



GN - STATEMENT

REVISED ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Department of Karmik & Adhyatmik (Chos-Rig) Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	RE, 2024-25	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	513.90	500.64	1,850.00	5946.60	
a)	On-Going Schemes	413.90	413.90	565.60	565.60	DP-I
b)	New Schemes			1,184.40	4,136.00	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids	100.00	86.74	100.00	1,245.00	DP-IV
e)	Maintenance of Assets	0.00		0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	1,677.00	1677.00	DP-VII
IV	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	0.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	513.90	500.64	3527.00	7623.60	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	C/o Learning Centre by- Himalayan Lhaksam Cultural & Educational Charitable Society at Tawang (Phase-II)	Tawang	2023-24	75.00		35.00	35.00	35.00	100%	40.00		40.00	
2	C/o Ladhak Model Crematorium at Rhormang (Phase-III)			140.00		50.00	50.00	50.00	100%	40.00		40.00	
3	Renovation of Nyatseling Culture Centre at Seru (Phase-II)	Tawang	2023-24	20.00		10.00	10.00	10.00	100%	10.00		10.00	
4	Internal Wiring & external electrification at Chug Village (Phase-II)	West Kameng	2023-24	150.00		75.00	75.00	75.00	100%	75.00		75.00	
5	C/o Buddhist Cultural Centre at Bichom, West Kameng, District Arunachal Pradesh	West Kameng	2023-24	150.00		30.00	30.00	30.00		120.00		120.00	Pending liabilities
6	Providing Furniture at Thonglek Cultural Cetrre in Lumla	Tawang	2023-24	20.00		4.00	4.00	4.00		16.00		16.00	Pending liabilities
7	Renovation of Lhagang Cultural Centre Morshing		2023-24	24.50		4.90	4.90	4.90		19.60		19.60	Pending liabilities
	Total (A)			579.50	0.00	208.90	208.90	208.90		320.60		320.60	
B.	Roads & Bridges												
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Organizing of Seminar, Workshop conference on buddhist philosophy, culture etc in Tawang & West Kameng District.	Tawang	2023-24	10.00	10.00	10.00	10.00	10.00	100%	10.00		10.00	
2	Organizing of training on Bhoti Language in Tawang & West Kameng Districts.	Tawang	2023-24	10.00	10.00	10.00	10.00	10.00	100%	10.00		10.00	
3	Preservation of Guru Shishya parampara Rig-Nes-Nga panch Mahavidhya/five major field of study)	Tawang & West Kameng	2023-24	10.00	10.00	10.00	10.00	10.00	100%	10.00		10.00	
4	Celebration of traditional festival ceremonies, commemoration etc of Tawang and West Kameng districts.	Tawang	2023-24	10.00	10.00	10.00	10.00	10.00	100%	0.00		0.00	



