



GN - STATEMENT

REVISED ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Indigenous Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	200.00	702.46	1190.00	5384.14	
a)	On-Going Schemes	0.00	502.46	296.00	296.00	DP-I
b)	New Schemes	0.00	0.00	544.00	4038.14	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Maintenance of Assets	0.00	0.00	75.00	75.00	DP-V
e)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	
f)	Grants in aids	200.00	200.00	275.00	975.00	DP-IV
II	Budget Announcement			3000.00	2990.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	1917.00	2512.00	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	50.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	200.00	702.46	6107.00	10936.14	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiencial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Buildings													
1	Revised Estimate for completion & improvement, furnishing of Auditorium Hall of DIA	Papumpare	2023-24	33.46	58.46		33.46	33.46		25.00		25.00	
2	Revised Estimate for completion of Museum Interior and Gallery & Boundary wall of Healing-cum-Prayer Center at Daporijo	Upper Subansiri		120.00			90.00	90.00		30.00		30.00	
3	TCC Shi Yomi District	Shi Yomi		100.00			74.00	74.00		26.00		26.00	
4	TCC Namsai	Namsai		100.00			80.00	80.00		20.00		20.00	
5	C/o Mishmi hut & Emporium at Mishmi Culture & Heritage Centre, Jollang	Papumpare		130.00			60.00	60.00		70.00		70.00	
	Total (A)			483.46	58.46	0.00	337.46	337.46		171.00		171.00	
B. Roads & Bridges													
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C. Others (Please specify)													
1	Research and Documentation (Audio/Video of Evolution of Nyishi myhtology			100.00			60.00	60.00		20.00		20.00	
2	Documentation of Tangible & Intangible heritage of Indigenous Sartang etc.			10.00			5.00	5.00		5.00		5.00	
3	Celebration of Indigenous Faith day			100.00			100.00	100.00		100.00		100.00	
	Total (C)			210.00	0.00	0.00	165.00	165.00		125.00		125.00	
	GRAND TOTAL (A+B+C)			693.46	58.46	0.00	502.46	502.46		296.00		296.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Procurement / Furnishing of furniture and curtains etc for Nyishi Indigenous Arts & Archive-cum-Cultural (NIAACC), AB Sector, Itanagar	Papumpare	40.00	40.00	40.00	100%		
2	C/o Community Toilet, Over head Tank & Protection Wall at Numdum Nampam.A.P		30.00	30.00	30.00	0%		
3	C/o RCC Boundary wall-cum-Maintenance work of Donyi Polo Khumko at IRBN Colony, Itanagar	Papumpare	20.00	20.00	20.00	100%		
4	C/o Kongku Rayo Gumin (Indigenous Artifact Gallery) at Nilung Tungko, Siang district of A.P	Siang	29.00	29.00	29.00	100%		
5	C/o Thapsang and Toilets near Ney(Pilgimage site) at Mandala Phudung, west Kameng district of A.P	West Kameng	20.00	20.00	20.00	100%		
6	Truss Roofing, repair of door/window and painting of Directorate office building.	Papumpare	25.00	25.00	25.00	100%		
7	C/o Tribal Culture Centre (TCC) at Ligu village		100.00	20.00	20.00	20%		
8	Extension of Paang at Kaimai Village, Tirap District	Tirap	15.00	15.00	15.00	100%		
9	C/o Entry Gate and Development of Parking area for Directorate of Indigenous Affairs, Itanagar	Papumpare	70.00	40.00	40.00	60%		
10	Mural Painting of Indigenous culture for Directorate of Indigenous Affairs, Itanagar	Papumpare	20.00	20.00	20.00	100%		
11	Administrative expenses in various official meeting		30.00	30.00	30.00	100%		
12	C/o Tribal Culture Centre at Debeyar, Lumdang.		100.00	50.00	50.00	50%		
13	Completion of Museum Interior and Gallery & Boundary wall of Healing-cum-Prayer Centreat Daporijo	Upper Subansiri	20.00	20.00	20.00	100%		
14	C/o security fencing and installation of Overhead Water tank at TCC building, Tezu.	Lohit	10.00	10.00	10.00	100%		
	Total (A)		529.00	369.00	369.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Printing of the Nyubu Nyegam Yerko (Gurukul) textbooks		20.00	20.00	20.00	100%		
2	Documentation of Ritual Practices and Traditional Village Council System of the Puroiks of Arunachal Pradesh.		10.00	10.00	10.00	100%		
3	Audio-video documentation of the Traditional Rituals of the Pai Libo community.		10.00	10.00	10.00	100%		
4	Financial assistance for Audio & Video documentation of traditional Logdrum installation.		10.00	10.00	10.00	100%		
5	Research & Documentation of Musical instruments of Tribal communities of A.P. A case study of Tani Groups.		10.00	10.00	10.00	100%		



