



GN - STATEMENT

REVISED ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Home (Police)

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	1,112.00	1,112.00	6,800.00	6891.93	
a)	On-Going Schemes	1,112.00	1,112.00	1,648.00	1648.00	DP-I
b)	New Schemes			4,196.00	4287.93	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00		200.00	200.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			756.00	756.00	DP-V
II	Budget Announcement			6,070.44	6154.47	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	1,433.00	1433.00	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	4,563.00	2813.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	50.00	0.00	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	950.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	1,112.00	1,112.00	19,866.44	17,292.40	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Buildings													
1	Additional fund for SP (Capital/Security) Office building at Itanagar under SH: C/o, 2nd & 3rd Floor Office building, RCC Retaining wall, Boundary wall with Entrance Gate and C.C. Approach Road.	Papumpare	2023-24	640.00	0.00	240.00	240.00	240.00	50%	400.00	100%	400.00	Mar-25
2	New PS Building at Mechukha	Shi-Yomi	2023-24	350.00	0.00	150.00	150.00	150.00	50%	200.00	100%	200.00	Mar-25
3	PS building at Palin Kra Daadi District	Kra-Daadi	2023-24	350.00	0.00	127.00	127.00	127.00	50%	223.00	100%	223.00	Mar-25
4	PS building at Raga, Kamle District	Kamle	2023-24	350.00	0.00	135.00	135.00	135.00	50%	215.00	100%	215.00	Mar-25
5	C/o Police Guest House at Longding	Longding	2023-24	350.00	0.00	130.00	130.00	130.00	50%	220.00	100%	220.00	Mar-25
6	C/o New Police Station at Darak, West Siang District	West Siang	2023-24	320.00	0.00	150.00	150.00	150.00	50%	170.00	100%	170.00	Mar-25
7	Infrastructure Development of Nyapin Police Station Complex under Kurung Kumey District	Kurung Kumey	2023-24	220.00	0.00	100.00	100.00	100.00	50%	120.00	100%	120.00	Mar-25
Total (A)				2580.00	0.00	1032.00	1032.00	1032.00		1548.00		1548.00	
B. Roads & Bridges													
1	Nil												
Total (B)				0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C. Others (Please specify)													
1	C/o RCC Retaining wall/Protection wall at land erosion sit of Lower Police Colony Seppa (East Kameng District)	East Kameng	2023-24	180.00	0.00	80.00	80.00	80.00	50%	100.00	100%	100.00	Mar-25
Total (C)				180.00	0.00	80.00	80.00	80.00		100.00		100.00	
GRAND TOTAL(A+B+C)				2760.00	0.00	1112.00	1112.00	1112.00		1648.00		1648.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	C/o Police House at Vivek Vihar, Itanagar (Phase-I)	Papumpare	400.00	200.00	200.00	Mar-26		
2	Extension of Central Kote building at Chimpu	Papumpare	200.00	100.00	100.00	Mar-26		
3	Construction of (SH: Type-II-1 unit quarter for Kennel Man, Construction of Sick room (10 Nos.) for Dogs / (01) room for Medicine store, Dog Obstacles and Training Equipments, RCC drainage and land levelling) at Dog Squad Chimpu	Papumpare	350.00	175.00	175.00	Mar-26		
4	C/o, SP, Office building at Kra-Daadi District	Kra-Daadi	400.00	200.00	200.00	Mar-26		
5	C/o, SP, Office building at Kamle District	Kamle	400.00	200.00	200.00	Mar-26		
6	C/o Police Station building at Pumao	Longding	280.00	140.00	140.00	Mar-26		
7	Up-gradation of Police Station at Shantipur	Lower Dibang Valley	280.00	140.00	140.00	Mar-26		
8	Up-gradation of Police Station building at Seijosa	Pakke Kessang	280.00	140.00	140.00	Mar-26		
9	Upgradation of Police Station building at Lumla	Tawang	290.00	145.00	145.00	Mar-26		
10	C/o SP, residence with boundary wall, Guard room, Sentry post at Hawaii	Anjaw	210.00	105.00	105.00	Mar-26		
11	C/o SP, residence at Anini	Dibang Valley	160.00	80.00	80.00	Mar-26		
12	C/o SDPO Office building with boundary wall at Miao	Changlang	150.00	75.00	75.00	Mar-26		
13	C/o SDPO residence with boundary wall at Seijosa	Pakke Kessang	95.00	48.00	48.00	Mar-26		
14	C/o SDPO Office with boundary wall at Deomali	Tirap	150.00	75.00	75.00	Mar-26		
15	Construction of SDPO residence with boundary wall & Parking shed at Dumporijo and Renovation of SDPO Office building at Dumporijo	Upper Subansiri	250.00	125.00	125.00	Mar-26		
16	C/o SDPO residence with boundary wall at Bhalukpong	West Kameng	90.00	45.00	45.00	Mar-26		
17	C/o Dy.Sp residence with boundary wall at Seppa	East Kameng	90.00	45.00	45.00	Mar-26		
18	C/o Type-II-1 unit 4 Nos. at Police Out Post at Bormai under Taraso Circle	Papumpare	140.00	70.00	70.00	Mar-26		
19	C/o 20 men dormitory type barrack with 2 man capacity in each room at AAPBN Complex Roing	Lower Dibang Valley	250.00	125.00	125.00	Mar-26		
20	Construction of WT Station building at Roing	Lower Dibang Valley	50.00	25.00	25.00	Mar-26		
21	C/o Type-III-01No. quarter for OC Bameng	East Kameng	55.00	28.00	28.00	Mar-26		
22	Infrastructure Development at VKV school PTC Banderdewa	Papumpare	300.00	150.00	150.00	Mar-26		
	Total (A)		4870.00	2436.00	2436.00			
B	Roads & Bridges							
1	C/o C.C. approach road to newly constructed SP, Office building at Longding	Longding	150.00	75.00	75.00	Mar-26		
2	Additional fund for Land development, drainage system & C.C. approach road for completion of SP, residence at Kra-Daadi	Kra-Daadi	115.00	58.00	58.00	Mar-26		
3	C/o C.C. approach road, boundary wall & retaining wall for Type-IV quarter at 4th IRBN BHQ, Jolly	Papumpare	100.00	50.00	50.00	Mar-26		
4	Extension of C.C. road at 2nd AAPBN Aalo	West Siang	50.00	25.00	25.00	Mar-26		