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achivement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Plantation of Local trees surrounding of Tawang Monastery through Monk's Volunteer Community for social service, Society	Tawang	2023-24	5.00	5.00	5.00	5.00	5.00	100%	5.00		5.00	
6	Medical camp in the region to provide treatment through tibeto medicine (Sowa-Rigpa) in Tawang & West Kameng Distts.	Tawang	2023-24	10.00	10.00	10.00	10.00	10.00	100%	10.00		10.00	
7	Study & linkages tour to South East Asian (Buddhist Countries including Japan)			0.00	0.00	0.00	0.00	0.00	0.00	30.00		30.00	
8	Scholarship & fellowship for Buddhist philosophy students (Specialization Course) of West Kameng and Tawang District		2023-24			150.00	150.00	150.00	100%	160.00		160.00	
9	Renovation of Lamaseries	Tawang								10.00		10.00	
	Total (C)			55.00	55.00	205.00	205.00	205.00		245.00		245.00	
	GRAND TOTAL (A+B+C)			634.50	55.00	413.90	413.90	413.90		565.60		565.60	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	C/o Dungyurwa Gonpa at Kharteng	Tawang	30.00	30.00	30.00			The department shall submit no pending liabilities certificate from HoD before obtaining FD concurrence
2	c/o Kitchen cum Dining and Bathroom at Zoong Cultural Centre	Tawang	15.00	15.00	15.00			-do-
3	C/o Kitchen cum Dining and Bathroom at Surbin Cultural Centre	Tawang	15.00	15.00	15.00			-do-
4	c/o cultural centre Dungsar	Tawang	15.00	15.00	15.00			-do-
5	c/o cultural centre at Thiksi	Tawang	30.00	30.00	30.00			-do-
6	Drainage system near chorten at Koleteng, Tawang	Tawang	10.00	10.00	10.00			-do-
7	Renovation of Culture Centre at Yusum Village, Tawang	Tawang	10.00	10.00	10.00			-do-
8	C/o Protection wall at Khinmey Chorten, Tawang	Tawang	50.00	50.00	50.00			-do-
9	C/o Toilets and Boundary wall at Yidga-Choi-Zin, Tawang	Tawang	10.00	10.00	10.00			-do-
10	C/o Choimkang at Tarmang Gonp, Tawang	Tawang	10.00	10.00	10.00			-do-
11	Renovation of cultural centre at Bramdong Chung Gonpa, Tawang	Tawang	10.00	10.00	10.00			-do-
12	C/o Mini Cultural Centre at Shernup, Tawang	Tawang	10.00	10.00	10.00			-do-
13	C/o Kitchen cum Dining hall and public convenience at Tashi Samten Choiling, Sarong	Tawang	100.00	100.00	100.00			-do-
14	Land development and protection for Culture Centre at Nadipar at Dirang	West Kameng	7.00	7.00	7.00			-do-
15	C/o Traditional gate at Mini Secretariat Dirang	West Kameng	7.00	7.00	7.00			-do-
16	Land development for cultural centre at Dirang Basti	West Kameng	7.00	7.00	7.00			-do-
17	C/o Pekhorling culture centre at Barchi, Dirang	West Kameng	32.00	32.00	32.00			-do-
18	Buddhist culture centre at Naranchilu, Dirang	West Kameng	10.00	10.00	10.00			-do-
19	C/o Road for Yethung Cultural Centre	West Kameng	18.00	18.00	18.00			-do-
20	C/o Festival ground at Namshu	West Kameng	18.00	18.00	18.00			-do-
21	C/o Boundary wall at Munna Camp (12 x 20 mtr)	West Kameng	7.00	7.00	7.00			-do-
22	C/o Boundary wall for Mother Kelsang Chokey School at Dirang (160 Mtr)	West Kameng	18.00	18.00	18.00			-do-
23	C/o Road from PWD road to Warigoksa and Boundary wall with local Buddhist gate of Horticulture nursery at Namthung	West Kameng	15.00	15.00	15.00			-do-
24	C/o Traditional cremation shed at Dirang	West Kameng	8.00	8.00	8.00			-do-
25	C/o Boundary wall at Namshu	West Kameng	5.00	5.00	5.00			-do-
26	CC Foot track between BCT road to Dhirme	West Kameng	3.00	3.00	3.00			-do-
27	C/o Hut for religious committee center at Nyukmadung	West Kameng	5.00	5.00	5.00			-do-
28	C/o Buddhist Cultural Centre at Bichom, West Kameng District	West Kameng	40.00	40.00	40.00			-do-
29	C/o Hostel at Cultural Centre Upper Bhalukpong, West Kameng District	West Kameng	30.00	30.00	30.00			-do-
30	C/o CC pavement to cultural centre Tsering Pam, West Kameng District	West Kameng	20.00	20.00	20.00			-do-
31	C/o CC pavement to cultural centre Jamari	West Kameng	10.00	10.00	10.00			-do-
32	C/o Cultural Centre at Challang Village	West Kameng	10.00	10.00	10.00			-do-
33	C/o Cultural Centre at Mathow Village	West Kameng	10.00	10.00	10.00			-do-