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
6	Research & Documentation of Nyishi Ornaments and its importance in Tribal society of Arunachal Pradesh		10.00	10.00	10.00	100%		
7	Case study and documentation of Chowchire&Chowpachaw (the indigenous priesthood institution of Tai Khamti tribe)		10.00	10.00	10.00	100%		
8	Documentation of Nyishi traditional Marriage System (Nyida)		10.00	10.00	10.00	100%		
9	Documentation of Nyoki Yinam (bond fracture healing) of Nyishi tribe		10.00	10.00	10.00	100%		
10	Documentation of Wancho Traditional & Cultural Customary Rituals.		10.00	10.00	10.00	100%		
11	Research & Documentation on Conversion & Resistance in AP.		10.00	10.00	10.00	100%		
12	Honorarium to Consultant, DIA		6.00	6.00	6.00	100%		The department's proposal for engaging a foreigner is approved in principle with the following conditions that the department shall ensure the following:- 1. Visa norms are not violated; 2. Clearance from the Home/Political department whichever is applicable for engaging such researchers; and 3. Necessary income tax clearance if applicable may also be adhered to.
13	Sponsoring of 24 Nos of students studying under Ishvarpuram Trust Pune, Maharashtra.		24.00	24.00	24.00	100%		
14	Sakpa/ Matak Yam (Ceremonial Abode) of Sherdukpen Tribe at Mukhuthing village.		10.00	10.00	10.00	100%		
15	Collection of Proverbs, Phrases & Lyrical Language of Kaman Mishmi tribe.		5.00	5.00	5.00	100%		
16	Traditional Healing Practice of folk medicine of Noctes		10.00	10.00	10.00	100%		
	Total (C)		175.00	175.00	175.00			
D	Additional allocation over and above BE provision							
1	Infrastructure development of the Cultural Heritage Centre at Si-Donyi Jaaring at Daporijo	Upper Subansiri	1525.15		200.00			
2	Construction/ Completion/ Furnishing of Abotani Balwadi cum Multipurpose Activity Centre, Itanagar	Papumpare	100.00		100.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
3	Honorarium for Engagement of Indigenous Faith Volunteers (IFV) for the period of 5 (five) months (November 2024 to March 2025)		31.68		31.68			
4	Celebration of 25 years of glorious foundation day of IFCSAP on 28th December 2024		200.00		200.00			
5	C/o Community Dere (Hall) at Ringi Village under Sibe Circle, Gensi, Lower Siang	Lower Siang	20.00		20.00			
6	C/o Donyi Polo ganging at Pidi Circle, Shi Yomi District.	Shi Yomi.	40.00		40.00			
7	C/o Community hall (Dere) at Adi Pasi village upper Siang District	Upper Siang	75.00		75.00			
8	C/o Bogong Banggo Cultural Heritage cum Community Hall at Pasighat.	East Siang	235.00		235.00			
9	C/o Nyokum Namlo at Itanagar	Papumpare	100.00		100.00			
10	C/o Nyokum Namlo at Yupia	Papumpare	50.00		50.00			
11	C/o Nyokum Namlo at Kimin	Papumpare	20.00		20.00			
