



GN - STATEMENT

REVISED ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Arunachal Pradesh Legislative Assembly Secretariat

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	0.00	0.00	220.00	481.65	
a)	On-Going Schemes			0.00	0.00	DP-I
b)	New Schemes			134.67	396.32	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			0.00	0.00	DP-IV
e)	Maintenance of Assets			85.33	85.33	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	DP-V
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	0.00	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII+IX)	0.00	0.00	220.00	481.65	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Nil							
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Leadership Training Programme on Anti-Corruption and Good Governance			59.84	59.84			
2	C/o roof topping at Gate NO.I & II of APLA	Papumpare	40.03	40.03	40.03			
3	Internet lease line for APLA Sectt (Power Grid)	Papumpare	9.73	9.73	9.73			
4	Fitting of grills at windows and Gate of APLA garage	Papumpare	3.82	3.82	3.82			
5	Wood paneling near back entry door of D.K. Hall, APLA	Papumpare	10.00	10.00	10.00			
6	C/o Septic Tank at backside of APLA garage	Papumpare		1.89	1.89			
7	Fixing and wiring of Coffee House	Papumpare	1.89	1.98	1.98			
8	False ceiling of HDS parking porch	Papumpare	1.98	1.98	1.98			
9	Cleaning of sintex/ water tank in APLA building	Papumpare	2.00	2.00	2.00			
10	Participation of two Hon'ble Members of Legislative Assembly in the Commonwealth Parliamentary Association's Advance Parliamentary Development Residency Programme to be held in Kuala Lumpur, Malaysia, w.e.f. 22-28 September' 2024			3.40	3.40			
	Total (C)		69.45	134.67	134.67			
D	Additional allocation over and above BE provision							
1	Attending 67th Commonwealth Parliamentary Association Conference to be held in Sidney, Australia from 3rd to 8th November 2024				173.75			
2	Attending CPA Advanced Professional Development & skill-building Residency Programme to be held at Valletta from 23rd February 2025 to 1st March 2025				12.50			
3	Annual Maintenance Contract (AMC) of e-Vidhan Project in Arunachal Pradesh Legislative Assembly Secretariat				75.40			Subject to clearance of P&I Division
	Total (D)		0.00	0.00	261.65			
	Grand Total (A+B+C+D)		69.45	134.67	396.32			



Specific Schemes with various component- 2024-25

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remarks
1	2	3	4	5	6	7	7
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Renovation/ repairing of Officer's chambers, APLA	Itanagar			61.69	61.69	
2	Roof treatment of Main Assembly Hall	Itanagar			4.50	4.50	
3	Repair & maintenance of brick wall at Block 'A' APLA building	Itanagar			4.14	4.14	
4	Parliamentary Advisor's room renovation & furnishing	Itanagar			15.00	15.00	
	Total(Housing/ Building)		0.00	0.00	85.33	85.33	
	Total (A)		0.00	0.00	85.33	85.33	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	85.33	85.33	