



GN - STATEMENT

REVISED ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Art & Culture

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	107.49	107.49	275.00	914.28	
a)	On-Going Schemes	107.49	107.49	249.80	249.80	DP-I
b)	New Schemes			0.00	639.28	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			25.20	25.20	DP-IV
e)	Maintenance of Assets	0.00		0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	
II	Budget Announcement			1565.62	1715.62	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	1627.50	1762.50	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	107.49	107.49	3468.12	4392.40	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	Construction of Arunachal Indigenous & Heritage Centre at Tezu, Lohit District (pending liabilities).	Lohit	2017-18	100.00	100.00	20.00	20.00	40.00	100% completed	60.00	---	60.00	
2	Construction of community hall at Komp village under Yazali Circle, Lower Subansiri District (on phase manner).	Lower Subansiri	2022-23	25.00	50.00	15.00	15.00	25.00	100% completed	25.00	---	25.00	
3	Construction of retaining wall of Pangin village (Moruk) community hall, Siang District (on phase manner).	Siang	2022-23	25.00	25.00	13.99	13.99	17.62	47% completed	7.38	---	7.38	
4	Construction of Type-III residential quarter for DACO at Ziro, Lower Subansiri District (on phase manner).	Lower Subansiri	2022-23	35.00	35.00	13.00	13.00	23.00	100% completed	12.00	---	12.00	
	Total (A)			185.00	210.00	61.99	61.99	105.62		104.38		104.38	
B.	Roads & Bridges												
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Organisation of cultural programmes at Capital Complex during the VVIPs/VIPs visit, Republic Day & Independence Day celebrations.	ICR/Papum-Pare	2024-25	40.00	40.00	40.00	40.00	---	---	40.00	---	40.00	
2	Payment of rent of Arunachal Pavillion at Shilpgram, Panjabari, Guwahati.	Guwahati	2024-25	0.50	0.50	0.50	0.50	---	---	0.50	---	0.50	
3	Installation of DG set, fitting of ceiling in the hall, Acoustic Treatment and intallation of Sound System & Lighting at MPCC, Naharlagun (on phase manner).	Papum-Pare	2024-25	140.00	140.00	0.00	0.00	10.00	10% completed	103.48	---	103.48	
4	Sending 20 coffee grower and a cultural troupes from Arunachal Pradesh at 5th edition of world coffee conference at Bangaluru, Karnataka.	ICR/ Papum-Pare	2023-24	5.00	6.44	5.00	5.00	5.00	100% completed	1.44	---	1.44	
	Total (C)			185.50	186.94	45.50	45.50	15.00		145.42		145.42	
	GRAND TOTAL(A+B+C)			370.50	396.94	107.49	107.49	120.62		249.80		249.80	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
A	Buildings							
1	Nil							
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Nil							
	Total (C)		0.00	0.00	0.00			
D	Additional allocation over and above BE provision							
1	Journey expences of a cultural troupe from Hawai, Anjaw District for participation in the North-East Students Festival at New Delhi on 21 st September 2024		10.90		10.90			
2	Supply of National Flags under Har Ghar Tiranga Campaign 2024		73.38		73.38			
3	C/o Cultural centre at Barchi village under Dirang Circle	West Kameng	30.00		30.00			
4	C/o Cultural Centre at Boleng, Siang	Siang	100.00		100.00			
5	C/o Prayer-cum-Meditation Centre (Cholop) at Pangkhao village in Namsai	Namsai	15.00		15.00			
6	C/o Meditation Hall at Wakro under Wakro circle, Lohit District	Lohit	40.00		40.00			
7	C/o Meditation Hall at Medo under Wakro circle, Lohit District	Lohit	40.00		40.00			
8	Retaining wall and cultural centre at Poito, Lungla	Tawang	50.00		50.00			
9	Project of Documentation & transcription of the age-old Tai Khamti Manuscripts into revised Tai Khamti Script & Audio Format.		30.00		30.00			
10	Corpus fund for NCDS (Neh Nang Cultural Development Society), Mechukha.		100.00		100.00			
11	Additional Fund for NCDS Multipurpose building		50.00		50.00			
12	Grants in Aids for NCDS		100.00		100.00			
	Total (D)		639.28	0.00	639.28			
	Grand Total (A+B+C+D)		639.28	0.00	639.28			



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remark
1	2	3	4	5	6	7	8
1	Set-up of traditional folk dance, songs, lore's & music school at Itanagar.	Papum-Pare	5.00	5.00	15.00	15.00	
2	Financial Assistance for documentation of Arunachal Indigenous feature films namely "MAP-AL"-The Salt-A folk tale.	Lower Subansiri	10.00	10.00	10.20	10.20	
	Total :-		15.00	15.00	25.20	25.20	



BUDGET ANNOUNCEMENT

DP - VI

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
A.	On-going										
1	Construction of Narottam Heritage and Cultural Centre at Borduria, Tirap district	Tirap		600.00		200.00		400.00		400.00	
2	Ek Bharat Shresth Bharat- National Traditional Folk Music							335.62		335.62	
3	State Memorials for Unsung Heroes			780.00				780.00		780.00	
	Total (A)			1380.00	0.00	200.00		1515.62		1515.62	
B.	New scheme										
1	Grant-in-Aid to Arunachal Pradesh Society for Music and Arts		2024-25					50.00		-	
2	Setting up of an Institute of Performing Arts		2024-25	200.00				-		200.00	
	Total (B))			200.00	0.00	0.00		50.00		200.00	
	GRAND TOTAL(A+B)			1580.00	0.00	200.00		1565.62		1715.62	