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
34	C/o Cultural Centre at Bulu Village	West Kameng	10.00	10.00	10.00			-do-
35	C/o Cultural Centre at Chinlang Village	West Kameng	10.00	10.00	10.00			-do-
36	C/o Cultural Centre at Nijung Village	West Kameng	10.00	10.00	10.00			-do-
37	C/o Cultural Centre at Najang Village	West Kameng	10.00	10.00	10.00			-do-
38	C/o Cultural Centre at Dillung Village	West Kameng	10.00	10.00	10.00			-do-
39	Land development for C/o Cultural Centre at Ditchik Village	West Kameng	10.00	10.00	10.00			-do-
40	Land development for C/o Cultural Centre at Nafra	West Kameng	20.00	20.00	20.00			-do-
41	C/o Culture Centre at Yolloripam, Kalaktang West Kameng District Culture Centre, Kalaktang West Kameng District	West Kameng	20.00	20.00	20.00			-do-
42	C/o Common Kithchen Hall and Toilet at Kamalangchen	West Kameng	20.00	20.00	20.00			-do-
43	C/o Choskor Lamchang at Kalaktang village, West Kameng District	West Kameng	15.00	15.00	15.00			-do-
44	Renovation of Bangpu chorten culture centre, Rupa West Kameng District	West Kameng	20.00	20.00	20.00			-do-
45	Renovation of Mukhuthing Culture Centre, Rupa West Kameng District	West Kameng	10.00	10.00	10.00			-do-
46	C/o Choimey Lhagang at Taklung Gonpa, Kalaktang West Kameng District	West Kameng	5.00	5.00	5.00			-do-
47	C/o Choimey Lhagang at Gorbow Culture Centre, Rupa West Kameng District	West Kameng	5.00	5.00	5.00			-do-
48	Renovation of Warrangpam Culture Centre, Kalaktang West Kameng District	West Kameng	5.00	5.00	5.00			-do-
49	Electric revenue for Arunachal Culture Centre cum State Guest House Bodh Gaya, Bihar		6.00	6.00	6.00			-do-
50	Maintenance of road connectivity at staff quarter, sood village, Naharlagun	Papumpare	3.00	3.00	3.00			-do-
51	C/o Dungyur Mani at Puntsering (Tawang)	Tawang	10.00	10.00	10.00			-do-
52	Construction of 315 KVA, 11/0, 415 KV sub-station including 3 Phase 5 wire LT OH line to lower Gonpa, Bomdila	West Kameng	43.00	43.00	43.00			-do-
53	C/o Mani at Chudhangmo (Zemithang)	Tawang	7.00	7.00	7.00			-do-
54	Furnishing of Arunachal Culture Centre cum State guest house Bodhgaya		27.00	27.00	27.00			-do-
55	C/o welcome gate at Jamyang Chokhorling	Tawang	10.00	10.00	10.00			-do-
56	Providing 11KV, HT OH line to Monastery site at Bichom area	West Kameng	9.16	9.16	9.16			-do-
57	Providing (Street light 60 watt LED) to Monastery site at Bichom area	West Kameng	3.50	3.50	3.50			-do-
58	C/o CC ground at Pamchey Culture Centre at Dungji Jang	Tawang	10.00	10.00	10.00			-do-
59	C/o Toilet at Dolma Lhakhang Culture Centre (Lungla)	Tawang	15.00	15.00	15.00			-do-
60	Restoration of Culture Centre at Old Market Tawang	Tawang	10.00	10.00	10.00			-do-
61	Offering of tenshug by Tendhon Cultural Preservation Society, Tawang	Tawang	10.00	10.00	10.00			-do-
62	Renovation of Culture Centre at Bramdongchung Ani Gonpa at Tawang	Tawang	10.00	10.00	10.00			-do-
63	C/o Dungyur Mani at New Lebrang By- Humanity	Tawang	5.00	5.00	5.00			-do-
64	Renovation of Dungyur Mani at Melongkang (Dirang)	West Kameng	5.00	5.00	5.00			-do-
65	C/o Cultural Centre at New Market Junction to Higher Secondary School (Gyalwa Tsewang Gyatso road)	Tawang	10.00	10.00	10.00			-do-
66	C/o Culture Centre at Bedangtse (Seru)	Tawang	4.00	4.00	4.00			-do-
67	Improvising of Monpa Song by Lumla Development and Welfare Society		3.00	3.00	3.00			-do-
68	Publication of Buddhist (Text book Monlam) by Thupten Tsewang Losel Nyingje Charitable Society	Tawang	3.00	3.00	3.00			-do-
69	Maintenance of Chorten (Stupa) maidung	Tawang	3.00	3.00	3.00			-do-
70	Renovation of Culture Centre at OMC Tenga	West Kameng	5.00	5.00	5.00			-do-
71	Installation of Internet connecting Chairman, DoKAA office Tawang and Procurement of Sound system, Microphone, Desktop etc	Tawang	3.00	3.00	3.00			-do-



