



GN - STATEMENT

REVISED ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Information and Public Relations

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	2766.40	2025.75	3745.00	4331.00	
a)	On-Going Schemes	2766.40	2025.75	2766.40	2766.40	DP-I
b)	New Schemes			897.10	1383.10	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			0.00	100.00	DP-IV
e)	Maintenance of Assets			81.50	81.50	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	DP-V
II	Budget Announcement			200.00	200.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	0.00	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	2766.40	2025.75	3945.00	4531.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Buildings													
1	Nil												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
B. Roads & Bridges													
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C. Others (Please specify)													
1	Advertisement & Visual Publicity			1005.25	1005.25	1012.00				1005.25		1005.25	
	i) Clearing of Advertisement bills	HQ				1012.00	100%	100%		1000.00		1000.00	
	ii) Advertisement in the opening 1st page of the Souvenir reflecting on the memorable incidents in Shri Dattaji Didolkar's inspirational life	HQ				0.00				5.25		5.25	
2	Press Publicity & National Days			45.00	45.00	42.00				45.00		45.00	
	i) Conduct of Press Party Tour by IPR for officers & Media persons	District				6.00	100%	100%		10.00		10.00	
	ii) Celebration of National Days	HQ				8.00	100%	100%		5.00		5.00	
	iii) Celebration of National Press Day	HQ				15.00	100%	100%		15.00		15.00	
	iv) Hospitality Management	HQ				10.00	100%	100%		10.00		10.00	
	v) Press coverage to the Districts from Hqtr	HQ				3.00	100%	100%		5.00		5.00	
3	Visual Publicity (Art & Exhibition)			111.00	111.00	110.00				111.00		111.00	
	i) Procurement of Art & Exhibition Materials	HQ				20.00	100%	100%		40.00		40.00	
	ii) Organizing of Exhibition at IG park during Statehood Day/ National Days 2025	HQ, Itanagar				10.00	100%	100%		11.00		11.00	
	iii) Recreation of Tableau Models for Archive	HQ				0.00				10.00		10.00	
	iv) Republic Day Tableau / Bharat Parv	N/Delhi				80.00	100%	100%		50.00		50.00	
4	Photo & Video Films			268.75	268.75	154.00				268.75		268.75	
	i) Procurement of DSLR Camera for Hqtr & Districts- 5 nos.	HQ				10.00	100%	100%		10.00		10.00	
	ii) Procurement of Video Camera for Hqtr & Districts - 10 nos.	HQ				10.00	100%	100%		30.00		30.00	
	iii) Procurement of Mac Computer & Window with Accessories - 2 nos.	HQ				5.00	100%	100%		10.00		10.00	
	iv) Final cut Pro software and Adobe software for editing - 2 nos.	HQ				0.00				6.00		6.00	
	v) Instrument for Facebook Live	HQ				56.00	100%	100%		15.00		15.00	
	vi) Maintenance /Upgradation of Website	HQ				5.00	100%	100%		5.00		5.00	
	vii) Maintenance of Office internet	HQ				5.00	100%	100%		7.75		7.75	



