



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(30) | 973

(Computer No.212487)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 17th December 2024

To

The Secretary,
Arunachal Pradesh Legislative Assembly,
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2024-25.**

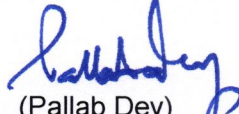
Sir,

In continuation to this department's letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024, I am directed to forward herewith the schematic breakup of the fund of **Rs.220.00 lakh** allocated for plan activities under Budget Estimate 2024-25 of the **Arunachal Pradesh Legislative Assembly** Secretariate vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024 shall remain applicable.
3. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(30) Dated, the 17th December 2024.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
6. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The SRA(Budget), GoAP, Itanagar.
9. Office copy.



GN - STATEMENT

**BUDGET ESTIMATE , 2024-25
(Summary Statements)**

Name of the Department : Arunachal Pradesh Legislative Assembly

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	0.00	0.00	220.00	
a)	On-Going Schemes			0.00	DP-I
b)	New Schemes			134.67	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets			85.33	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	DP-VII
IV	Special Plan Assistance	0.00	0.00	0.00	DP-VII
V	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	DP-VIII
VI	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
VIII	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VIII	State Share	0.00	0.00	0.00	DP-XI/ CSS
IX	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII+IX)	0.00	0.00	220.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Leadership Training Programme on Anti-Corruption and Good Governance			59.84			
2	C/o roof topping at Gate NO.I & II of APLA	Papumpare	40.03	40.03			
3	Internet lease line for APLA Sectt (Power Grid)	Papumpare	9.73	9.73			
4	Fitting of grills at windows and Gate of APLA garage	Papumpare	3.82	3.82			
5	Wood paneling near back entry door of D.K. Hall, APLA	Papumpare	10.00	10.00			
6	C/o Septic Tank at backside of APLA garage	Papumpare		1.89			
7	Fixing and wiring of Coffee House	Papumpare	1.89	1.98			
8	False ceiling of HDS parking porch	Papumpare	1.98	1.98			
9	Cleaning of sintex/ water tank in APLA building	Papumpare	2.00	2.00			
10	Participation of two Hon'ble Members of Legislative Assembly in the Commonwealth Parliamentary Association's Advance Parliamentary Development Residency Programme to be held in Kuala Lampur, Malaysia, w.e.f. 22-28 September' 2024			3.40			
	Total (C)		69.45	134.67			
	Grand Total (A+B+C)		69.45	134.67			



Specific Schemes with various component- 2024-25

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Renovation/ repairing of Officer's chambers, APLA	Itanagar			61.69	
2	Roof treatment of Main Assembly Hall	Itanagar			4.50	
3	Repair & maintenance of brick wall at Block 'A' APLA building	Itanagar			4.14	
4	Parliamentary Advisor's room renovation & furnishing	Itanagar			15.00	
	Total(Housing/ Building)		0.00	0.00	85.33	
	Total (A)		0.00	0.00	85.33	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	85.33	