



REVISED ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Chief Estate Office

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	0.00	0.00	110.00	110.00	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes			110.00	110.00	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00		0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	DP-V
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	0.00	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	0.00	0.00	110.00	110.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Construction of Residential accomodation at Chief Estate Office's Complex	Papumpare	50.00	50.00	50.00		March' 2025	
	Total (A)		50.00	50.00	50.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	i. Providing the furniture and CGI Sheet at (1) Govt. UPS School, ESS-Sector, (2) Govt. Secondary School, Police Colony, Chandranagar and (3) Govt. Middle School, Niti Vihar ii. Providing of equipments & furnitures to the Chief Estate Office, Itanagar iii. Renovation of Security guard room of DC Camp Office, Itanagar. iv. Providing of Air Conditioner to the office of the Chief Estate Office, Itanagar	Papumpare	50.00	50.00	50.00		March' 2025	
2	Providing the Office Furniture of Chief Estate Office at DC Camp Office at IG Park, Itanagar.	Papumpare	10.00	10.00	10.00		March' 2025	
	Total (C)		60.00	60.00	60.00			
	Grand Total (A+B+C)		110.00	110.00	110.00			