



GN - STATEMENT

**REVISED ESTIMATE , 2024-25
(Summary Statements)**

Name of the Department : Legal Metrology and Consumer Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	72.00	72.00	165.00	165.00	
a)	On-Going Schemes	72.00	72.00	65.50	65.50	DP-I
b)	New Schemes			49.00	49.00	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			0.00	0.00	DP-IV
e)	Maintenance of Assets			50.50	50.50	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)				0.00	DP-V
II	Budget Announcement	0.00	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	0.00	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	72.00	72.00	165.00	165.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	Construction of ACLM Office Building at Roing (2nd Phase)	Lower Dibang Valley	2023-24	10.00	10.00	10.00	10.00	10.00	100%	15.00		15.00	
	Total (A)			10.00	10.00	10.00	10.00	10.00		15.00		15.00	
B.	Roads & Bridges												
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Maintenance of Mobile Test Kit(Used for calibration of Weighbridges)	HQ. Naharlagun	2020-21	1.50	1.50	1.50	1.50	1.50	100%	1.00		1.00	
2	Enforcement activities (including procurement of test equipment's, etc.)	HQ. Naharlagun	2020-21	3.00	3.70	3.70	3.70	3.70	100%	2.00		2.00	
3	Maintenance of State Consumer Helpline	HQ. Naharlagun	2020-21	2.50	2.50	2.50	2.50	2.50	100%	2.50		2.50	
4	Procurement of verification stamps & plugs from I.G Mint, Mumbai	HQ. Naharlagun	2020-21	5.00	4.30	4.30	4.30	4.30	100%	5.00		5.00	
5	Celebration of National Consumer day on 24th December 2024	All districts	2020-21	15.00	15.00	15.00	15.00	15.00	100%	15.00		15.00	
1	Tawang	Tawang	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
2	Bomdila	West Kameng	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
3	Seppa	East Kameng	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
4	Daporijo	Upper Subansiri	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
5	Ziro	Lower Subansiri	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
6	Pasighat	East Siang	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
7	Aalo	West Siang	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
8	Basar	Lepa Rada	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
9	Roing	L. Dibang Valley	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
10	Namsai	Namsai	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
11	DCLM (E/Z), Tezu	Lohit	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
12	Miao	Changlang	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
13	Changlang	Changlang	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
14	Khonsa	Khonsa	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
15	DCLM (W/Z), Yupia	Yupia	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
16	HQ. Office, Naharlagun	Capital Complex	6.00	6.00	6.00	6.00	6.00	6.00	100%	6.00		6.00	
6	Celebration of World Consumer Rights Day on 15th March 2025	All districts								15.00		15.00	
1	Tawang	Tawang	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Bomdila	West Kameng	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
3	Seppa	East Kameng	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
4	Daporijo	Upper Subansiri	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
5	Ziro	Lower Subansiri	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
6	Pasighat	East Siang	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
7	Aalo	West Siang	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
8	Basar	Lepa Rada	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
9	Roing	L. Dibang Valley	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
10	Namsai	Namsai	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
11	DCLM (E/Z), Tezu	Lohit	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
12	Miao	Changlang	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
13	Changlang	Changlang	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
14	Khonsa	Khonsa	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
15	DCLM (W/Z), Yupia	Yupia	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60		0.60	
16	HQ. Office, Naharlagun	Capital Complex	6.00	6.00	6.00	6.00	6.00	6.00	100%	6.00		6.00	
7	Publicity & Consumer awareness campaigns	HQ. Office	2020-21	5.00	5.00	5.00	5.00	5.00	100%	10.00		10.00	
	Total (C)			62.00	62.00	62.00	62.00	62.00		50.50		50.50	
	GRAND TOTAL(A+B+C)			72.00	72.00	72.00	72.00	72.00		65.50		65.50	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Construction of boundary Wall at ACLM Office, Tezu	Lohit	15.00	15.00	15.00		31-Mar-25	
2	Construction of ILM Office Building at Yupia	Papum Pare	49.96	22.00	22.00			
3	Extension of ACLM Office at Aalo	West Siang	12.00	12.00	12.00		31-Mar-25	
	Total (A)		76.96	49.00	49.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Nil							
	Total (C)		0.00	0.00	0.00			
	Grand Total (A+B+C)		76.96	49.00	49.00			



Specific Schemes with various component- 2024-25

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Maintenance of Official residence of ILM Namsai	Namsai	0.00	0.00	5.00	5.00	
2	Maintenance of ILM Office at Miao	Changlang district, Miao	0.00	0.00	5.00	5.00	
3	Maintenance of ACLM Office Along with new water supply connection at Daporijo	Upper Subansiri, Daporijo	0.00	0.00	10.00	10.00	
4	Extension of ACLM Office room with attached Toilet at Pasighat	East Siang, Pasighat	0.00	0.00	5.00	5.00	
5	Maintenance of ILM Office at Basar	Lepa Rada, Basar	0.00	0.00	5.00	5.00	
6	Maintenance of ACLM Office at Changlang	Changlang district	0.00	0.00	3.00	3.00	
7	Maintenance of ILM Office at Khonsa	Khonsa	0.00	0.00	2.00	2.00	
8	Maintenance of Office Laboratory building with attached Toilet at Bomdila	West Kameng, Bomdila	0.00	0.00	5.00	5.00	
9	Complete Phase wise electrical Re-wiring of HQ. office, Naharlagun (1st Phase)	HQ. Office, Naharlagun	0.00	0.00	5.50	5.50	
10	Maintenance of District Commission (Court Room) at Yupia	Papum Pare, Yupia	0.00	0.00	5.00	5.00	
	Total(Housing/ Building)		0.00	0.00	50.50	50.50	
	Total (A)		0.00	0.00	50.50	50.50	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	50.50	50.50	