



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(16)

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(Computer No.208083)  
**GOVERNMENT OF ARUNACHAL PRADESH**  
**DEPARTMENT OF FINANCE, PLANNING & INVESTMENT**  
**(PLANNING & INVESTMENT DIVISION)**  
**A.P. CIVIL SECRETARIAT:: ITANAGAR**

Dated, the 5<sup>th</sup> December 2024

To

The Secretary (RWD)  
Govt. of Arunachal Pradesh,  
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2024-25.**

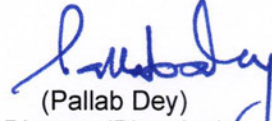
Sir,

In continuation to this department's letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14<sup>th</sup> August 2024 and No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(16)/7398 dated, the 12<sup>th</sup> November 2024, I am directed to forward herewith the schematic breakup of the balance fund of **Rs.405.00 lakh** allocated for plan activities (new scheme) under Budget Estimate 2024-25 of the **Rural Works Department (Soil & Water Conservation)** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14<sup>th</sup> August 2024 shall remain applicable.
3. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Enclo: As stated above.

  
(Pallab Dey)  
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(16)  
Copy for information to:

Dated, the 5<sup>th</sup> December 2024.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
6. The Chief Engineer, RWD, D&P, GoAP, Itanagar.
7. The Director (Soil & Water Conservation), GoAP, Itanagar.
8. The Director (Planning/PC/ Monitoring), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

**BUDGET ESTIMATE , 2024-25**  
(Summary Statements )

Name of the Department : Rural Works Department

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
<b>A.</b>	<b>SADA Proposals</b>				
<b>I</b>	<b>Development Activities</b>	<b>6353.90</b>	<b>6333.90</b>	<b>15,917.00</b>	
<b>(a)</b>	<b>Roads &amp; Bridges</b>	<b>5893.90</b>	<b>5873.90</b>	<b>15,102.00</b>	
a)	On-Going Schemes	5893.90	5873.90	11,897.00	DP-I
b)	New Schemes			0.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets			2,905.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			300.00	
<b>(b)</b>	<b>Soil &amp; Water Conservation</b>	<b>460.00</b>	<b>460.00</b>	<b>815.00</b>	
a)	On-Going Schemes	460.00	460.00	270.00	DP-I
b)	New Schemes			405.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets			0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			140.00	
<b>II</b>	<b>Budget Announcement</b>			<b>8500.00</b>	<b>DP-VI</b>
<b>III</b>	<b>Carry forward liabilities of LFY 2023-24</b>	<b>0.00</b>	<b>0.00</b>	<b>30,618.27</b>	<b>DP-VII</b>
<b>IV</b>	<b>Special Plan Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-VII</b>
<b>V</b>	<b>State Infrastructure Development Fund (SIDF) 2024-25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-VIII</b>
<b>VI</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>DP-IX</b>
<b>VIII</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-XI</b>
<b>VIII</b>	<b>State Share</b>	<b>0.00</b>	<b>0.00</b>	<b>11000.00</b>	<b>DP-XI/ CSS</b>
<b>IX</b>	<b>Centrally Sponsored Schemes</b>	<b>0.00</b>	<b>0.00</b>	<b>99000.00</b>	<b>CSS</b>
	<b>Total (I+II+III+IV+V+VI+VII+VIII+IX)</b>	<b>6353.90</b>	<b>6333.90</b>	<b>165935.27</b>	





## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
I	<b>Roads &amp; Bridges</b>						
A	<b>Buildings</b>						
1	Nil						
	<b>Sub-Total (A)</b>		0.00	0.00			
B	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Sub-Total (B)</b>		0.00	0.00			
C	<b>Others (Please specify)</b>						
1	Nil						
	<b>Sub-Total (C)</b>		0.00	0.00			
	<b>Total (I) (A+B+C)</b>		0.00	0.00			
II	<b>Soil &amp; Water Conservation</b>						
A	<b>Buildings</b>						
1	Nil						
	<b>Sub-Total (A)</b>		0.00	0.00			
B	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Sub-Total (B)</b>		0.00	0.00			
C	<b>Others (Please specify)</b>						
1	Soil Conservation works at Niko Ringo, Siyum Circle.	Upper Subansiri	40.00	40.00	8 ha	2024-25	
2	Soil Conservation works and Land Protection works at Namha Renga, Siyum Circle.	Upper Subansiri	40.00	40.00	8 ha	2024-25	
3	Soil conservation works to protect arable land at Karsingsa	Keyi Panyor	60.00	30.00	6 ha	2025-26	
4	Soil Conservation works to protect agriculture land at Tukum Happa Dollungmukh	Kamle	54.00	27.00	5 ha	2025-26	
5	Soil conservation works to enhance horticulture crops at Lambia under Ziro-I circle.	Lower Subansiri	52.00	26.00	5 ha	2025-26	
6	Soil conservation works at Myolyang under Ziro-I circle.	Lower Subansiri	40.00	40.00	8 ha	2024-25	
7	Soil Conservation Works at Penleny Nallah, Shergaon.	West Kameng	40.00	40.00	8 ha	2024-25	
8	Soil & Water Conservation Works to Lal Rijo, Ego Rijo Village, Leparada.	Leparada	56.00	28.00	8 ha	2025-26	
9	Soil and Water conservation works with integrated farming at Yekying, Lorging village.	Siang	10.00	10.00	2 ha	2024-25	
10	A pilot project for promotion of Timur (Zanthoxylum armatum) cultivation & value addition for soil conservation and livelihood enhancement in Arunachal Pradesh.	Shi-Yomi	18.00	18.00	4 ha	2024-25	
11	Soil and water conservation works for Socio-Economic development at Miao.	Changlang	40.00	40.00	8 ha	2024-25	
12	Development of multi-purpose open well at 2 km farm area Bizari.	Lower Dibang valley	52.00	26.00	5 ha	2025-26	
13	Integrated Soil and Water conservation works at Kecha Nallah.	Lower Dibang valley	40.00	40.00	8 ha	2024-25	
	<b>Sub-Total (C)</b>		542.00	405.00			
	<b>Total (II) (A+B+C)</b>		542.00	405.00			
	<b>GRAND Total (I+II)</b>		542.00	405.00			