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	viii) Social Media Management	HQ				0.00				5.00		5.00	
	ix) Maintenance of Photography	HQ				15.00	100%	100%		15.00		15.00	
	x) Maintenance of Videography	HQ				15.00	100%	100%		15.00		15.00	
	xi) Server Maintenance installed at Sookna Bhawan - 4 nos.	HQ				3.00	100%	100%		3.00		3.00	
	xii) Maintenance of Mobile Theatres - 5 nos	HQ				20.00	100%	100%		20.00		20.00	
	xiii) Maintenance of CCTV	HQ				10.00	100%	100%		3.00		3.00	
	xiv) Customized enterprise resource Advt. planning software for IPR and service for 1(one) yr	HQ				0.00				73.00		73.00	
	xv) Printing of Arunachal Arculic Map for HCM, HDCM, Ministers, Chief Secretary, PCCF, Secretary IPR, Director IPR	HQ				0.00				10.00		10.00	
	xvi) Purchase of Cloud Spaces	HQ/ District				0.00				10.00		10.00	
	xvii) End to End Service	HQ				0.00				10.00		10.00	
	xviii) Interior Design of Social Media Ver	HQ				0.00				8.00		8.00	
	xix) Fuel & Lubricant expenses of Social Media activities	HQ				0.00				1.00		1.00	
	xx) Video Conference System of HM IPR office Chamber Sectt.	Itanagar				0.00				5.00		5.00	
	xxi) Digital Diary, Calendar App	HQ				0.00				7.00		7.00	
5	Promotion of Film & Film Making			190.00	190.00	115.00				190.00		190.00	
	i) Production of Documentary Film on traditional attire of different tribes of A.P	HQ				0.00				50.00		50.00	
	ii) Making of Documentary film by Deptt.	HQ				50.00	100%	100%		60.00		60.00	
	iii) Arunachal Film Festival by the Deptt.	HQ				65.00	100%	100%		80.00		80.00	
6	Computerization of Directorate & District offices			75.40	75.40		45.00			75.40		75.40	
	i) Procurement of Laptop for District Offi	District					0.00			20.20		20.20	
	ii) Procurement of Laptop fo Hqtr. Office	HQ					0.00			20.20		20.20	
	iii) Procurement of Desktop for Hq. Offic	HQ					10.00	100%	100%	10.00		10.00	
	iv) Procurement of Desktop for District c	District					10.00	100%	100%	5.00		5.00	
	v) Maintenance & replacement of accessories of office computers with new version for e-office in Hq. office	HQ					10.00	100%	100%	5.00		5.00	
	vi) Annual Maintenance of Computers	HQ					10.00	100%	100%	5.00		5.00	
	vii) Liabilities	HQ					5.00	100%	100%	5.00		5.00	
	viii) Procurement of Scanners	HQ					0.00			5.00		5.00	
7	Audio Visual Publicity (AVP) / Field P	HQ		188.00	188.00	90.00				188.00		188.00	
	i) Mini JBL Sound System for Districts i.e Yingkiong & Yupia	Districts				30.00				20.00		20.00	



