG Park, Itanagar		214.14	214.14	214.14			
5	Establishment of Youth Resoutce Centre		145.00	145.00	145.00			
6	State delegation for attending Consumer Electronic Show (CES) 2025 on 7th to 10th of January 2025 at Las Vegas, NV, USA		60.98	60.98	60.98			
	Total (C)		482.12	482.12	482.12			
D	Additional allocation over and above BE provision							
1	Orange 4 X 4 Fury anventure Sports Events at Manabhum Rain Firest, Dibang and Sisiri River	Lower Dibang Valley	100.00		100.00			
2	Conducting Cultural Exchange & Youth Activities Programme at IG Park, Itanagar	Papumpare	300.00		300.00			
3	Traditional Dance and Drama Competition Organised by Vivekananda Kendra Arun Jyoti		50.00		50.00			
4	Rojgar Mela at Chimpu (Pending Liability)		50.00		50.00			
	Total (D)		500.00	0.00	500.00			
	Grand Total (A+B+C+D)		982.12	482.12	982.12			



DP-IV

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2023-24	Expenditure incurred during 2023-24	BE2024-25	RE 2024-25	Remark
1	2	3	4	5	6	7	8
1	Management of Project Monitoring Unit to Chief Minister's Office, GoAP	Itanagar	0.00	0.00	519.79	519.79	
2	Grants to Arunachal Pradesh Eco Adventure Sports & Youth Development Society (APEASYDS) for Paragliding Training Centre at Lumdung, East Kameng District.	Itanagar	25.00	25.00	20.00	20.00	
3	Grants to Arunachal Pradesh Eco Adventure Sports & Youth Development Society (APEASYDS) for River Rafting Training Centre at Roing, Lower Dibang Valley District.	Itanagar	25.00	25.00	20.00	20.00	
4	To support activities of Youth engagement for Socia Economic Development, sensitization on various social issues, livelihood and entrepreneurship.		100.00	100.00	100.00	100.00	
5	Financial assistance to Naba Ita Pulu Football Memorial Committee for awareness on psychoactive substance abuse.	Roing, Lower Dibang Valley District	10.00	10.00	8.00	8.00	
6	Grants to Arunachal Pradesh Eco Adventure Sports & Youth Development Society (APEASYDS)				200.00	200.00	
7	Conduct of 3rd Edition Eco -Adventure-cum-Awareness Camp under the aegis of Arunahal Photography Club				30.00	30.00	
8	MTB (Road race) Patkai Hill (Pangsau Pass) Challenge	Changlang	10.00	10.00	15.00	15.00	
9	Financial assistance for Mr. Arunachal, 2024-25	Itanagar	80.00	80.00	80.00	80.00	
10	Financial assistance for Miss Arunachal, 2024-25	Itanagar	80.00	80.00	80.00	80.00	
11	Financial assistance for Arunachal Got Talent, 2024-25	Itanagar	80.00	80.00	80.00	80.00	
12	Financial assistance for Arunachal Idol, 2024-25	Itanagar	80.00	80.00	80.00	80.00	
13	Financial assistance for Arunachal Super Dancer, 2024-25	Itanagar			80.00	80.00	
14	Financial assistance for Mrs Arunachal, 2024-25	Itanagar			80.00	80.00	
	Total :-	0.00	490.00	490.00	1392.79	1392.79	



DP - VI

BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achivement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	11
	Ongoing										
1	Arunachal Yuva Samanvay (Youth Conference)	All District						300.00		400.00	
2	Volunteers' programs of NSS, NYKS, NCC and Bharat Scouts and Guides	All District	2023-24	100.00				100.00		100.00	
3	To organize Mega Job Fair under Mission Youth	All District	2023-24	25.00				25.00		25.00	
4	Development of Golden Jubilee Multipurpose Sports Facility for expanding youth & adolescent horizons through recreation		2022-23	1,000.00				500.00		500.00	
	New scheme										
1	Youth Desk		2024-25	50.00				50.00		50.00	
2	Annual Job Fair 2024-25 in 5 (five) basin i, e Kameng, Subansiri, Siang, Dibang, Lohit		2024-25	150.00				150.00		150.00	
3	Sports Tourism Ecosystem		2024-25	200.00				200.00		200.00	
4	Conduct Youth Parliaments at both Local and State Levels		2024-25					50.00		50.00	
5	Chief Minister Youth Helpline		2024-25					50.00		50.00	
6	Establishment of Youth Resource Centre		2024-25					25.00		25.00	
7	Quiz Competitions		2024-25					50.00		50.00	
8	Spelling Bees		2024-25					50.00		50.00	
	GRAND TOTAL			1525.00	0.00	0.00		1550.00		1650.00	



Carry forward liabilities of LFY 2023-24

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	13
A.	Additional schemes approved over and above BE provision 2023-24												
1	Adventure Sports Meet at Walong in Anjaw District	Leparada	2023-24	56.00		11.20				44.80		44.80	
2	Multipurpose tower for Zip Line & Climbing Wall in Siying, Dambuk	Lower Dibang Valley	2023-24	450.00		10.00				250.00		250.00	
	Total (A)			506.00	0.00	21.20	0.00	0.00		294.80		294.80	
B	Others												
1	Liabilities toward conduct of Aruanchal Yuva Sumanvay 2023-24 at Dambuk, Lower Dibang Valley District									35.00		35.00	
2	Liabilities toward conduct of Aruanchal Yuva Sumanvay 2023 at Seppa									65.00		65.00	
3	Liabilities toward conduct of Aruanchal Yuva Sumanvay 2022 at Jairampur									40.00		40.00	
	Total (B)			0.00	0.00	0.00	0.00	0.00		140.00		140.00	
	GRAND TOTAL(A)			506.00	0.00	21.20	0.00	0.00		434.80		434.80	