(Rs. in lakh)								
Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
72	Repairing of Kudung Culture Centre , Tawang	Tawang	5.00	5.00	5.00			-do-
73	Revival Achi Lhamu, Choekorbay Konghot- by Dingsum Kharsaneng (Tawang)	Tawang	3.00	3.00	3.00			-do-
74	Restoration & renovation of tangible Buddhist heritage, manis by Mon Indigineous Culture & welfare society, Thongonyom, morgang, singchung (West Kameng)	West Kameng	5.00	5.00	5.00			-do-
75	Restoration of Achi Lhamo dance at Kharman Gorsam Stupa Culture Cetnre (zemithang)	Tawang	2.00	2.00	2.00			-do-
76	C/o 11KV HT line including 315 KVA, 11/o, 415 substation & LT lines for providing power supply at Bichom culture centre	West Kameng	50.00	50.00	50.00			-do-
77	Renovation of age old Mani at Morshing	West Kameng	4.00	4.00	4.00			-do-
78	Extension of Domkho Culture Centre (West Kameng)	West Kameng	4.00	4.00	4.00			-do-
79	C/o Dungyur Mani at Lumtsang (Lungla)	Tawang	5.00	5.00	5.00			-do-
80	Renovation of Manis at Zambala	Tawang	1.50	1.50	1.50			-do-
81	Development of water channel and renovation of retaining wall of chuskhon (grinding mill) Sanglem village	West Kameng	5.00	5.00	5.00			-do-
82	Renovation of Culture Centre at Kyalengteng	Tawang	10.00	10.00	10.00			-do-
83	C/o Toilet and painting of prayer shed at Sapper Camp	West Kameng	5.00	5.00	5.00			-do-
84	C/o Guru Lhakhang at Brokenkhang, Zemithang	Tawang	4.00	4.00	4.00			-do-
85	C/o Choimey Khang at Shernup Culture Centre (Kharsaneng)	Tawang	5.00	5.00	5.00			-do-
86	Improvising and awareness on tradition by Buddhist Culture and Literary Society, Mukto	Tawang	6.24	6.24	6.24			-do-
87	Renovation & maintenance of DoKAA office Tawang	Tawang	10.00	10.00	10.00			-do-
88	Renovation of Culture Centre at Nafra	West Kameng	5.00	5.00	5.00			-do-
	Total (A)		1119.40	1119.40	1119.40			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Preservation of Monpa Traditional wood curving through Kalaktang through Furniture House	West Kameng	3.00	3.00	3.00			The department shall submit no pending liabilities certificate from HoD before obtaining FD concurrence
2	Research paper on Monpa Customary, Marriage with regards to marriage in Monpa society settlement of marriage dispute & land laws of Tawang Monpa by Khrimu youth welfare society	Tawang	5.00	5.00	5.00			-do-
3	Improvisation of Buddhist literature & language by-Being Monpa foundation Tawang	Tawang	4.50	4.50	4.50			-do-
4	Survey on folktales of Tawang Monpa Community-by Tawang Social Cultural & Literary Society	Tawang	10.00	10.00	10.00			-do-
5	Conducting of seminar of buddhist philosophy-by Arunachal Buddhist welfare society mungod		10.00	10.00	10.00			-do-



