



GN - STATEMENT

RIVISED ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Industries

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	514.75	424.44	660.00	836.00	
a)	On-Going Schemes	514.75	424.44	460.00	461.00	DP-I
b)	New Schemes			0.00	0.00	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			200.00	375.00	DP-IV
e)	Maintenance of Assets			0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	DP-V
II	Budget Announcement	0.00	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	0.00	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	8522.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	108.40	348.94	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	1860.65	1985.48	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	514.75	424.44	2629.05	11692.42	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Buildings													
1	Nil												
Total (A)				0.00	0.00	0.00	0.00	0.00		0.00		0.00	
B. Roads & Bridges													
1	Nil												
Total (B)				0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C. Others (Please specify)													
1	Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME)	ICR (HQ)	2022-23							4.43		5.43	
2	Promotional activities at Districts for various schemes (UNNATI etc.)	Covering all districts	2023-24	15.00		15.00	15.00	15.00		10.00		10.00	
3	Seminar/workshop/ training/ Co-ordination meeting tec within the state	ICR	2023-24	48.00		48.00	48.00	48.00		15.00		15.00	
4	Marketing, Expo, Road show etc. outside the state including foreign country	ICR (HQ)	2023-24	100.00		100.00	9.69	9.69		50.00		50.00	
5	Engagement of Consultant M/s Ernst & Young	ICR (HQ)	2023-24	125.38		125.38	125.38	125.38		98.33		98.33	
6	Incentives approved for 2023-24 under State Industrial and Investment Policy 2020	Covering all districts	2022-23	226.37		226.37	226.37	226.37		282.24		282.24	
Total (C)				514.75	0.00	514.75	424.44	424.44		460.00		461.00	
GRAND TOTAL(A+B+C)				514.75	0.00	514.75	424.44	424.44		460.00		461.00	



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remark
1	2	3	4	5	6	7	8
1	Grants-in-Aid to Arunachal Pradesh Khadi & Village Industries Board (APKVIB)	Itanagar, ICR District	243.00	243.00	160.00	275.00	
2	Entrepreneur Development Institute (EDI), Jote	Jote, Papumpare District	40.00	40.00	40.00	100.00	
	Total :-		283.00	283.00	200.00	375.00	



Special Assistance to the State for Capital Investment (SASCI)

DP -IX

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
A.	SASCI 2023-24 (Part-VI)							
1	Construction of Unity Malls		18,800.00	0.00	8,512.00			
	Sub-Total (A)		18,800.00	-	8,512.00			
B	SASCI 2024-25 (Part-I) Additional							
1	Land development and Construction of boundary wall in the vacant area of Industrial Estate, Namsai.	Namsai	300.00	0.00	10.00			
	Sub-Total (B)		300.00	0.00	10.00			
	Grand Total (A+B)		19100.00	0.00	8522.00			



Centrally Sponsored Schemes

CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2024-25				RE 2024-25				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	PM Formalization of Micro Food Processing Enterprises (PM-FME)	3887	AR345				0.00	975.60	108.40	0.00	1084.00	1250.43	138.94	0.00	1389.37	
2	PM Formalization of Micro Food Processing Enterprises (PM-FME)	3887	AR445				0.00	62.55	0.00	0.00	62.55	62.55	0.00	0.00	62.55	
3	Promotion of MSMEs in NER & SIKKIM	4172	AR447				0.00	822.50	0.00	0.00	822.50	672.50	0.00	150.00	822.50	
4	Comprehensive Handicrafts Cluster Development (CHCD)											0.00	60.00	0.00	60.00	
	Total			0.00	0.00	0.00	0.00	1860.65	108.40	0.00	1969.05	1985.48	198.94	150.00	2334.42	