



GN - STATEMENT

REVISED ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Economic & Statistics

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	0.00	0.00	120.00	120.00	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes			42.50	42.50	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	77.50	77.50	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	0.00	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	45.00	129.00	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	405.00	387.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	0.00	0.00	570.00	636.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Construction of Type-III 1(one) no. residential Quarter under the Department of Economics & Statistics at Likabali, Lower Siang District.	Lower Siang	30.00	30.00	30.00	100%	31st March2025	
2	Construction of Govt. Vehicle Garage for office of the Assistant Director of Economics & Statistics at Khonsa, Tirap District.	Tirap	6.50	6.50	6.50	100%	31st March2025	
3	Construction of RCC pillar with Sliding Gate at Directorate of Economics & Statistics office, Itanagar.	Papumpare	6.00	6.00	6.00	100%	31st March2025	
	Total (A)		42.50	42.50	42.50			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Nil							
	Total (C)		0.00	0.00	0.00			
	Grand Total (A+B+C)		42.50	42.50	42.50			



Specific Schemes with various component- 2024-25

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Replacement of existing GI Roof sheets into Dyna Roof of the Directorate of Economics & Statistics office Building, Itanagar.	Itanagar	0.00	0.00	30.00	30.00	
2	Repair and Maintenance of existing office Building of Assistant Director of Economics & Statistics, Tezu, Lohit District.	Tezu, Lohit District	0.00	0.00	15.00	15.00	
3	Repair/ Renovation of 12 (Twelve) nos. of Type-I residential Quarters (block-1, 2 & 3) under the Directorate of Economics & Statistics, Itanagar	Itanagar	0.00	0.00	32.50	32.50	
	Total(Housing/ Building)		0.00	0.00	77.50	77.50	
	Total (A)		0.00	0.00	77.50	77.50	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	77.50	77.50	



Centrally Sponsored Schemes

CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2024-25				RE 2024-25				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	National Sample Survey Work (Capacity Development CSO and NSSO)	0989	AR414				0.00	405.00	45.00	0.00	450.00	387.00	129.00	0.00	516.00	
	Total			0.00	0.00	0.00	0.00	405.00	45.00	0.00	450.00	387.00	129.00	0.00	516.00	