



GN - STATEMENT

REVISED ESTIMATE, 2024-25
(Summary Statements)

Name of the Department : Food & Civil Supplies

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	398.40	297.60	518.00	518.00	
a)	On-Going Schemes	304.60	242.60	412.20	412.20	DP-I
b)	New Schemes	0.00	0.00	0.00	0.00	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	93.80	55.00	105.80	105.80	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	DP-V
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	0.00	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	10.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	1214.00	1255.93	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	926.00	1323.26	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	398.40	297.60	2658.00	3107.19	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	C/o G+2 RCC Ty-II Qtr (6 unit) along with brick boundary wall at Jt. Director (F&CS) cum Addl. RC office complex, Mohanbari [SH; Ty-II-6 Nos, Compound wall, Internal road, Steel Gate, Approach Road] (E/c - Rs.188.00 Lakhs)	Mohanbari, Assam	2017-18	188.00	188.00	12.00	0.00	60.00	85%	128.00	100%	128.00	
2	C/o multistoried RCC structure for utilizing as officers/staffs Qtr in the Capital Complex (Ty-V-1 No., Ty-IV-1 No. & Ty-III-2 Nos. Including C/o RCC water reservoir/overhead tank, brick boundary wall, RCC retaining wall, drilling of bore well, drain approach road etc) at Naharlagun. (E/c - Rs.545.00 Lakhs)	Papum Pare	2017-18	545.00	545.00	30.00	0.00	181.59	40%	13.20	50%	13.20	
3	C/o RCC Ty-IV 1 No & Ty-III Qtr 1 No. Each along with brick boundary wall at Palin in Kra Daadi district. (E/c - Rs.140.00 Lakhs)	Kra-Daadi	2017-18	140.00	140.00	5.00	5.00	95.00	50%	30.00	70%	30.00	
4	C/o Semi RCC 5 unit bachelor barrack along with brick boundary wall at Longding. (E/c - Rs.76.77 Lakhs)	Longding	2018-19	76.77	76.77	10.00	10.00	47.11	70%	20.00	100%	20.00	
5	C/o Ty-IV- 1 No. at Bomdila & Ty-II Qtr-2 Nos. at Jamiri, West Kameng District. (E/c - Rs.89.27 lakhs)	West Kameng	2018-19	89.27	89.27	17.00	17.00	57.00	70%	20.00	70%	20.00	
6	C/o Ty-II-2 Nos. Staff Qtr along with brick boundary wall at Tali. (E/c - Rs.80.00 Lakhs)	Kra-Daadi	2021-22	80.00	80.00	10.00	10.00	50.00	80%	20.00	80%	20.00	
7	C/o 150 MT Semi RCC PDS storage godown along with brick boundary wall at Tali. (E/c - Rs.197.13 Lakhs)	Kra-Daadi	2021-22	200.00	197.13	12.60	12.60	62.60	50%	20.00	70%	20.00	
8	C/o RCC Retaining wall and RCC Drain at Directorate of Food & Civil Supplies at Naharlagun for protection of old Directorate F&CS office building.(Rs.80.00 Lakhs)	Papum Pare	2021-22	80.00	80.00	10.00	10.00	40.00	100%	20.00	100%	20.00	
9	C/o RCC Toilet for gents/Ladies in DFCSO Office Ziro (Rs.9.00 Lakhs)	Lower Subansiri	2021-22	9.00	9.00	8.00	8.00	8.00	100%	1.00	100%	1.00	
10	C/o Ty -IV Qtr 1 No. for DFCSO along with RCC retaining wall & boundary wall at Khonsa. (E/c - Rs.85.00 Lakhs)	Tirap	2022-23	85.00	85.00	10.00	10.00	20.00	40%	10.00	50%	10.00	



(Rs. in lakh)