12	C/o Nyokum Namlo at Belo Lora, Kimin	Papumpare	20.00		20.00			
13	C/o Community Hall (dere) at Singha Village, Upper Siang District.	Upper Siang	50.00		50.00			
14	C/o Morung (Paang) at Chasa village.		30.00		30.00			
15	C/o community hall (Dere) at Nikte(Rike) village		30.00		30.00			
16	C/o Community hall (Dere) at Nyorak Rakte Village		30.00		30.00			
17	C/o Community Hall (Dere) at Taba Sora (Hili) village		30.00		30.00			
18	C/o Community hall (Dere) at Nigmoi village		30.00		30.00			
19	C/o Community hall (Dere) at Gune Bane village		40.00		40.00			
20	C/o Community hall (Dere) at Angu-II village		40.00		40.00			
21	C/o Extension of Humbung Dere Riga, Siang	Siang	50.00		50.00			
22	C/o Festival Ground at Mathow under Sirilang Circle		50.00		50.00			
23	Additional fund for completion of Community Hall (Dere) at Mikong in the East Siang District	East Siang	10.00		10.00			
24	C/o Community Hall (Dere) at Mane village in Lower Siang District	Lower Siang	40.00		40.00			
25	C/o Nyokum ground at Yangte HQ, Kra-Daadi District	Kra Daadi	150.00		150.00			
26	C/o G+1 pilgrimage building with fencing at Bayor village, near Menga Shiv Mandir Temple, Upper Subansiri	Upper Subansiri	300.00		50.00			
27	Community hall and meditation centre Boundary wall at Tingwa village under Chongkham circle	Namsai	35.00		35.00			
28	Community hall and Meditation Boundary wall at Namgo village under Chongkham circle	Namsai	35.00		35.00			
29	C/o Various Infrastructures at Tai Heritage centre Chongkham under Namsai Dist. (Sh: (i) Extension & Modification of Multipurpose hall, (ii) Establishment of Audio Recording studio, (iii) provision for water supply, (iv) approach road (i/c parking) etc.)	Namsai	354.15		354.15			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
30	C/o Boundary wall for Momong Meditation centre at Momong village under Chongkham circle	Namsai	25.00		25.00			
31	C/o Community Hall at Shapawng Yawng Manau Poi festival Ground, Namgo village	Namsai	75.00		75.00			
32	Infrastructure development of Singpho Cultural Centre (Manau Wang of Shapawng Yawng Nanaui Poi) Namgo village	Namsai	40.00		40.00			
33	C/o Boundary wall for Cholo (Rest House) of Meditation centre in Mamey Village.		30.00		30.00			
34	Construction of Cholo at Meditation Centre at Momong		50.00		50.00			
35	Renovation and repairing of Meditation Centre at Wingko under Namsai District		30.00		30.00			
36	C/o Rest House at Meditation Centre in Mannow village under Namsai District		50.00		50.00			
37	Construction of new Meditation Centre at Nongtaw Khamti village under Namsai circle		50.00		50.00			
38	C/o Meditation centre (Mikhaung) at Momong village		20.00		20.00			
39	C/o Meditation centre (Pukhaung) at Momong village		20.00		20.00			
