



GN - STATEMENT

REVISED ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Labour & Employment

(Rs. in lakh)

Sl.No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	7.00	7.00	110.00	110.00	
a)	On-Going Schemes	7.00	7.00	10.00	10.00	DP-I
b)	New Schemes			90.70	90.70	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			0.00	0.00	DP-IV
e)	Maintenance of Assets			9.30	9.30	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	0.00	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	7.00	7.00	110.00	110.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	Maintenance of office building of Labour & Employment Office, Tezu	Lohit	2023-24	17.00		7.00	7.00	7.00	100%	10.00		10.00	
	Total (A)			17.00	0.00	7.00	7.00	7.00		10.00		10.00	
B.	Roads & Bridges												
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Nil												
	Total (C)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
	GRAND TOTAL(A+B+C)			17.00	0.00	7.00	7.00	7.00		10.00		10.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Nil							
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Borewell & overhead tank for Ty-II quarter of Chowkidar	Papumpare	9.00	9.00	9.00	100%	31-03-2025	
2	Construction of Security Wall of residential quarter Ty-IV of Labour & Employment Department, Ziro	Lower Subansiri	17.86	17.86	17.86	100%	31-03-2025	
3	Replacement of old wooden window with aluminium sliding windows at Labour Commissioner Office, Itanagar	Papumpare	23.32	23.32	23.32	100%	31-03-2025	
4	Construction of Parking Shed at Labour Officer Office Daporijo	Upper Subansiri	13.15	13.15	13.15	100%	31-03-2025	
5	Construction of Boundary Wall with Gate at Labour Commissioner Office	Papumpare	18.23	18.23	18.23	100%	31-03-2025	
6	Installation of WPC wall panel in the office of Model Career Centre (MCC) and Labour Officer at Labour Commissioner Office, Itanagar	Papumpare	9.14	9.14	9.14	100%	31-03-2025	
	Total (C)		90.70	90.70	90.70			
	Grand Total (A+B+C)		90.70	90.70	90.70			



Specific Schemes with various component- 2024-25

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Renovation of office building and boundary fencing around the office of the District Labour & Employment Officer, Kurung Kumey	Kurung Kumey			9.30	9.30	
	Total(Housing/ Building)		0.00	0.00	9.30	9.30	
	Total (A)		0.00	0.00	9.30	9.30	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	9.30	9.30	