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
5	Construction of boundary wall and C.C. pavement against POLNET building at Kra-Daadi.	Kra-Daadi	30.00	30.00	30.00	Mar-26		
6	C/o Boundary wall, C.C. road, protection wall, parking shed, culvert for 20 Men NGO Hostel at Chimpu	Papumpare	245.00	123.00	123.00	Mar-26		
	Total (B)		690.00	361.00	361.00			
C	Others (Please specify)							
1	APP Dash Board / GIS Mapping of TCL (UG & Narcotics) including mobile APPs		50.00	50.00	50.00	Mar-25		
2	Development of a Dynamic Website of APP		30.00	30.00	30.00	Mar-25		
3	Fund against Anti-Narcotic Task Force (ANTF) for Media campaigns and awareness programmes by ANTF.		40.00	40.00	40.00	Mar-25		
4	Ex- Servicemen Rally		20.00	20.00	20.00	Mar-25		
5	APP Sports Control Board for conducting and participating Police Sports activities and competitions		50.00	50.00	50.00	Mar-25		
6	Training Equipment for Signal Training Centre at PTC Banderdewa	Papumpare	27.00	27.00	27.00	Mar-25		
7	Procurement of Thermal Drone (10 Nos.)		80.00	80.00	80.00	Mar-25		
8	Procurement Dash Cam for car specially for PCR Van (for 29 PCR Van)		5.00	5.00	5.00	Mar-25		
9	Procurement of Satellite Phone for Disaster Management / State Task Force (STF) (10 Nos.)		13.00	13.00	13.00	Mar-25		
10	Procurement of Body worn Cameras (145 Nos.)		44.00	44.00	44.00	Mar-25		
11	Procurement of Digital Cameras (29 Nos.)		17.00	17.00	17.00	Mar-25		
12	Procurement of DFMD (Door Frame Metal Detector) Portable (10 Nos.)		5.00	5.00	5.00	Mar-25		
13	Procurement of 02(two) Nos. (small & big size) of Vehicle mounted X-ray Baggage Scanner constant needs of ensuring security at changing locations of VVIP function all over the State		142.00	142.00	142.00	Mar-25		
14	Procurement of furniture/office equipment items for New Police Station at Old Ziro	Lower Subansiri	20.00	20.00	20.00	Mar-25		
15	Setting up a separate 63 KVA Dtr Transformer in the newly Telecom Headquarter building at Chimpu	Papumpare	22.00	22.00	22.00	Mar-25		
16	Installation of 100 KVA Dtr transformer at SP, Capital Office Itanagar	Papumpare	23.00	23.00	23.00	Mar-25		
17	Procurement of Gym equipments for Police Officer Mess at Chimpu	Papumpare	50.00	50.00	50.00	Mar-25		
18	C/o Internal road, Storm drainage HP culvert (Down side & back side), Digging of Well installation & Connection, Sentry Post and Main Gate at Telecom Headquarter Chimpu	Papumpare	150.00	75.00	75.00	Mar-26		
19	C/o RCC Retaining wall with Storm drainage behind Police Station building at Itanagar	Papumpare	200.00	100.00	100.00	Mar-26		
20	C/o River Protection wall cum boundary wall at Police Outpost cum Check gate at Gumto.	Papumpare	120.00	60.00	60.00	Mar-26		
21	C/o Protection/Retaining wall for newly constructed Type-II-04 Qtrs at 1st Bn Chimpu	Papumpare	50.00	30.00	30.00	Mar-26		
22	C/o RCC Retaining wall to protect Basar Police Station	Leparada	40.00	40.00	40.00	Mar-26		