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
6	Awareness programme on drugs at Tawang/Bomdila	Tawang/West Kameng	3.00	3.00	3.00			-do-
7	Financial Assistance for incomplete Rig-Tse Choiling Cultural Centre, Mon-Kalakatang	West Kameng	5.00	5.00	5.00			-do-
8	Financial Assistance for AAPDUA West Kameng Distt. Bhalukpong unit for Welfare of Devyangjan of the area	West Kameng	4.00	4.00	4.00			-do-
9	Seminar/Worskhop on Buddhist Philosophy by-Chedug Charitable Foundation, Tawang	Tawang	3.00	3.00	3.00			-do-
10	Printing of Dorchoe		5.00	5.00	5.00			-do-
11	Translation of Monpa Words/Language in English and development of Missing Monpa Words		5.00	5.00	5.00			-do-
12	Preservation of Buddhist culture & Protection of Animal by-Tangyom Tsokpa	Tawang	5.00	5.00	5.00			-do-
13	Imparting of Bhoti Language by Tseyong Gyubgyur Tsokpa	Tawang	2.50	2.50	2.50			-do-
	Total (C)		65.00	65.00	65.00			
D	Additional allocation over and above BE provision							
1	Corpus fund for Guru Tenpai Dronme Vidyalaya, Labau		300.00		300.00			
2	Additional Corpus Fund for Mahabodhi Positive Living Society, Tawang for running the Old Age Home	Tawang	100.00		100.00			
3	Corpus fund for Ngagyur Nyingma Palyul Jangchup Dargye Ling Society, Dirang (Liung Monastery)	West Kameng	100.00		100.00			
4	Corpus fund for Orgyen Guru Sirchanglanglaa Development Society, Nafra	West Kameng	100.00		100.00			
5	Fund to complete the construction of Thubten Shedrubling Foundation Education Center		450.00		450.00			
6	Establishment of Printing Unit for Khada (Buddhist Traditional Scarf) and Dargyang (Buddhist Flag) at Shergaon, District West Kameng, AP	West Kameng	50.00		50.00			
7	C/o Buddhist Mani/Stupa at Nakhu Village, District Bichom, AP	Bichom	50.00		50.00			
8	C/o Community centre and children's Park at Bogumthung, Namshu under Dirang Circle	West Kameng	100.00		100.00			
9	C/o protection wall around Monastery complex at Dirang	West Kameng	150.00		150.00			
10	C/o Megeji Community building at Rupa West Kameng	West Kameng	50.00		50.00			
11	C/o Boudary wall for Thupsung Dhargyeling Himalayan Culture & Tradition Preservation Society (TDHC&TPS), Dirang	West Kameng	124.00		124.00			
12	C/o Community Kitchen and drainage system for Kalachakra Cultural Centre at Dirang	West Kameng	50.00		50.00			
13	Infrastructure development at Youngzin Lingsng Culture Centre, Marmang Tse, Bomdir, Tawang	Tawang	500.00		500.00			
14	C/o Infrastructure development at Fadhampa Cuklture Centre, Lhou, Tawang	Tawang	400.00		400.00			
15	C/o Boundary wall and retaining wall of Thupsung Dhargyeling Himalayan Culture & Tradition Preservation Society, Dirang, West Kameng	West Kameng	150.00		150.00			
16	Beautification and Light and Sound Show at Gorsam Cultural Centre, Zemithang	Tawang	50.00		50.00			
17	Renovation of Lho-Blong (Adobe of Holy Deities) Cultural field at Rupa, West Kameng Dist.	West Kameng	50.00		50.00			
18	C/o Culture Centre at Membachur (West Kameng)	West Kameng	20.00		20.00			