40	C/o Community centre (Kutney) at Nalung village		50.00		50.00			
41	C/o Community centre (Kutney) at Mabira Village		50.00		50.00			
42	C/o Community centre (Kutney) at Tissue village		50.00		50.00			
43	C/o Community centre (Kutney) at Emphum village		40.00		40.00			
44	C/o Community centre (Kutney) at Namgo Khamti village		40.00		40.00			
45	C/o Meditation centre at Namgo (Khamti)		30.00		30.00			
46	C/o Meditation centre at Munglang		30.00		30.00			
47	C/o Meditation centre at Tingwa		30.00		30.00			
48	C/o RCC Boundary wall around Meditation centre at Momong village		50.00		50.00			
49	C/o Security Fencing around Meditation centre at Mabira village		15.00		15.00			
50	C/o Security Fencing around Meditation centre at Gunanagar		15.00		15.00			
51	C/o Security Fencing around Meditation centre at Pangkhao village		15.00		15.00			
52	C/o Security Fencing around Meditation centre at Lungka village.		15.00		15.00			
53	C/o Security Fencing around Meditation centre at Namgo (Khamti) village		15.00		15.00			
54	C/o Security Fencing around Meditation centre at Munglang village		15.00		15.00			
55	C/o Security Fencing around Meditation centre at Tingwa village.		15.00		15.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
56	C/o Security Fencing around Meditation centreat Insa Village		15.00		15.00			
57	C/o Security Fencing around Meditation centre at Embong village		15.00		15.00			
58	C/o Security Fencing around Meditation centre at Injo village.		15.00		15.00			
59	C/o Cultural podium and open hall at Nyokum Yullo Ground, Yangte		150.00		75.00			
60	Gap funding for completion Open-air Amphitheatre at NES Research & Heritage Centre, Richi Jullang	Papumpare	100.00		50.00			
61	Construction of library and museum gallery at NES Secretariat-cum-Nyishi Art, Culture & Heritage research centre, Richi, Jullang. (Gap funding/ upgradation)	Papumpare	100.00		50.00			
62	Financial Assistance for Unying Aran Festival 2025, Pasighat.	East Siang	50.00		26.26			
63	C/o community Hall (Dere) at Gori-III village, Leparada District	Leparada	30.00		30.00			
64	C/o Nyokum Namlo at Seijosa, Pakke Kessang District.	Pakke Kessang	50.00		50.00			
65	C/o Community hall (Dere) at Adi Pasi Village, Upper Siang District.	Upper Siang	75.00		39.39			
66	C/o Community Hall (Dere) at Miklung in East Siang District.	East Siang	75.00		39.39			
67	C/o Community Hall (Dere) at Mane in Lower Siang Disrict.	Lower Siang	50.00		26.26			
68	C/o Meditation cum multi purpose hall boundary wall at Khachang-Maithigpum New Yumchum Sakyamuni vihara at Maithingpum village under Miao circle in Chanlang District	Changlang	99.04		52.01			
	Total (D)		5410.02	0.00	3494.14			
	Grand Total (A+B+C+D)		6114.02	544.00	4038.14			



**Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)**

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remark
1	2	3	4	5	6	7	8
1	Grant-in-aid to RIWATCH	Lower Dibang Valley	200.00	200.00	200.00	200.00	
2	Grant in Aid to Forum of Activists of Lohit Youth Libraries (FALYL) for promotion of mother language.				5.00	5.00	
3	Grants in Aid to Donyi-Polo Gumin Kiin Temple Aalo, West Siang district A.P	West Siang			10.00	10.00	
4	Grants in-Aid to ITRC				40.00	40.00	
5	Grants in Aid to Arun Jyoti Kalyan Sanstha, Itanagar.	Papumpare			20.00	20.00	
6	Grant-in-Aid for Indigenous Traditional School (Gurukul) in Itanagar					50.00	
7	Grant-in-Aid to Namsai Pariyatti Sasana Buddhist Vihara Society, Namsai					300.00	
8	Grant-in-Aid for the functioning of Rang Frah Gurukul at Changlang District					150.00	
9	Grant-in-Aid to Tai Khamti Heritage & Cultural Society					200.00	
	Total :-		200.00	200.00	275.00	975.00	



Specific Schemes with various component- 2024-25

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Renovation of New Changlang Rangshom Hum. (EC: Rs. 5.00 lakh)				5.00	5.00	
2	Upgradation and Renovation of Directorate of Indigenous Affairs Office, Itanagar (EC: Rs. 100.00 lakh)				50.00	50.00	
3	Maintenance of electrical re-wiring with procurement of DG Set for Directorate of Indigenous Affairs Office, Itanagar. (EC: Rs.20.00 lakh)				20.00	20.00	
	Total(Housing/ Building)		0.00	0.00	75.00	75.00	
	Total (A)		0.00	0.00	75.00	75.00	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	75.00	75.00	



BUDGET ANNOUNCEMENT

DP - VI

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
A.	Ongoing										
1	Celebration of Local Festivals-Funds with Deputy Commissioner							500.00		500.00	
2	Honorarium for registered indigenous priest							750.00		750.00	
3	C/o of Indigenous Prayer Centres (Rangfrah, Nyedar Namlo, Gagging, Donyi Polo Namlo, Amikmathai, Kargu Gamgi, Meder Nello, etc)		2023-24					1,000.00			
	I. DONYI POLO KUMKO NYISHI										
	i) C/o Donyi Polo Kumko at Mona Village	Kamle	30.00	30.00						30.00	
	ii) C/o Donyi Polo Kumko at Loffa village in East Kameng District	East Kameng	30.00	30.00						30.00	
	iv) C/o Donyi Polo Kumko at Seba	East Kameng	30.00	30.00						30.00	
	v) C/o Donyi Polo Kumko at Yante	Kra Daddi	30.00	30.00						30.00	
	vi) C/o Donyi Polo Kumko at Baliyan	Papum Pare	30.00	30.00						30.00	
	vii) C/o Donyi Polo Kumko at Pulyi Mwya	Keyi Panyor	30.00	30.00						30.00	
	viii) C/o Donyi Polo Kumko at Don Village	Kamle	30.00	30.00						30.00	
	II. DONYI POLO KUMKO ADI										
	i) C/o Donyi Polo Kumko at Ruksin Village	East Siang	30.00	30.00						30.00	
	ii) C/o Donyi Polo Kumko at Dosing Village	Siang	30.00	30.00						30.00	
	iii) C/o Donyi Polo Kumko at Oyan Village	East Siang	30.00	30.00						30.00	
	iv) C/o Donyi Polo Kumko at Simong Village	Upper Siang	30.00	30.00						30.00	
	v) C/o Donyi Polo Kumko at Jorsing Village	Siang	30.00	30.00						30.00	
	vi) C/o Donyi Polo Kumko at Lokpeng Village	Siang	30.00	30.00						30.00	
	vii) C/o Donyi Polo Kumko at Naharalagun	Papum Pare	30.00	30.00						30.00	
	III. DONYI POLO KUMKO GALO										
	i) C/o Donyi Polo Kumko at New Bam (Ampiri)	Lepa Rada	30.00	30.00						30.00	
	ii) C/o Donyi Polo Kumko at Wak Village	West Siang	30.00	30.00						30.00	
	iii) C/o Donyi Polo Kumko at Riko	Upper Subansiri	30.00	30.00						30.00	
	iv) C/o Donyi Polo Kumko at Darka Village	West Siang	30.00	30.00						30.00	



