



REVISED ESTIMATE , 2024-25
(Summary Statements)

GN - STATEMENT

Name of the Department : Science & Technology and Remote Sensing

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	0.00	0.00	505.80	1092.19	
(a)	A. P. State Council for Science & Technology	0.00	0.00	220.00	686.50	
a)	On-Going Schemes			220.00	220.00	DP-I
b)	New Schemes			0.00	466.50	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			0.00	0.00	DP-IV
e)	Maintenance of Assets			0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	
(b)	Arunachal Pradesh Space Application Centre (APSAC)	0.00	0.00	65.80	185.69	
a)	On-Going Schemes			65.80	65.80	DP-I
b)	New Schemes			0.00	119.89	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			0.00	0.00	DP-IV
e)	Maintenance of Assets			0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	
(c)	Centre for Earth Sciences and Himalayan Studies	0.00	0.00	220.00	220.00	
a)	On-Going Schemes			192.00	192.00	DP-I
b)	New Schemes			0.00	0.00	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			0.00	0.00	DP-IV
e)	Maintenance of Assets			28.00	28.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	
II	Budget Announcement			150.00	150.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	0.00	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	2222.20	2222.20	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	0.00	0.00	2878.00	3464.39	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	13
A. Buildings													
1	Nil												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
B. Roads & Bridges													
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C. Others (Please specify)													
I	A. P. State Council for Science & Technology					95.00	95.00	95.00		220.00		220.00	
1	Repayment of HUDCO Loan (Principal & Interest)	Papumpare				95.00	95.00	95.00		167.00		167.00	
2	Additional allocation for Repayment of HUDCO Loan (Principal & Interest)	Papumpare				0.00	0.00	0.00		34.00		34.00	
3	Salaries & Wages of the employees of Rural Technology Demonstration Centre (RTDC), Kimin	Papumpare				0.00	0.00	0.00		19.00		19.00	
II	Arunachal Pradesh Space Application Centre (APSAC)					0.00	0.00	0.00		65.80		65.80	
1	Identification and mapping of important wetland of Arunachal Pradesh to be eligible for RAMSAR Convention using Geo- Spatial Technology (Tawang & West Kameng).	Tawang & West Kameng								20.00		20.00	
2	Mapping of Understorey Bamboo Diversity in Arunachal Pradesh using Geo-Spatial Technology and Artificial Neural Network (East Siang).	East Siang								14.80		14.80	
3	Updation of Base Layers Map of Arunachal Pradesh (Tawang, West Kameng, East Kameng, Pakke Kessang)	Tawang, West Kameng, East Kameng, Pakke Kessang								20.00		20.00	
4	Map Generation/Printing/ Framing and transportation for user Department									5.00		5.00	
5	Internet Bandwidth (100mpbs) Annual Charges									6.00		6.00	
III	Centre for Earth Sciences and Himalayan Studies					0.00	0.00	0.00		192.00		192.00	



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	13
1	Investigation and feasibility studies of hot spring sites in selected sites of West Kameng and Tawang districts for harnessing geothermal energy with technical support from NGI, Norway	West Kement & Tawang								69.00		69.00	
2	Pending liabilities against C/o Building for Permanent Seismological Observatory at Bomdila	West Kameng								45.00		45.00	
3	Pending liabilities against C/o building for Permanent Seismological Observatory at Daporijo	Upper Subansiri								40.00		40.00	
4	Development of Earth Science Information System based web-portal for Arunachal Pradesh (Phase-II)	Arunachal Pradesh								38.00		38.00	
	Total (C)			0.00	0.00	95.00	95.00	95.00		477.80		477.80	
	GRAND TOTAL(A+B+C)			0.00	0.00	95.00	95.00	95.00		477.80		477.80	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Nil							
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Nil							
	Total (C)		0.00	0.00	0.00			
D	Additional allocation over and above BE provision							
I	A. P. State Council for Science & Technology							
1	Setting up of Centre of Excellence for Science and Technology Research and Innovation at Itanagar				170.00			
2	Manpower requirement under State PM Gati Shakti				67.50			
3	Repayment of HUDCO Loan (Principal & Interest)				209.00			
4	State support bearing 40% of the cost of the exposure visit "North East Students' Programme for Awareness, Reach, and Knowledge on Space (NE - SPARKS)"		20.00		20.00			
	Total (I)		0.00	0.00	466.50			
II	APSAC							
1	C/o office building (APSAC) at Secretariat adjacent to Staff Canteen				49.89			
2	22 Photogrammetric Archaeological Survey with Unmanned Aerial Vehicle (UAV) and 3D modeling of the historical sites in Arunachal Pradesh		35.00		35.00			
3	Generation and mapping of Urban Sprawl foundational dataset in 1 : 1000 scale for Daporijo, Upper Subansiri using High Resolution Satellite Imagery (HRSI)		35.00		35.00			
	Total (II)		70.00	0.00	119.89			
	Total (D)		70.00	0.00	586.39			
	Grand Total (A+B+C+D)		70.00	0.00	586.39			



Specific Schemes with various component- 2024-25

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Nil						
	Total(Housing/ Building)		0.00	0.00	0.00	0.00	
	Total (A)		0.00	0.00	0.00	0.00	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
I	Centre for Earth Sciences and Himalayan Studies						
1	Sustenance and upkeeping of the CES & HS Office			30.00	28.00	28.00	
	Total (C)		0.00	30.00	28.00	28.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	30.00	28.00	28.00	



DP - VI

BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achivement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
A.	On-going										
1	Arunachal Pradesh Space Application Centre (APSAC)										
1	Natural Resources Inventory for Micro Level Agriculture Planning of Five Selected Districts of Arunachal Pradesh viz., West Kameng, Pakke Kessang, Papum Pare, East Siang, Lepa Rada and Longding.	West Kameng, Pakke Kessang, Papum Pare, East Siang, Lepa Rada and Longding.						100.00		100.00	
2	Establishment of Drone port in Keyi- Panyor District (Phase-II)	Keyi Panyor						50.00		50.00	
	Total (A)			0.00	0.00	0.00		150.00		150.00	
B.	Roads & Bridges										
1	Nil										
	Total (B) (R&B)			0.00		0.00		0.00		0.00	
C.	Others (Please specify)										
1	Nil										
	Total (C)			0.00	0.00	0.00		0.00		0.00	
	GRAND TOTAL(A+B+C)			0.00	0.00	0.00		150.00		150.00	



Centrally Sponsored Schemes

CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	BE 2024-25				RE 2024-25				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	9	10	11	12	13	14	15	16	17
I	Arunachal Pradesh State Council for Science & Technology											
1	Setting up of Science Centre (Cat-II) and Digital Planetarium (Cat-II) at Namsai, Arunachal Pradesh under Development of Museums	0205	AR444	0.00	1109.00	0.00	1109.00	0.00	1109.00	0.00	1109.00	
2	Setting up of Science Centre (Cat-II) and Digital Planetarium (Cat-II) at Dirang, Arunachal Pradesh under Development of Museums	0205	AR444	0.00	1109.00	0.00	1109.00	0.00	1109.00	0.00	1109.00	
II	Arunachal Pradesh Space Application Centre (APSAC)											
1	Arunachal Pradesh State Spatial Data Infrastructure (APSSDI)			0.00	4.20		4.20	0.00	4.20		4.20	
	Total			0.00	2222.20	0.00	2222.20	0.00	2222.20	0.00	2222.20	