(Rs. in lakh)								
Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
19	Organizing of conference on Nalanda Buddhism by Indian Himalayan Council of Nalanda Buddhist Tradition.		5.00		5.00			
20	Renovation of Manis by-EPS (Environment Protection Society)		3.00		3.00			
21	C/o Culture Centre at Rho		5.00		5.00			
22	Facilitating of Description of Important Pilgrimage sites by Tawang Social Cultural & Literary Society		10.00		10.00			
23	Publication of book on chagzaam Heritage Bridge & historical places of Mogto-Langkhae Punsum Multi Purpose Cooperative Society Ltd. Mogto.		5.00		5.00			
24	Construction of Courtyard (Doksar) Lingchung at Seru		5.00		5.00			
25	Providing of Detailed Description & Historical, Spiritual importance of important pilgrimage sites in Tawang District by Losel Nyingje Charitable Society		4.00		4.00			
26	C/o Culture Centre at Teli (Tawang)		10.00		10.00			
27	Improvising of Monpa Traditional song by Lobsang Shastri		3.00		3.00			
28	C/o Culture Centre Yabab		15.00		15.00			
29	C/o Culture Centre Guntse		15.00		15.00			
30	Construction of Boundary wall at Pamchey culture centre Dungri, Jang		10.00		10.00			
31	Complete digitization of scholarship scheme from online fill-up to application processing and database management- Choeki Technologies		10.00		10.00			
32	Improvising of monpa traditional song & dance by- Mangnam Educational development society(Lungla)		8.60		8.60			
33	Providing 150KVA, 11/0.415KV Sub-Station, 3 Phase 5 wire LT line including street lightening at Upper Gompa, Bomdila	West Kameng	27.00		27.00			
34	Sponsorship of the cultural troupe of MIPA to participate in the Bauddh Sangam Maha Khumbh 2025 at Prayagraj, UP w.e.f. 14th January 2025 to 26th February 2025		12.00		12.00			
35	Lama Chakzam Wangpo Cultural Troupe for preservation and promotion of Traditional Dance Forms of the Mompa Tribe		10.00		10.00			
	Total (D)		2951.60	0.00	2951.60			
	Grand Total (A+B+C+D)		4136.00	1184.40	4136.00			



**Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)**

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	RE 2024-25	Remark
1	2	3	4	5	6	7	8
1	Grant-in-Aid for Chairman, DoKAA	Tawang & West	100.00	86.74	100.00	100.00	
2	Grant-in-Aid to Himalayan Lhaksam Cultural and Educational Charitable Society					50.00	
3	Grant-in-Aid for MKC Free Education Centre in Dirang to support underprivileged children					15.00	
4	Grant-in-Aid to Gomang Arunachal Himalayan Monpa Buddhist Student's Association for building hostel and prayer hall					60.00	
5	Grant-in-Aid to the Dalai Lama Trust for the establishment of the dalai Lama Centre for Tibetan and Indian Ancient Wisdom at Bohdgaya Bihar during FY 2024-25					1,000.00	
6	Grant-in-Aid to Lama Chakzam Wangpo Cultural Troupe for preservation and Promotion of Traditional Dance Forms of the Monpa Tribe	Tawang				10.00	
7	GIA to Lama Chakzam Wangpo Cultural Troupe					10.00	
	Total :-		100.00	86.74	100.00	1245.00	



Carry forward liabilities of LFY 2023-24

DP - VII

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	SIDF2023-24												
1	C/o Community hall at Thembang	West Kameng	2023-24	20.00		10.00				10.00		10.00	
2	C/o Community Toilets for Kalachakra Cultural centre, Dirang	West Kameng	2023-24	20.00		10.00				10.00		10.00	
3	C/o Kitchen and Bathroom at Taktsang Cultural Centre, Lungla	Tawang	2023-24	20.00		10.00				10.00		10.00	
4	C/o cultural centre at Sangchen Padma woelding Samphung in West Kameng	West Kameng	2023-24	20.00		10.00				10.00		10.00	
5	C/o Caretaker Room at Samten Choiling Gonpa, Khobleteng.	Tawang	2023-24	25.00		12.50				12.50		12.50	
6	Extension of Community hall at Behjamkhar village, Tawang	Tawang	2023-24	25.00		12.50				12.50		12.50	
7	C/o Community hall at Jala under Gomkang village, Tawang	Tawang	2023-24	25.00		12.50				12.50		12.50	
8	C/o Rest room with toilet at Buddha Statue, Tawang	Tawang	2023-24	25.00		12.50				12.50		12.50	
9	C/o Community hall near Himalayan Buddhist Charitable School at Narangchilu	West Kameng	2023-24	30.00		15.00				15.00		15.00	
10	C/o Community Hall at Cherrong village	West Kameng	2023-24	30.00		15.00				15.00		15.00	
11	C/o Community Hall at Namshalu under Phadam village	West Kameng	2023-24	30.00		15.00				15.00		15.00	
12	C/o Community Hall at Sanden(Rahung)	West Kameng	2023-24	30.00		15.00				15.00		15.00	
13	C/o Public Toilet and construction of protection wall for Kalachakra Cultural Centre, Dirang	West Kameng	2023-24	30.00		15.00				15.00		15.00	
14	C/o Glazed House at Old Age Home at Mahabodhi Tawang.	Tawang	2023-24	30.00		15.00				15.00		15.00	
15	Upgradation of culture Centre in Bumteng village, Tawang	Tawang	2023-24	30.00		15.00				15.00		15.00	
16	Upgradation of community hall at Teli village, Tawang	Tawang	2023-24	30.00		15.00				15.00		15.00	
17	C/o Cultural Centre at Muchut, Zemithang.	Tawang	2023-24	35.00		17.50				17.50		17.50	
18	C/o Auditorium at Sarong Culture Centre, Tawang.	Tawang	2023-24	39.00		19.50				19.50		19.50	
19	C/o Culture Centre at Sumrang, Jang.	Tawang	2023-24	40.00		20.00				20.00		20.00	
20	C/o Cultural Centre at Nadipar, Dirang	West Kameng	2023-24	50.00		25.00				25.00		25.00	