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
	IV. DONYI POLO KUMKO TAGIN										
	i) C/o Donyi Polo Kumko at Ningtemuri Village	Upper Subansiri	30.00	30.00						30.00	
	ii) C/o Donyi Polo Kumko at Sari- Marbom Village	Upper Subansiri	30.00							30.00	
	iii) C/o Donyi Polo Kumko at Leya Village	Upper Subansiri	30.00							30.00	
	V. PRAYER CENTRE WEST KAMENG										
	i) C/o Bon khar at Dirang Village	West Kameng	30.00	30.00						30.00	
	ii) C/o tang House at Khoina Village	West Kameng	30.00	30.00						30.00	
	VI. KHUMUKO (NANI INTAYA, NAZINO)										
	i) C/o Khumuko at Bomjir	L/ Dibang Valley	30.00	30.00						30.00	
	ii) C/o Khumuko at Desali	Dibang Valley	30.00	30.00						30.00	
	VII. TANCHAW KLUMYA										
	i) C/o Tanchaw Klumya at Yatong	Anjaw	30.00	30.00						30.00	
	ii) C/o Tanchaw Klumya at Nillang Village	Anjaw	30.00	30.00						30.00	
	iii) C/o Tanchaw Klumya at Mekailiang village in Lohit District	Lohit	30.00	30.00						30.00	
	VIII. DONYI POLO KUMKO SHI- YOMI										
	i) Donyi Polo Kumko Monigong Town	Shi-Yomi	30.00	30.00						30.00	
	IX. RANGSOM/RANGSUAM HUM										
	i) C/o Ransom Hum at Wanu	Longding	30.00	30.00						30.00	
	ii) C/o Ransuam Hum at Paniduria	Tirap	30.00	30.00						30.00	
	iii) C/o Ransuam Hum at Phayak	Changlang	30.00	30.00						30.00	
	X. DONYI POLO KUMKO APATANI										
	i) C/o Donyi Polo Kumko at Takhubo in Reru Village	Lower Subansiri	30.00	30.00						30.00	
4	Gurukul School for (i) Tagin, (ii) Mishmi, (iii) Nocte and (iv) Tangsa			600.00				600.00		600.00	
	Total (A)			1530.00	0.00	0.00		2850.00		2840.00	
B.	New Scheme										
1	Construction of Idu Mishmi Cultural and Heritage Centre at Roing	Lower Dibang Valley	2024-25	1,000.00				100.00		100.00	
2	C/o Ninu Massacre Memorial			500.00				50.00		-	
3	C/o Wancho Heritage Park at Ninu	Tirap	2024-25	500.00				-		50.00	
	Total (B)			2000.00	0.00	0.00		150.00		150.00	
	GRAND TOTAL(A+B)			3530.00	0.00	0.00		3000.00		2990.00	



Carry forward liabilities of LFY 2023-24

DP - VII

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Additional schemes approved over and above BE provision 2023-24												
1	C/o Research-cum-Library with in-house accommodation, the boundary wall and the main entrance gate of Donyi Polo Kumkho Kargu Gamji Lekhi, Naharlagun (DPK, KGNN)	Papumpare	2023-24	200.00		40.00				160.00		160.00	
2	Infrastructure development of Indigenous Gurukul School, Wada Bagang	East Kameng	2023-24	100.00		20.00				80.00		80.00	
3	Grant-in-Aid for Namsai Pariyaati Sasana Buddhist Vihara Society/ Management Committee	Namsai	2023-24	50.00		10.00				40.00		40.00	
4	C/o. Traditional Galo House 4 Classrooms at DPCCT MMR (Gurukul), Basar, Leparada District (Estimated Cost : Rs.20.00 Lakh)	Leparada	2023-24	20.00		6.00				14.00		14.00	
5	Nocte Indigenous Knowledge System and Heritage Centre in Deomali Grant-in-Aid	Tirap	2023-24	50.00		15.00				35.00		35.00	
	Total (A)			420.00	0.00	91.00	0.00	0.00		329.00		329.00	
B.	SIDF 2023-24												
1	C/o Community Hall at Tarajuli (F) under Papum Pare District	Papumpare	2023-24	20.00		10.00				10.00		10.00	
2	C/o Community hall at Neelam	Lower Subansiri	2023-24	20.00		10.00				10.00		10.00	
3	C/o. Keba dere at Likabali Town, Lower Siang District	Lower Siang	2023-24	20.00		10.00				10.00		10.00	
4	C/o CC step and public utility CC bench at Bango Dere, Basar, Leparada District.	Leparada	2023-24	20.00		10.00				10.00		10.00	
5	C/o Community Dere at Dipa village Lower Siang district	Lower Siang	2023-24	20.00		10.00				10.00		10.00	
6	C/o Dere at Lorging Ralung village, Siang District	Siang	2023-24	20.00		10.00				10.00		10.00	
7	C/o Community Hall at Yortung Village, Upper Siang Dist.	Upper Siang	2023-24	20.00		10.00				10.00		10.00	
8	C/o Hupunye (indigenous Prayer Centre) at Buragaon (Ph-II).	West Kameng	2023-24	20.00		10.00				10.00		10.00	
9	C/o Mopin Dere Community Hall, Pakke Kessang District.	Pakke Kessang	2023-24	25.00		12.50				12.50		12.50	
10	C/o Extension of Dere at Kabu	West Siang	2023-24	25.00		12.50				12.50		12.50	



