



GN - STATEMENT

**REVISED ESTIMATE , 2024-25
(Summary Statements)**

Name of the Department : Land Management

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	59.60	59.60	198.00	198.00	
a)	On-Going Schemes	59.60	59.60	52.08	52.08	DP-I
b)	New Schemes			81.62	81.62	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			0.00	0.00	DP-IV
e)	Maintenance of Assets			64.30	64.30	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book			0.00	0.00	
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	0.00	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	59.60	59.60	198.00	198.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	Re-fixing & erection of Directorate Main Gate and Soling of Main Entreance	Papumpare	2023-24	50.00		15.30	15.30	15.30	35%	5.00	50%	5.00	2025-26
2	C/o RCC building (Type-IV Quarter for DLRSO), Aalo	West Siang	2023-24	50.00		15.00	15.00	15.00	35%	35.00	100%	35.00	2024-25
3	C/o 4 Unit Bachelor Barrack for LM field staff, Longding	Longding	2023-24	41.38		29.30	29.30	29.30	85%	12.08	100%	12.08	2024-25
	Total (A)			141.38	0.00	59.60	59.60	59.60		52.08		52.08	
B.	Roads & Bridges												
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Nil												
	Total (C)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
	GRAND TOTAL (A+B+C)			141.38	0.00	59.60	59.60	59.60		52.08		52.08	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	C/o Septic Tank for O/o the Land Management Department	Papumpare	8.30	8.30	8.30	100%	2024-25	
	Total (A)		8.30	8.30	8.30			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Training of staff and officers of Land Management Department on DILRMP, NGDRS, e-Stamping and SVAMITA etc.	All districts	4.30	4.30	4.30	100%	2024-25	
2	Connection charges i/c load security, Meter Cost, Meter Security, Inspection & Connection and internal electrification works of Directorate Office building (new/old)	Papumpare	40.46	40.46	40.46	100%	2024-25	
3	Installation of Fire safety device (CO2 extinguishers, ABC Extinguishers and Hose reel hose with landing valve in each floor)	Papumpare	28.56	28.56	28.56	100%	2024-25	
	Total (C)		73.32	73.32	73.32			
	Grand Total (A+B+C)		81.62	81.62	81.62			



Specific Schemes with various component- 2024-25

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Repair and maintenance of Directorate of Land Management Office building	Papumpare	0.00	0.00	39.80	39.80	
2	Renovation and maintenance of DLRSO Office, Likabali	Lower Siang	0.00	0.00	14.50	14.50	
3	Repair works at STI office building under Directorate of Land Management	Papumpare	0.00	0.00	10.00	10.00	
	Total(Housing/ Building)		0.00	0.00	64.30	64.30	
	Total (A)		0.00	0.00	64.30	64.30	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	64.30	64.30	