



GN - STATEMENT

**REVISED ESTIMATE , 2024-25
(Summary Statements)**

Name of the Department : Fire and Emergency Services

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	0.00	0.00	330.00	405.00	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes			330.00	405.00	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00		0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	DP-V
II	Budget Announcement			2350.00	2350.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	0.00	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	639.67	0.00	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	0.00	0.00	3319.67	2755.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	C/o 8(eight) type-II residential quarters at Tezu for FS staff posted at ALG	Lohit	280.00	280.00	280.00			
	Total (A)		280.00	280.00	280.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Extension of roof truss of Fire Station Itanagar and balcony grill fitting at top floor	Papumpare	19.50	19.50	19.50			
2	C/o Storm drain at FS Naharlagun	Papumpare	15.00	15.00	15.00			
3	C/o Boundary wall at Fire Station Changalang	Changalang	13.00	13.00	13.00			
4	C/o new Septic tanks of 3 (three) Type-II quarters at Tezu	Lohit	2.50	2.50	2.50			
	Total (C)		50.00	50.00	50.00			
D	Additional allocation over and above BE provision							
1	Establishment of new Fire Station at Yupia for execution of additional scope of work [Sh: (i) CC pavement of parking Area in front of FS- 150 sqm, (ii) Approach Road (CC Road) - 125 meters, (iii) Retaining wall (3.5 m Height) - 50 meters, and (iv) Retaining wall (8 m Height) - 15 meters]	Papumpare	75.00		75.00			
	Total (D)		75.00	0.00	75.00			
	Grand Total (A+B+C+D)		405.00	330.00	405.00			



BUDGET ANNOUNCEMENT

DP - VI

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
A.	On-going										
1	New Fire Station at Mechuka, Shi Yomi District.	Shi Yomi	2023-24	300.00				150.00		150.00	
2	New Fire Station at Jang, Tawang District	Tawang	2023-24	300.00				150.00		150.00	
3	New Fire Station at Raga Kamle District	Kamle	2023-24	300.00				150.00		150.00	
4	New Fire Station at Boleng, Siang District.	Siang	2023-24	300.00				150.00		150.00	
5	New Fire Station at Seijosa, Pakke Kessang District.	Pakke Kessang	2023-24	300.00				150.00		150.00	
6	New Fire Station at Dambuk, Lower Dibang Valley District.	Lower Dibang Valley	2023-24	300.00				150.00		150.00	
7	New Fire Station at Palin, Kra Daadi District.	Kra Daadi	2023-24	300.00				150.00		150.00	
8	New Fire Station at Ruksin, East Siang District.	East Siang	2023-24	300.00				150.00		150.00	
9	New Fire Station at Yupia, Papumpare District	Papumpare	2023-24	300.00				150.00		150.00	
10	Procurement of 28 Fire Tenders	HQ	2023-33	1,300.00				-		-	from SDRF
	Total (A)			4000.00	0.00	0.00		1350.00		1350.00	
B.	New Scheme										
1	C/o new Building of Fire Station Namsai	Namsai	2024-25	480.00				250.00		250.00	
2	C/o new Building of Fire Station Tezu	Lohit	2024-25	480.00				250.00		250.00	
3	C/o new Building of Fire Station Seppa	East Kameng	2024-25	450.00				250.00		250.00	
4	C/o new Building of Fire Station Yingkiong	Upper Siang	2024-25	450.00				250.00		250.00	
	Total (B)			1860.00	0.00	0.00		1000.00		1000.00	
	GRAND TOTAL (A+B)			5860.00	0.00	0.00		2350.00		2350.00	



Centrally Sponsored Schemes

CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2024-25				RE 2024-25				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Modernization of Fire & Emergency Services	3194	AR394				0.00		639.667		639.67		0		0.00	
	Total			0.00	0.00	0.00	0.00	0.00	639.67	0.00	639.67	0.00	0.00	0.00	0.00	