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
23	C/o Compound boundary wall/retaining wall around the staffs quarter and Police Station Chayangtajo.	East Kameng	100.00	50.00	50.00	Mar-26		
24	C/o Boundary wall cum retaining wall and entry gate at SP residence Ziro	Lower Subansiri	100.00	50.00	50.00	Mar-26		
25	Construction of retaining wall at RP Gate back side 10 men guard room at Chimpu	Papumpare	50.00	25.00	25.00	Mar-26		
26	C/o Boundary wall & entry gate at Police Station, Yingkiong	Upper Siang	70.00	36.00	36.00	Mar-26		
27	C/o Retaining wall at Dy.SP residence at Aalo	West Siang	40.00	40.00	40.00	Mar-26		
28	C/o Boundary wall & entry gate around Police Station building at Likhabali	Lower Siang	50.00	25.00	25.00	Mar-26		
29	C/o Shed for Drivers and PSOs at Police Officer Mess at Chimpu	Papumpare	15.00	15.00	15.00	Mar-26		
30	C/o Flood protection embankment at Diyun Nallah at 2nd IRBN Complex.	Changlang	50.00	50.00	50.00	Mar-26		
31	C/o Block pavement inside the Aalo Police Station premises	West Siang	50.00	25.00	25.00	Mar-26		
32	Construction of boundary wall around SP, residence at Tezu	Lohit	30.00	30.00	30.00	Mar-26		
33	C/o Boundary wall around SP, Office Khonsa	Tirap	120.00	60.00	60.00	Mar-26		
34	C/o Boundary wall around Judicial lockup and Sentry Post at Daporijo	Upper Subansiri	50.00	25.00	25.00	Mar-26		
35	C/o compound wall around the Govt. Quarter of Commandant 2 nd AAPBN HQ Aalo.	West Siang	50.00	25.00	25.00	Mar-26		
	Total (C)		1973.00	1399.00	1399.00			
D	Additional allocation over and above BE provision							
1	C/o Light vehicle parking for SIC (Vigilance), Itanagar	Papumpare	4.99		4.99			
2	Repair and renovation of govt quarter no.2 Ty-V at Chimpu Police Colony, Itanagar	Papumpare	25.00		25.00			
3	C/o Building for Police Beat Outpost at New Kanubari in Longding District.	Longding	25.00		25.00			
4	Installation of CCTV Surveillance System in Tawang District	Tawang	40.82		21.44			
5	Electrification and water connection at three locations within the Capital Complex, Itanagar [(i) Central Kote, PHQ, Chimpu; (ii) 4th IRBn Kote, Jolly; and (iii) PTC Kote, Banderdewa].	Papumpare	15.50		15.50			
	Total (D)		111.31	0.00	91.93			
	Grand Total (A+B+C+D)		7644.31	4196.00	4287.93			