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	ii) Ahuja PA system for all 21 Projection Units including Hqtr.	HQ. & Districts				0.00				30.00		30.00	
	iii) Field Publicity Campaign in all District & Hqtr including POL items	HQ & Districts				40.00	100%	100%		73.00		73.00	
	iv) Maintenance/ spare parts of JBL Sound system of Raj Bhawan and Banquet Hall, Itanagar	Itanagar				20.00				10.00		10.00	
	v) Tie Microphone for Hqtr	HQ				0.00				5.00		5.00	
	vi) JBL Big size (Low Sound System) Internal Microphone for IG Park, Itanagar	Itanagar				0.00				50.00		50.00	
8	Printed Publicity (Publication)			248.00	248.00	163.75				248.00		248.00	
	i) Publication of Govt. Calendar 2025	HQ.				45.00	100%	100%		45.00		45.00	
	ii) Publication of Monthly Magazine "Arunachal Review "	HQ.				40.50	100%	100%		45.00		45.00	
	iii) Publication of Weekly newspaper "The Arunachal Information"	HQ				52.25	100%	100%		45.00		45.00	
	iv) Postal Stamps/Courier Charges	HQ.				12.00	100%	100%		12.00		12.00	
	v) Movement of Vehicles for distribution (POL & Maintenance etc.)	HQ.				4.00	100%	100%		5.00		5.00	
	vi) Stationaries for packing & forward of printed materials	HQ				10.00	100%	100%		10.00		10.00	
	vii) Publication & Printing of IPR Organizer 2025	HQ				0.00				70.00		70.00	
	viii) Procurement of equipments for Publication Cell	HQ				0.00				7.00		7.00	
	xi) Table Calender 2025	HQ				0.00				9.00		9.00	
9	Training	HQ		20.00	20.00	15.00	100%	100%		20.00		20.00	
10	Exposure Tour of IPR officer & staff	HQ		20.00	20.00	0.00				20.00		20.00	
11	Other on-going schemes			595.00	595.00	324.00				595.00		595.00	
	i) Arunachal Rising Campaign (ARC)	HQ/ District				100.00	100%	100%		200.00		200.00	
	ii) Arunachal Literature Festival 2025	HQ/ District				124.00	100%	100%		125.00		125.00	
	iii) Completion of Multipurpose Studio, Itanagar (Ongoing Schemes)	HQ/ District				100.00	75%	75%		270.00		270.00	
	Total (C)			2766.40	2766.40	2025.75				2766.40		2766.40	
	GRAND TOTAL(A+B+C)			2766.40	2766.40	2025.75				2766.40		2766.40	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Major & Minor Works							
	i) Archive Hall in Soochna Bhawan	Hqtr	56.60	56.60	56.60	100%		The department shall submit no pending liabilities certificate from HoD before obtaining FD concurrence
	ii) C/Oo Storeroom in IPR Campus	Hqtr	12.50	12.50	12.50	100%		-do-
	iii) C/o Boundary wall at IPR residential Barrack at G-Extension	Hqtr	20.00	20.00	20.00	100%		-do-
	iv) C/o Parking Shed at Soochna Bhawan	Hqtr	3.00	3.00	3.00	100%		-do-
	v) C/o Store Room cum workshop of Projection Unit DIPRO office, Pasighat	District	30.00	30.00	30.00	100%		-do-
	Total (A)		122.10	122.10	122.10			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Nil							
	Total (C)		0.00	0.00	0.00			
D	Additional allocation over and above BE provision during 2024-25							
1	Outdoor Branding in and around Itanagar Capital region during Hon'ble Prime Minister's visit to Arunachal on 9th March 2024		150.00	150.00	150.00			
2	Outdoor displays of Govt. programmes and all-important flagship programme for the year 2024-25, stretching all 60 constituencies, live streaming of inaugurations, content creations, short audio-visual clips, proper documentation of the events, podcasts and talk shows on the State Govt. flagship programmes and its deliveries		525.00	525.00	525.00			
3	Documentation of various State Govt. schemes and CM flagship programmes		100.00	100.00	100.00			
4	Supply of LED wall TV screen for Banquet Hall	Papumpare	96.00		96.00			
5	Outdoor branding during the visit of Hon'ble Vice President of India to Arunachal Pradesh on 30th Nov' 2024	Papumpare	150.00		150.00			
6	Outdoor branding during the visit of Hon'ble Union Finance Minister to Arunachal Pradesh 04th October 2024	Papumpare	100.00		100.00			
7	Financial incentives/grants for the release of the feature film '1962: My Country Land' on OTT platform		40.00		40.00			
8	Furnishing of Arunachal Press Club Building at Itanagar	Papumpare	50.00		50.00			
9	C/o Pavers and block tile at Parking lot Arunachal Press Club Office Building, Itanagar	Papumpare	50.00		50.00			
	Total (D)		1261.00	775.00	1261.00			
	Grand Total (A+B+C+D)		1383.10	897.10	1383.10			



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remark
1	2	3	4	5	6	7	8
1	Grant-in-Aid to Arunachal Pradesh Literary Society					100.00	
	Total :-		0.00	0.00	0.00	100.00	

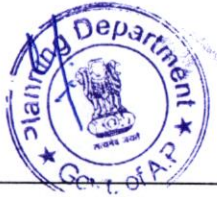


Specific Schemes with various component- 2024-25

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Major & Minor Works						
	i) Aluminum partition of SPA & Confidential Rooms	Hqtr			10.00	10.00	
	ii) Aluminum partition of Supdt(E) & Supdt(A&B) rooms	Hqtr			10.00	10.00	
	iii) Maintenance of DIPRO Quarter, Tezu	District			2.50	2.50	
	iv) Aluminum Partition of DD(Advt) room	Hqtr			5.00	5.00	
	v) Renovation & Maintenance of DIPRO office Seppa	District			22.00	22.00	
	vi) C/o False ceiling in Creche room of Soochna Bhawan	Hqtr			2.00	2.00	
	vii) Beautification of Soochna Bhawan	Hqtr			30.00	30.00	
	Total(Housing/ Building)		0.00	0.00	81.50	81.50	
	Total (A)		0.00	0.00	81.50	81.50	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	81.50	81.50	



BUDGET ANNOUNCEMENT

DP - VI

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
1	Information , Education & Communications (IEC)							200.00		200.00	
	GRAND TOTAL			0.00	0.00	0.00		200.00		200.00	