Sl. No	Name of Works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	C/o Security shed including set up of Integrated Security Cell, Surveillance & alert structures and system in Directorate (F&CS) (E/c - Rs. 30.00 Lakhs)	Papum Pare	2022-23	30.00	30.00	15.00	15.00	25.00	80%	5.00	70%	5.00	
12	C/o Directorate office Building at Naharlagun (SH: Additional work for C/o RCC Retaining Wall RCC drainage at Directorate, F&CS, Nlg) (E/c - Rs.287.25 Lakhs)	Papum Pare	2022-23	287.25	287.25	10.00	10.00	35.00	40%	20.00	50%	20.00	
13	C/o 50 MT Semi RCC godown at Chambang in Kra Daadi District (E/c - Rs.160.00 Lakhs)	Kra-Daadi	2022-23	160.00	160.00	10.00	10.00	30.00	40%	15.00	50%	15.00	
14	C/o RCC retaining wall and boundary wall around 5(five) unit bachelor barrack of Civil Supply Department at Khonsa.(Rs.59.00 Lakhs)	Tirap	2022-23	59.00	59.00	20.00	20.00	30.00	100%	20.00	100%	20.00	
15	C/o RCC retaining & brick compound wall to protect whole PDS godown at Longding (E/c - Rs.120.00 Lakhs)	Longding	2023-24	120.00	120.00	15.00	15.00	15.00	50%	15.00	60%	15.00	
16	C/o DFCSO Type-IV Qtr -1 No.along with Boundary Wall at Daporijo. (Rs.40.00 Lakhs)	Upper Subansiri	2023-24	40.00	40.00	20.00	0.00	0.00	0%	10.00		10.00	
17	C/o Type-II quarter- 2 nos. with boundary wall under SDO, Kharsang, Changlang district (Rs. 50.00 Lakhs)	Changlang	2023-24	50.00	50.00	25.00	25.00	25.00	40%	10.00	50%	10.00	
18	Procurement and installation of 30 MT weigh bridge and C/o for Watchman room with toilet , septic tank and storm water drainage around the proposed FCI, FSD godown (Officers badminton club) at Koloriang, Kurung Kumey district for early commissioning of FSD. (Rs. 45.00 Lakhs)	Kurung Kumey	2023-24	45.00	45.00	30.00	30.00	30.00	100%	15.00	100%	15.00	
19	C/o 100MT PDS godown with at Lemmi under Pakke Kessang District. (Rs. 50.00 Lakhs)	Pakke Kessang	2023-24	50.00	50.00	25.00	25.00	25.00	40%	10.00	50%	10.00	
20	C/o Type-III Quarter at Mebo, ADC Hq, East Siang District. (Rs. 30.00 Lakhs)	East Siang	2023-24	30.00	30.00	10.00	10.00	10.00	50%	10.00	50%	10.00	
	Total (A)			2364.29	2361.42	304.60	242.60	846.30		412.20		412.20	
B.	Roads & Bridges												
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Nil												
	Total (C)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
	GRAND TOTAL(A+B+C)			2364.29	2361.42	304.60	242.60	846.30		412.20		412.20	



