



GN - STATEMENT

REVISED ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Research

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	0.00	0.00	198.00	224.00	
a)	On-Going Schemes	0.00	0.00	59.00	59.00	DP-I
b)	New Schemes			49.00	75.00	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			0.00	0.00	DP-IV
e)	Maintenance of Assets			90.00	90.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	DP-V
II	Budget Announcement			450.00	450.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	10.00	10.00	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	10.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	0.00	0.00	658.00	694.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	Nil												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
B.	Roads & Bridges												
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Reprinting of exhausted books for the 2024-25.	HQ, Itanagar	2023	20.00						20.00		20.00	
2	Mobile preservation, conservation, workshop cum awareness programme on cultural artefact with chemicals and lab equipment for HQ and all the Districts	Papumpare	Every year	10.00						8.00		8.00	
3	Procurement and re-filling of the fire extinguisher at J.N.State Museum and its annex building.	Papumpare	Every year	5.00						3.00		3.00	
4	Procurement of diesel and repair maintenance of DG set at J.N.State Museum.	Papumpare	Every year	1.00						1.00		1.00	
5	Maintenance of electronic gadgets, AC, CCTV etc for the J.N.State Museum.	Papumpare	Every year	2.00						2.00		2.00	
6	Complete re-wiring of DR Building	Papumpare	2023	10.00						10.00		10.00	
7	Procurement of books & journal for the reference library.	Papumpare	Every year	5.00						2.00		2.00	
8	Renewal of lease Lin and maintenance of LAN	Papumpare	Every year	1.00						1.00		1.00	
9	Continuation of digitization of archival records.	Papumpare	2023	5.00						8.00		8.00	
10	AMC, Cloud hosting & domain renewal of virtual reference library	Papumpare	Every year	3.00						4.00		4.00	
	Total (C)			62.00	0.00	0.00	0.00	0.00		59.00		59.00	
	GRAND TOTAL (A+B+C)			62.00	0.00	0.00	0.00	0.00		59.00		59.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Nil							
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Exploration / investigation trial excavation, protection and development of Taba Sala Buru Parko, Naki Dang, Seppa.	East Kameng	10.00	10.00	10.00	100%	31.03.2025	
2	Decorative plantation at Southern Gate, Northern and Western Gate, Itanagar	Papum pare	3.00	3.00	3.00	100%	31.03.2025	
3	Digitization of the Director of Research	HQ, Itanagar	15.00	15.00	15.00	100%	31.03.2025	
4	Chemical treatment of entire open air gallery sculpture, age old main temple base ruins including museum showcase gallery artifacts.	HQ Itanagar	3.00	3.00	3.00	100%	31.03.2025	
5	Procurement of Research tools for DRO Ziro	Lower subansiri	2.00	2.00	2.00	100%	31.03.2025	
6	Conservation of Archaeological temples ruins of Kartikeya base at Malinithan	Lower Siang	6.00	6.00	6.00	100%	31.03.2025	
7	Archaeological exploration in and around wallong and Namti, Anjaw District.	Anjaw	10.00	10.00	10.00	100%	31.03.2025	
	Total (C)		49.00	49.00	49.00			
D	Additional allocation over and above BE provision							
1	Procurement of AC for JN Museum, Itanagar	Papumpare	26.00		26.00			
	Total (D)		26.00	0.00	26.00			
	Grand Total (A+B+C+D)		75.00	49.00	75.00			



DP - V

Specific Schemes with various component- 2024-25

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Construction / improvement of approach road of HQ, heritage building.	HQ Itanagar			25.00	25.00	
	Total (Roads & Bridges)		0.00	0.00	25.00	25.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Repairing and maintenance of Govt. quarter type-III,IV of the Department.	HQ Itanagar			10.00	10.00	
2	Renovation/furnishing of DR office including wooden paneling, floor tiles, electrification, AC connection, putting up new furniture etc.	HQ Itanagar			25.00	25.00	
3	Renovation of SCA quarter at pappunalah, Naharlagun with retaining wall.	HQ Itanagar			20.00	20.00	
4	Repairing and maintenance of DRO office Seppa.	East Kameng			10.00	10.00	
	Total(Housing/ Building)		0.00	0.00	65.00	65.00	
	Total (A)		0.00	0.00	90.00	90.00	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	90.00	90.00	



BUDGET ANNOUNCEMENT

DP - VI

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achivement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
A.	On-going										
1	Digital Museum at Itanagar (carry forward liabilities of LFY)							100.00		100.00	
	Total (A)			0.00	0.00	0.00		100.00		100.00	
B.	New scheme										
1	Implementation of site management plan of Thembang Fortified village		2024-25	500.00				250.00		250.00	
2	Installation of War Trophies for the Government Institutions and 1962 State War Memorial, Arunachal Pradesh.		2024-25	100.00				100.00		100.00	
	Total (B)			600.00		0.00		350.00		350.00	
	GRAND TOTAL(A+B)			600.00	0.00	0.00		450.00		450.00	



Carry forward liabilities of LFY 2023-24

DP - VII

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	SIDF 2023-24												
1	C/o Modification and beautification at Tanik Langdong Historical Site.	Kra- Daadi	2023-24	20.00		10.00				10.00		10.00	
	GRAND TOTAL(A)			20.00	0.00	10.00	0.00	0.00		10.00		10.00	



Special Assistance to the State for Capital Investment (SASCI)

DP -IX

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	SASCI 2024-25 (Part-I) Additional							
1	C/o Museum at Menchukha Ph-II, Shi-Yomi district.	Shi- Yomi	346.00		10.00			
	Grand Total (A)		346.00	0.00	10.00			