



GN - STATEMENT

REVISED ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Printing

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	0.00	0.00	198.00	198.00	
a)	On-Going Schemes			150.00	150.00	DP-I
b)	New Schemes			48.00	0.00	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			0.00	0.00	DP-IV
e)	Maintenance of Assets			0.00	18.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	30.00	DP-V
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	0.00	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII+IX)	0.00	0.00	198.00	198.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	Nil												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
B.	Roads & Bridges												
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Procurement of Plates and Chemicals etc	Papum Pare	2023-24	22.00	22.00	22.00	100%	22.00	100%	24.00		24.00	
2	Requirement of inks and others printing Materials	Papum Pare	2023-24	12.00	12.00	12.00	100%	12.00	100%	14.50		14.50	
3	Paper for Printing and Gazette, Speech of Governor & CM with other VIP publication works	Papum Pare	2023-24	25.00	25.00	25.00	100%	25.00	100%	25.00		25.00	
4	Materials for Digital Printing	Papum Pare	2023-24	16.00	16.00	16.00	100%	16.00	100%	17.50		17.50	
5	Mobilisation and lisoning of emergency Printing works	Papum Pare	2023-24	4.00	4.00	4.00	100%	4.00	100%	5.00		5.00	
6	Training	Papum Pare	2023-24	3.00	3.00	3.00	100%	3.00	100%	3.00		3.00	
	Capital Outlay												
7	Development of Digitised Setting	Papum Pare	2023-24	13.00	13.00	13.00	100%	13.00	100%	14.00		14.00	
8	Procurement of Digital Copy Printing Machine with serial numbering facilities	Papum Pare	2023-24	42.00	42.00	42.00	100%	42.00	100%				
9	Procurement of 2 Copy Printer and 1 no. Heavy duty Industrial Shredder Machine	Papum Pare	2024-25							47.00		47.00	
	Total (C)			137.00	137.00	137.00	8.00	137.00		150.00		150.00	
	GRAND TOTAL(A+B+C)			137.00	137.00	137.00	8.00	137.00		150.00		150.00	



Specific Schemes with various component- 2024-25

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Minor works(Modification of room for Shredder Machine and waste paper godown with maintenance of Government press building.	Papum Pare	16.00	16.00	18.00	18.00	
	Total(Housing/ Building)		16.00	16.00	18.00	18.00	
	Total (A)		16.00	16.00	18.00	18.00	
B	Others Committed Liabilities						
1	Repair/Maintenance of Plant & Machinery	Papum Pare	10.00	10.00	13.00	13.00	
2	Expenditure on POL & Maintenance of DG Set	Papum Pare	5.00	5.00	5.00	5.00	
3	Annual Maintenance Contract (AMC)	Papum Pare	12.00	12.00	12.00	12.00	
	Total (B)		27.00	27.00	30.00	30.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		43.00	43.00	48.00	48.00	