



GN - STATEMENT

REVISED ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Trade & Commerce

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	118.00	118.00	198.00	233.00	
a)	On-Going Schemes	118.00	118.00	88.00	78.00	DP-I
b)	New Schemes			100.00	145.00	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			0.00	0.00	DP-IV
e)	Maintenance of Assets			0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			10.00	10.00	
II	Budget Announcement			400.00	400.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	0.00	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	118.00	118.00	598.00	633.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	C/o Govt Quarter Type-IV at Tezu for Trade Development Officer, District Lohit.	Tezu	2022-23	75.00	75.00	53.00	53.00	53.00	100%	22.00	100%	22.00	
	Total (A)			75.00	75.00	53.00	53.00	53.00		22.00		22.00	
B.	Roads & Bridges												
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Workshop-cum-Training programme on Packaging and export documentation on Agri-Horti Products in partnership with IIP and IIFT Kolkata.	The name of the propose district yet not finalised	2017-18	10.00	10.00	15.00	15.00	15.00	100%	10.00		10.00	
2	Participation in Trade Fair/Exhibition under Gender Budgeting	do	2012-13	10.00	10.00	10.00	10.00	10.00	100%	10.00		0.00	
3	Quality up-gradation training programme for Tea processing & manufacture in allied areas.	do	2020-21	10.00	10.00	10.00	10.00	10.00	100%	10.00		10.00	
4	Quality up-gradation training programme for Rubber processing & manufacture in allied areas.	do	2020-21	10.00	10.00	10.00	10.00	10.00	100%	10.00		10.00	
5	Hand holding training to prospective exporter of Arunachal Pradesh.	do	2021-22	10.00	10.00	10.00	10.00	10.00	100%	10.00		10.00	
6	Participation in National/ International Trade Fairs and Trade Festivals	do	2022-23	16.00	16.00	10.00	10.00	10.00	100%	16.00		16.00	
	Total (C)			66.00	66.00	65.00	65.00	65.00		66.00		56.00	
	GRAND TOTAL(A+B+C)			141.00	141.00	118.00	118.00	118.00		88.00		78.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	C/o Govt Quarter Type-III at Seppa for Trade Development Officer, District East Kameng	East Kameng	42.00	20.00	20.00	48%	31st March, 2026	
	Total (A)		42.00	20.00	20.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Participation in India International Trade Fair at Pragati Maidan, New Delhi/ Expo organised by Indian Chamber of Commerce, Invest India or any other Expo/ Trade Fairs.	New Delhi	65.00	65.00	75.00	100%	31st March, 2025	
2	Study Tour/ Exposure Visit to countries/ industry to study best trade practices.		15.00	15.00	15.00	100%	31st March, 2025	
	Total (C)		80.00	80.00	90.00			
D	Additional allocation over and above BE provision							
1	C/o Smoke house for Rubber plantation at Lindongthung.	Tirap	35.00		35.00			
	Total (D)		35.00	0.00	35.00			
	Grand Total (A+B+C+D)		157.00	100.00	145.00			



Specific Schemes with various component- 2024-25

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Nil						
	Total(Housing/ Building)		0.00	0.00	0.00	0.00	
	Total (A)		0.00	0.00	0.00	0.00	
B	Others Committed Liabilities						
1	Office Complex Maintenance and Cleaning.		0.00	0.00	10.00	10.00	
	Total (B)		0.00	0.00	10.00	10.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	10.00	10.00	



DP - VI

BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achivement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
	New scheme										
1	Portable Smoke Houses for small and marginal rubber growers of Arunachal Pradesh.		2024-25	400.00				400.00		400.00	
	GRAND TOTAL			400.00	0.00	0.00		400.00		400.00	