Specific Schemes with various component- 2024-25

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Repair & Renovation of Police Assets at 1st IRBN Namsangmukh	Tirap	0.00	0.00	100.00	100.00	
2	Repair & Renovation of assets of Police Department at Capital Complex Itanagar	Papumpare (City)	0.00	0.00	100.00	100.00	
	Total(Housing/ Building)		0.00	0.00	200.00	200.00	
	Total (A)		0.00	0.00	200.00	200.00	
B	Others Committed Liabilities						
1	Spectrum Charges		0.00	0.00	372.00	372.00	
2	Upgradation of 63 KVA 11/433 KV distribution Transformer to 150 KVA 11/433 KVA distribution transformer at PTC Banderdewa	Papumpare (City)	0.00	0.00	12.28	12.28	
3	Installation of 125 KVA 3 ph silent DG set at SP,(Capital) Office, Itanagar	Papumpare (City)	0.00	0.00	14.00	14.00	
4	Pending Bill of BSNL leased under Centralized Monitoring System (CMS) project.		0.00	0.00	48.72	48.72	
5	Pending bills of BSNL under CCTNS project		0.00	0.00	76.00	76.00	
6	Recurring charges of 64 MBPS NIC Network through BSNL Bandwidth at PHQ for e-office.		0.00	0.00	22.00	22.00	
7	System Administrator		0.00	0.00	196.00	196.00	
8	Additional work done at construction of Type-V- SP, residence at Daporijo (SH: Tiles planting, Dynarroofing & Extension of room including toilet & Bathroom)	Upper Subansiri	0.00	0.00	15.00	15.00	
	Total (B)		0.00	0.00	756.00	756.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	956.00	956.00	



BUDGET ANNOUNCEMENT

DP - VI

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achivement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
A.	On-going										
1	Infrastructure Development for Arunachal Pradesh Police under Special Package 2021-22		2022-23	10,000.00		5,000.00		2,500.00		2,500.00	
2	C/o Police Station Building in 10 new notified Police Stations.			3,000.00		1500.00		1,500.00		1,500.00	
3	Drones Crowd Monitoring & Surveillance Crime Scene, Live Events Video Live Streaming to PHQ	Papumpare	2023-24					50.00		50.00	
	Total (A)			13000.00	0.00	6500.00		4050.00		4050.00	
B.	New scheme										
1	PCR vehicles for Pink-Patrolling		2024-25							84.03	
2	Crime Mapping and Monitoring of Itanagar Capital Region to start with, using GIS, Artificial Intelligence and Machine Learning		2024-25					100.00		100.00	
3	Procurement 10 Mobile Forensic Vans		2024-25	720.00				360.00		360.00	
4	Upgrade the State Forensic Science Laboratory at PTC, Banderdewa	Papumpare	2024-25	560.44				560.44		560.44	
5	C/o Women Police Station building in notified Police Stations.		2024-25	4,120.00				1,000.00		1,000.00	
	Total (B)			5400.44		0.00		2020.44		2104.47	
	GRAND TOTAL (A+B)			18400.44	0.00	6500.00		6070.44		6154.47	