Specific Schemes with various component- 2024-25

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Repair/Renovation of PDS godown at Longding (E/c - Rs. 67.00 Lakhs)	Longding	10.00	10.00	20.00	20.00	
2	Repair/maintenance/Renovation of 2 Nos 250 MT each PDS Storage godown at Siyom Colony, Aalo. (E/c - Rs.33.00 Lakhs)	Aalo, Siang	11.00	11.00	12.00	12.00	
3	Repair and maintenance of the septic tank, drainage system, room floor and repairing of the cracked boundary wall of Qtr no.11,12 & BB-15 &16 for Food & Civil Supply Department at Polo Colony, Naharlagun.(E/c - Rs. 15.00 Lakhs)	Directorate Office Building	5.00	5.00	10.00	10.00	
4	Repair/maintenance/Renovation of Ty-III Qtr and 04(Four) units of Bachelor Barracks in Khonsa. (E/c - Rs. 10.00 Lakhs)	Tirap District, Khonsa	10.00	0.00	5.00	5.00	
5	Complete painting & new layout of electric wiring in Child Care Room of the Old Dte F&CS Office building, Naharlagun (E/c - Rs.10.00 Lakhs)	Directorate Office Building	5.00	5.00	5.00	5.00	
6	Renovation of 02 nos. common lavatories & clearance of common Septic tank in the old Directorate(Ground & First floor) and repair the Leakage in the roof of Office Room no.25 (Receipt & Despatch Dte) in the Old Directorate Building, HQ, Naharlagun. (E/c - Rs.10.00 Lakhs)	Directorate Office Building	10.00	0.00	5.00	5.00	
7	Replacement of all doors, windows, ceiling, painting(inside & outside) & leakage roof repair of BB-14 at Polo Colony, Naharlagun. (E/c - Rs.5.00 Lakhs)	Naharlagun	5.00	0.00	3.00	3.00	
8	Repair/maintenance/Renovation/c/o brick boundary wall (one side) and Change of CGI sheets of the entire roof, ceiling, wooden frames of doors, painting of the entire quarter (inside & outside) of the Govt. Quarter No.17, Type-II at Polo Colony, Naharlagun. (E/c - Rs.15.00 Lakhs)	Naharlagun	5.00	5.00	10.00	10.00	
9	Repair/renovation of the front boundary wall of Govt. Quarter No.DFCS-Type-III No.25 at Polo Colony, Naharlagun. (E/c - Rs.9.00 Lakhs)	Naharlagun	5.00	5.00	4.00	4.00	
10	Repairing the leakage of the safety tank and shifting of external pipes of the Safety tank of Quarter Type-II/13 and B/Barrack No.15 & 16 parallel to their boundary wall at Polo Colony, Naharlagun. (E/c - Rs.2.00 Lakhs)	Naharlagun	1.00	1.00	1.00	1.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remarks
1	2	3	4	5	6	7	8
11	Maintenance of Department Buildings under Food & Civil Supply Department, Seppa (1. Renovation and extension of office building with proper toilet at Seppa. 2. Renovation of Residential buildings Type-IV, III & II under Food & Civil Supply Department, Seppa. 3. Renovation of various godowns under Food & Civil Supply Department, Seppa) (E/c - Rs.25.00 Lakhs)	Seppa	8.00	8.00	12.00	12.00	
12	Renovation/c/o RCC Toilet for F&CS Office at Palin, Kra Daadi District. (E/c - Rs. 10.00 Lakhs)	Palin, Kra Daadi	5.00	5.00	5.00	5.00	
13	Renovation of existing DF&CSO Office Building (Server Room) Yupia, Papum Pare district. (E/c - Rs. 3.80 Lakhs)	Papum Pare District, Yupia	3.80	0.00	3.80	3.80	
14	Providing PVC/Aluminum Partition for DFCSO Office, Tirap district, Khonsa. (E/c - Rs. 10.00 Lakhs)	Tirap District, Khonsa	10.00	0.00	10.00	10.00	
	Total(Housing/ Building)		93.80	55.00	105.80	105.80	
	Total (A)		93.80	55.00	105.80	105.80	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		93.80	55.00	105.80	105.80	



Special Assistance to the State for Capital Investment (SASCI)

DP -IX

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A.	SASCI 2024-25 (Part-I) Additional							
1	C/o 300 MT PDS storage Godown at Tawang	Tawang	531.88	0.00	10.00			
	Grand Total (A)		531.88	0.00	10.00			



CSS

Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2024-25				RE 2024-25				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Revision of Norms for Central Assistance Related to States / UTs for meeting expenditure on Intra-State Movement Handling of Foodgrains and FPS Dealers Margin Under NFSA Scheme	4048	AR82				0.00	800.00	300.00	900.00	2000.00	1299.99	433.34	820.00	2553.33	
2	Scheme for Modernization and Reforma through Technology in Public Distribution System (SMART-PDS)	4221	AR443				0.00	126.00	14.00	0.00	140.00	23.27	2.59	0.00	25.86	
Total				0.00	0.00	0.00	0.00	926.00	314.00	900.00	2140.00	1323.26	435.93	820.00	2579.19	