



GN - STATEMENT

REVISED ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Law & Judicial

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	62.47	62.47	165.00	11200.15	
a)	On-Going Schemes	62.47	62.47	120.87	209.05	DP-I
b)	New Schemes			0.00	10946.97	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			0.00	0.00	DP-IV
e)	Maintenance of Assets			25.27	25.27	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			18.86	18.86	DP-V
II	Budget Announcement			1000.00	911.82	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	596.61	596.61	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	60.00	69.34	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	540.00	625.60	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	62.47	62.47	2361.61	13403.52	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	2nd & final phase Repair & maintenance of JMFC Quarter Namsai	Namsai	2023-24	27.94		22.94	22.94	22.94		5.00	100%	5.00	
2	2nd Phase replacement of CGI Sheets & steel truss of JMFC Court building Yingkiong	Upper Subansiri	2023-24	36.00		23.00	23.00	23.00		13.00	100%	13.00	
3	2nd phase Repair & maintenance of Residence of D&S Judge, Bomdila	West Kameng	2023-24	15.00		5.00	5.00	5.00		10.00	100%	10.00	
4	2nd Phase Developmental works at old Dist. Court Building Yupia	Papumpare	2023-24	18.00		11.53	11.53	11.53		6.47	100%	6.47	
	Total (A)			96.94	0.00	62.47	62.47	62.47		34.47		34.47	
B.	Roads & Bridges												
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Salary/remuneration of 16 (sixteen) technical officers for 3 months (April 2024 to June 2024) engaged under e-courts project in the District Judiciary									21.60		21.60	
2	Payment of 8 no.(s) of internet leased Circuits, BSNL Bills									64.80		88.18	
3	Payment of remuneration for 09(nine) months engaged under e-courts project in the District Judiciary											64.80	
	Total (C)			0.00	0.00	0.00	0.00	0.00		86.40		174.58	
	GRAND TOTAL(A+B+C)			96.94	0.00	62.47	62.47	62.47		120.87		209.05	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Nil							
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Nil							
	Total (C)		0.00	0.00	0.00			
D	Additional allocation over and above BE Provision							
1	Gap funding for construction of High Court Building at Naharlagun, Arunachal Pradesh	Papumpare	2857.00		2857.00			
2	Providing interior furnishing etc, of High Court Buiding, Naharlagun	Papumpare	7989.00		7989.00			
3	Extension of Judges Guest House at Yupia	Papumpare	201.94		100.97			
	Total (D)		11047.94	0.00	10946.97			
	Grand Total (A+B+C+D)		11047.94	0.00	10946.97			



Specific Schemes with various component- 2024-25

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	1st phase Renovation & maintenance work of JMFC Bungalow Daporijo	Upper Subansiri			8.00	8.00	
2	1st phase Repair & maintenance of Qtr. of Judl. Officer Gr.III alongwith servant Quarter and Sentry, Koloriang	Kurung Kumey			8.00	8.00	
3	Renovation of temporary residential building of JMFC Anini	Dibang Valley			7.60	7.60	
4	Repairing of leakages in the roof of the quarter of JMFC Yupia	Papumpare			1.67	1.67	
	Total (Roads & Bridges)		0.00	0.00	25.27	25.27	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Nil						
	Total(Housing/ Building)		0.00	0.00	0.00	0.00	
	Total (A)		0.00	0.00	25.27	25.27	
B	Others Committed Liabilities						
1	Providing floor tiles to CJM Bungalow on ongiong construction of CJM Bungalow as additional works at Pasighat	East Siang			9.95	9.95	
2	Rent bill of CJM Office Building at Ziro	Lower Subansiri			3.86	3.86	
3	Rent bill of JMFC Office Building at Ziro	Lower Subansiri			5.05	5.05	
	Total (B)		0.00	0.00	18.86	18.86	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	44.13	44.13	



BUDGET ANNOUNCEMENT

DP - VI

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
A.	Buildings (Public Works)										
1	Upgradation & Construction of new judicial infrastructure (including carry forward liabilities of LFY)										
(i)	2nd phase extension of the building of Law department within Secretariat complex	Papumpare	2023-24	330.85	30.00	30.00		250.00		250.00	
(ii)	Repair and maintenance of Court building at Anini.	Dibang Valley	2024-25	48.00				48.00		48.00	
(iii)	Re-furbishing of newly constructed JMFC at Namsai.	Namsai	2024-25	48.00				48.00		48.00	
(iv)	Construction of infrastructure including approach road for JMFC quarter at Longding.	Longding	2024-25	40.00				40.00		40.00	
(v)	Providing infrastructure for newly setting up of District & Session Court at Seppa.	East Kameng	2024-25	25.82				25.82		25.82	
(vi)	Ongoing/new scheme(s)							88.18		-	
	Total (A)			492.67	30.00	30.00		500.00		411.82	
B.	New scheme										
1	Furnishing of High Court Building	Papumpare	2024-25	500.00				500.00		500.00	
	Total (B)			500.00		0.00		500.00		500.00	
	GRAND TOTAL(A+B+C)			992.67	30.00	30.00		1000.00		911.82	



Carry forward liabilities of LFY 2023-24

DP - VII

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Additional schemes approved over and above BE provision 2023-24												
1	Providing dedicated and sustainable water supply to various courts at Yupia	Papumpare	2023-24	200.00		100.00				100.00		100.00	
2	Construction of 3 (Three) Vulnerable Witness Deposition Centre at Tezu, Namsai and Pasighat	Lohit	2023-24	841.61		345.00				496.61		496.61	
	GRAND TOTAL (A)			1041.61	0.00	445.00	0.00	0.00		596.61		596.61	



Centrally Sponsored Schemes

CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2024-25				RE 2024-25				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Infrastructure Facilities for Judiciary	9174	AR106				0.00	540.00	60.00	0.00	600.00	625.60	69.34	0.00	694.94	
	Total			0.00	0.00	0.00	0.00	540.00	60.00	0.00	600.00	625.60	69.34	0.00	694.94	