Carry forward liabilities of LFY 2023-24

DP - VII

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Additional schemes approved over and above BE provision 2023-24												
1	Repair -renovation of existing shopping complex for Superintendent of Police office Naharlagun and Nirjuli Police Station	Papumpare	2023-24	300.00		50.00				250.00		250.00	
2	Additional fund for upgradation of PTC, Banderdewa to Cater the Training of 1200 Police Staff (Recruit) at PTC Banderdewa	Papumpare	2023-24	1,000.00		40.00				960.00		960.00	
	Total (A)			1300.00	0.00	90.00	0.00	0.00		1210.00		1210.00	
B.	SIDF2023-24												
1	Augmentation of Police Outpost at Walong in Anjaw District	Anjaw	2023-24	20.00		10.00				10.00		10.00	
2	C/o Boundary Gate and garage for SP Bungalow, Tawang	Tawang	2023-24	20.00		10.00				10.00		10.00	
3	C/o Police Beat House at 2nd Mile Namsai	Namsai	2023-24	20.00		10.00				10.00		10.00	
4	C/o Garage at SP Office Siang District.	Siang	2023-24	20.00		10.00				10.00		10.00	
5	C/o Liundung police out post office and rest room at 15 KM point of NH-13 Yarping for Police Dept in East Kameng District.	East Kameng	2023-24	30.00		15.00				15.00		15.00	
6	C/o residential accommodation for police department at Sunpura	Lohit	2023-24	50.00		25.00				25.00		25.00	
7	Repair & Maintenance of SP Residence at Changlang	Changlang	2023-24	93.00		46.50				46.50		46.50	
8	C/o of additional block for SP office Changlang	Changlang	2023-24	113.00		56.50				56.50		56.50	
9	C/O SP and DSP rooms in SP Office Complex in Tirap District, Khonsa	Tirap	2023-24	30.00		15.00				15.00		15.00	
10	C/o of Police station in new Mohong in Upper Lekang	Namsai	2023-24	50.00		25.00				25.00		25.00	
	TOTAL (B)			446.00	0.00	223.00	0.00	0.00		223.00		223.00	
	GRAND TOTAL(A+B)			1746.00	0.00	313.00	0.00	0.00		1433.00		1433.00	



Special Assistance to the State for Capital Investment (SASCI)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A.	SASCI 2023-24 (Part-V)							
1	C/o, Type-III-08 Units Quarter (G+4) at Chimpu, Itanagar.	Papumpare	375.00	187.50	0.00			
2	C/o, Type-IV-16 Units Quarter (G+4) with parking ground floor, lift, boundary wall, sentry post & Guard room at SP, Capital Itanagar.	Papumpare	1,000.00	500.00	0.00			
3	C/o Type-III -08 Units Quarter (G+4) with parking ground floor, lift, at SP, Capital Itanagar.	Papumpare	375.00	187.50	0.00			
4	C/o 200 Men Barrack at Itanagar.	Papumpare	750.00	375.00	0.00			
5	C/o, Type-IV-16 Units Quarter (G+4) with parking ground floor, lift at Chimpu Itanagar.	Papumpare	1,000.00	500.00	0.00			
	Sub-Total (A)		3,500.00	1,750.00	0.00			
B	SASCI 2024-25 (Part-I)							
1	New Building for PHQ.	Papumpare	7,863.00	2,813.00	2,813.00			
	Sub-Total (B)		7,863.00	2,813.00	2,813.00			
	Grand Total (A+B)		11,363.00	4,563.00	2,813.00			



Centrally Sponsored Schemes

CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2024-25				RE 2024-25				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Modernisation of Police Forces	3194	AR56				0.00	450.00	50.00	0.00	500.00	0.00	0.00	0.00	0.00	
2	Forensic Science Laboratory	3194	AR98				0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	
	Total			0.00	0.00	0.00	0.00	950.00	50.00	0.00	1000.00	0.00	0.00	0.00	0.00	