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	C/o Multipurpose kitchen Hall at Nyokum General Ground, Pichola / Jani Happa Papum pare	Papumpare	2023-24	25.00		12.50				12.50		12.50	
12	C/o Nyokum Namlo at Sagalee	Papumpare	2023-24	25.00		12.50				12.50		12.50	
13	Land Development cum security fencing around community hall at Ladum, Tuting, Upper Siang Dist.	Upper Siang	2023-24	25.00		12.50				12.50		12.50	
14	Construction of Boundary Wall around Community Hall at Yisap, Geku	Upper Siang	2023-24	30.00		15.00				15.00		30.00	
15	C/o Community Dere at Lipu Yomcha village under, Yomcha circle, West Siang District.	West Siang	2023-24	30.00		15.00				15.00		15.00	
16	C/o Community Hall at Hiri village, Shi Yomi district.	Shi Yomi	2023-24	30.00		15.00				15.00		15.00	
17	C/o Community Hall at Menying village, Shi Yomi district.	Shi Yomi	2023-24	30.00		15.00				15.00		15.00	
18	C/o Jorong Cultural Hall, Shi Yomi district	Shi Yomi	2023-24	30.00		15.00				15.00		15.00	
19	C/o Community Hall at Korapu, Pipsorang circle	Kra-Daadi	2023-24	30.00		15.00				15.00		15.00	
20	C/O Additional work at Kato Community Hall, Toilets & Flooring, West Siang District.	West Siang	2023-24	30.00		15.00				15.00		15.00	
21	C/o Committee Hall at Dechengthang (Dongrang) West, Shi Yomi district.	Shi Yomi	2023-24	30.00		15.00				15.00		15.00	
22	C/o Traditional Cultural Hall at Gorjenphu, Shi Yomi district.	Shi Yomi	2023-24	30.00		15.00				15.00		15.00	
23	Development of Dree Ground at Banderdewa.	Papumpare	2023-24	35.00		17.50				17.50		17.50	
24	C/o Additional Work CC Pavement at Bole Community Dere & New Community Dere at Kayi Ligok, West Siang District.	West Siang	2023-24	40.00		20.00				20.00		20.00	
25	C/O SPT Type Meditation centre at Nipo Mori area under Liromoba circle, West Siang District.	West Siang	2023-24	46.00		23.00				23.00		23.00	
26	C/o G+2 Community Hall at "P" sector, Itanagar under Ward No. 11	Papumpare	2023-24	50.00		25.00				25.00		25.00	
27	C/o Community Hall at Tayasimla village under Raga Circle Kamle district	Kamle	2023-24	50.00		25.00				25.00		25.00	
28	Extension of community hall at Molom, Siang District	Siang	2023-24	50.00		25.00				25.00		25.00	
29	Construction of Community Hall at Rang village.	East Kameng	2023-24	50.00		25.00				25.00		25.00	
30	C/o Land protection work and compound security boundary work at Tribal Cultural Complex, Raga in Kamle District	Kamle	2023-24	70.00		35.00				35.00		35.00	