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
21	Refurbishment of Cultural Centre, Zangdo Peri at Kalaktang in West Kameng District	West Kameng	2023-24	50.00		25.00				25.00		25.00	
22	Improvement of Acoustic at Multipurpose Hall, Phanpaleng Mukto, Tawang.	Tawang	2023-24	50.00		25.00				25.00		25.00	
23	C/o Yuseum Cultural Centre at Yuseum, Tawang	Tawang	2023-24	50.00		25.00				25.00		25.00	
24	C/o Community hall at Gyanghar Village, Tawang	Tawang	2023-24	50.00		25.00				25.00		25.00	
25	C/o Welcome gate at Aka Neyzi-Noh Cultural Centre at Bhalukpong	West Kameng	2023-24	50.00		25.00				25.00		25.00	
26	C/o Community Kitchen cum Dining Hall alongwith public toilet at Kalachakra Gompa, Dirang	West Kameng	2023-24	70.00		35.00				35.00		35.00	
27	Site Development & Traditional Welcome gate at His Holiness Phodrang, Lumla.	Tawang	2023-24	100.00		50.00				50.00		50.00	
28	C/o Museum at His Holiness's Phodrang, Lumla.	Tawang	2023-24	100.00		50.00				50.00		50.00	
29	Site Development at Kinzamani Holy Pilgrimage, Zemithang.	Tawang	2023-24	100.00		50.00				50.00		50.00	
30	C/o Culture Centre at Gyamdong village, Mukto circle.	Tawang	2023-24	150.00		75.00				75.00		75.00	
31	C/o Thuptren Choiling Cultural centre at Thrizino, West Kameng District	West Kameng	2023-24	150.00		75.00				75.00		75.00	
32	Infrastructure development of 200 Cultural Centre at Chillipam, Rupa Circle	West Kameng	2023-24	200.00		100.00				100.00		100.00	
33	Infrastructure development of Cultural Centre at Pemaling Colony, Bomdila	West Kameng	2023-24	200.00		100.00				100.00		100.00	
34	C/o Building for Youngzin Lingsang Labrang Cultural Centre at Marmang Tse Village, Bomdir	Tawang	2023-24	250.00		125.00				125.00		125.00	
35	C/o Administrative Block, Kitchen and Student Assembly hall for Jamyang Choikorling Cultural Centre, Tawang	Tawang	2023-24	300.00		150.00				150.00		150.00	
36	C/o Shar-Tso Community Hall Cum Guest House Near Buddha Park, Tawang.	Tawang	2023-24	300.00		150.00				150.00		150.00	
37	C/o Cultural Centre at Bichom West Kameng District.	West Kameng	2023-24	500.00		250.00				250.00		250.00	
38	C/o Hall for Community Yoga Centre at Bomdila	West Kameng	2023-24	100.00		50.00				50.00		50.00	
	GRAND TOTAL(A)			3354.00	0.00	1677.00	0.00	0.00		1677.00		1677.00	