Carry forward liabilities of LFY 2023-24

DP - VII

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Additional schemes approved over and above BE provision 2023-24												
1	New Siddhartha Vihar Community Hall at Dera Natung Govt. College, Itanagar	Papumpare	2023-24	1629.70		100.00				500.00		500.00	
2	C/o Boundary-cum-retaining wall on the side of Vidyut Bhawan in Cultural Heritage centre at Solung-Mopin ground Itanagar.	Papumpare	2023-24	350.00		105.00				245.00		245.00	
	Total (A)			1979.70	0.00	205.00	0.00	0.00		745.00		745.00	
B.	SIDF 2023-24												
1	C/o Community Hall at Neking Village	East Kameng	2023-24	20.00		10.00				10.00		20.00	
2	C/o community Hall at Namfri.	West Kameng	2023-24	20.00		10.00				10.00		10.00	
3	Land Development for Community Hall at Rebe	East Kameng	2023-24	20.00		10.00				10.00		10.00	
4	Land Development for construction of Community Hall at Likwa Gyadi	East Kameng	2023-24	20.00		10.00				10.00		10.00	
5	Land Development for construction of Community Hall at Flago	East Kameng	2023-24	20.00		10.00				10.00		10.00	
6	Land Development for construction of Community Hall at Bokar	East Kameng	2023-24	20.00		10.00				10.00		10.00	
7	Land Development for construction of Community Hall at Changkiu	East Kameng	2023-24	20.00		10.00				10.00		10.00	
8	Land Development for construction of Community Hall at Tagang Warang	East Kameng	2023-24	20.00		10.00				10.00		10.00	
9	Land Development for construction of Community Hall at Gabing Yangfo Village	East Kameng	2023-24	20.00		10.00				10.00		10.00	
10	C/o community Hall at Khola Camp, Lower Bhalukpong	West Kameng	2023-24	20.00		10.00				10.00		10.00	
11	C/o Community Hall at Husigaon.	West Kameng	2023-24	25.00		12.50				12.50		12.50	
12	Land Development for construction of Community Hall at Rigom Village	East Kameng	2023-24	30.00		15.00				15.00		15.00	
13	Land Development at Namchar Village for Community Hall	East Kameng	2023-24	30.00		15.00				15.00		15.00	
14	Land Development for Community Hall at Jote Cheda	East Kameng	2023-24	30.00		15.00				15.00		15.00	
15	Land Development for construction of Community Hall at Longchung	East Kameng	2023-24	30.00		15.00				15.00		15.00	



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	Land Development for construction of Community Hall at Hari Nablam	East Kameng	2023-24	30.00		15.00				15.00		15.00	
17	C/o Mini Auditorium at Reying, Siang District	Siang	2023-24	30.00		15.00				15.00		15.00	
18	Land Development for construction of Community Hall at Kamke Village	East Kameng	2023-24	40.00		20.00				20.00		20.00	
19	Land Development for construction of Community Hall at 7 Killo Seppa-ChayangTajo Road	East Kameng	2023-24	40.00		20.00				20.00		20.00	
20	Land Development for construction of Community Hall at Bengde	East Kameng	2023-24	45.00		22.50				22.50		22.50	
21	Land Development for construction of Community Hall at Gyawepurang	East Kameng	2023-24	45.00		22.50				22.50		22.50	
22	Land Development for construction of Community Hall at Domdila	East Kameng	2023-24	45.00		22.50				22.50		22.50	
23	C/o Tribal Cultural Centre at Itanagar	Papumpare	2023-24	100.00		50.00				50.00		50.00	
24	C/o Tribal Cultural Centre at Pachin Colony, Itanagar	Papumpare	2023-24	100.00		50.00				50.00		50.00	
25	C/o Cultural Centre at Changporong, Tawang	Tawang	2023-24	100.00		50.00				50.00		100.00	
26	C/o Building for Cultural Heritage centre at Karsingsa.	Papum Pare	2023-24	100.00		50.00				50.00		50.00	
27	C/o Cultural Centre at Kupurijo, Upper Subansiri District.	Upper Subansiri	2023-24	120.00		60.00				60.00		60.00	
28	C/o Tribal culture centre at Sakiang (Mengio)	Papumpare	2023-24	150.00		75.00				75.00		75.00	
29	C/o building for Socio Cultural Centre at Karduk Flock Music Academy at Rayang, Riksin, East Siang District	East Siang	2023-24	150.00		75.00				75.00		150.00	
30	C/o Cultural Centre at Walong.	Anjaw	2023-24	150.00		75.00				75.00		75.00	
31	C/o Tribal Cultural Centre at Naharlagun	Papumpare	2023-24	175.00		87.50				87.50		87.50	
	TOTAL (B)			1765.00	0.00	882.50	0.00	0.00		882.50		1017.50	
	GRAND TOTAL(A+B)			3744.70	0.00	1087.50	0.00	0.00		1627.50		1762.50	