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
31	C/o 20 bedded student's Hostel at Cultural Centre Gyuto, Tenzingaoan , Khalaktang.	Tawang	2023-24	90.00		45.00				45.00		45.00	
32	C/o Community Hall at Chingku Rigia village, Taliha Circle	Upper Subansiri	2023-24	100.00		50.00				50.00		50.00	
33	Community Hall with 500 Capacity at Pongchau village	Longding	2023-24	100.00		50.00				50.00		100.00	
34	C/o Multipurpose community Hall at Kamhua Noknu village	Longding	2023-24	100.00		50.00				50.00		100.00	
35	C/o Permanent Pandal/Hall at Central Tamla- Du Festival ground at Khoraliang, Tezu.	Lohit	2023-24	200.00		100.00				100.00		100.00	
36	C/o Donyi Polo Convention Hall at Aalo, West Siang district	West Siang	2023-24	500.00		250.00				250.00		440.00	
37	C/o Donyi Polo Cultural Centre at Aalo under West Siang district	West Siang	2023-24	500.00		250.00				250.00		400.00	
38	C/o Dere (Community Hall) at Sole (Kebang) village, Siang district.	Siang	2023-24	30.00		15.00				15.00		15.00	
39	C/o Dere (Community Hall) at Poklek (Kebang) village, Siang district.	Siang	2023-24	30.00		15.00				15.00		15.00	
40	C/o Dere (Community Hall) at Komsing (Karo) village, Siang district.	Siang	2023-24	40.00		20.00				20.00		20.00	
41	C/O Community Dere at Degi Potom village, West Siang District.	West Siang	2023-24	20.00		10.00				10.00		10.00	
42	C/o Community Dere at Biji, Kamba Circle West Siang Dist.	West Siang	2023-24	20.00		10.00				10.00		10.00	
43	C/o Donyi Polo cultural centre at Modirijo, Itanagar	Papumpare	2023-24	500.00		250.00				250.00		250.00	
	TOTAL (B)			3176.00	0.00	1588.00	0.00	0.00		1588.00		2043.00	
C	Budget Announcement												
1	C/o of Indigenous Prayer Centres (Rangfrah, Nyedar Namlo, Gagging, Donyi Polo Namlo, Amikmathai, Kargu Gamgi, Meder Nello, etc)												
	i. C/o Donyi Polo Kumko at Dakpe	Kamle	2023-24	20.00						0.00		20.00	
	ii. C/o Donyi Polo Kumko at Kherbari.	Kamle	2023-24	20.00						0.00		20.00	
2	Gurukuls for Nyishi, Adi & Tangsa @ Rs 1.5 Cr for each (Sh: C/o Gurukul School for Tangsa at Changlang)	Changlang	2023-24	150.00				50.00		0.00		100.00	
	Total (C)			190.00	0.00	0.00	0.00	50.00		0.00		140.00	
	GRAND TOTAL(A+B)			3596.00	0.00	1679.00	0.00	0.00		1917.00		2512.00	



Special Assistance to the State for Capital Investment (SASCI)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A.	SASCI 2024-25 (Part-I) Additional							
1	C/o Infrastructure at Menjik Mengkok Rwguru Gurukul at Basar, Lepa Rada District.	Lepa Rada	200.00		10.00			
2	C/o Infrastructure at Nilung Tungko Gurukul at Pabo, Pangin Siang District.	Siang	300.00		10.00			
3	C/o School Infrastructure at Girl Child Gurukul at Aalo, West Siang District.	West Siang	200.00		10.00			
4	C/o Donyi Polo Kumko Cultural Centre at Pasighat, East Siang District.	East Siang	1000.00		10.00			
5	C/o Boundary Wall for Nyvgam Yerko Gurukul at Rang, East Kameng District.	East Kameng	200.00		10.00			
	Grand Total (A)		1900.00	0.00	50.00			