



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(25) 974

(Computer No.211311)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 17th December 2024

To

The Secretary (DoTCL),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2024-25.**

Sir,

In continuation to this department's letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024, I am directed to forward herewith the schematic breakup of the fund of **Rs.6,200.00 lakh** allocated for plan activities under Budget Estimate 2024-25 of the **Department of Tirap, Changlang and Longding Affairs** vetted by the Planning & Investment Division for further necessary action.

2. The departments shall start the execution of the schemes subject to adherence of the following terms & conditions:

- i. All the beneficiary-oriented schemes are to be implemented through DBT mode only;
- ii. The land development with respect to public assets is only to be allowed. The Land development for agriculture either individuals or community may be allowed if the GFR allows it.
- iii. The department shall bring out a comprehensive guidelines for utilisation of the DoTCL funds in line with the Sustainable Development Goals. This shall be placed before the Cabinet for consideration.

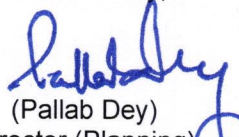
3. Further, All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024 shall remain applicable.

4. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

5. This is issued with the approval of Competent Authority.

Yours faithfully,

Enclo: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(25)
Copy for information to:

Dated, the 17th December 2024.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
6. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
7. The Director (DoTCL), GoAP, Itanagar.
8. The SRA(Budget), GoAP, Itanagar.
9. Office copy.



GN - STATEMENT

BUDGET ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Department of Tirap, Changlang & Longding Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	0.00	0.00	6200.00	
a)	On-Going Schemes	0.00	0.00	0.00	DP-I
b)	New Schemes			6160.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			40.00	DP-IV
e)	Maintenance of Assets	0.00		0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	DP-VII
IV	Special Plan Assistance	0.00	0.00	0.00	DP-VII
V	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	DP-VIII
VI	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
VIII	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VIII	State Share	0.00	0.00	0.00	DP-XI/ CSS
IX	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII+IX)	0.00	0.00	6200.00	


PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/o Community Hall RCC boundary wall at Podommoni village under Bordumsa circle.	Changlang	8.00	8.00	100%	31-03-2025	
2	C/o Community Hall RCC boundary wall at Namleing village under Bordumsa circle.	Changlang	8.00	8.00	100%	31-03-2025	
3	C/o Security wall of officer building at Bordumsa.	Changlang	20.00	20.00	100%	31-03-2025	
4	C/o Community Guest House at Bijoypur, Bordumsa.	Changlang	20.00	20.00	100%	31-03-2025	
5	C/o Community Hall at Hazolo village.	Changlang	30.00	30.00	100%	31-03-2025	
6	C/o Anganwadi Center at Ranghil village.	Changlang	15.00	15.00	100%	31-03-2025	
7	C/o Community Hall at Phangsum and Jungmaisung II (2 x 20 lakhs)	Changlang	40.00	40.00	100%	31-03-2025	
8	C/o Community Hall at Hassang.	Changlang	20.00	20.00	100%	31-03-2025	
9	C/o Community hall at Wawoi Sabban.	Changlang	20.00	20.00	100%	31-03-2025	
10	C/o Open Community meeting Shed at Rachi-Line.	Changlang	15.00	15.00	100%	31-03-2025	
11	C/o Four Nos Class room on first floor building of Govt. Upper Primary School, Kengkhu.	Changlang	40.00	40.00	100%	31-03-2025	
12	C/o Five Nos Class room on first floor building of Govt. Sec. School, Kongsu.	Changlang	50.00	50.00	100%	31-03-2025	
13	C/o Classroom at Thungjang Primary School.	Tirap	20.00	20.00	100%	31-03-2025	
14	C/o Girls & Boys Toilet at Nogna ME School.	Tirap	10.00	10.00	100%	31-03-2025	
15	C/o Multipurpose Community hall at Boakfam-I village.	Tirap	30.00	30.00	100%	31-03-2025	
16	C/o Cluster Resource Centre (CRC) Office building with Store room at Dadam C.O HQ.	Tirap	50.00	50.00	100%	31-03-2025	
17	C/o Community Hall (Paa) at Longko Sum in Maktowa village.	Tirap	30.00	30.00	100%	31-03-2025	
18	C/o OT Labor room and maintenance at PHC Borduria and Kapu.	Tirap	30.00	30.00	100%	31-03-2025	
19	C/o Paang at Raho village.	Tirap	25.00	25.00	100%	31-03-2025	
20	C/o Re-Construction of Namsang M.E School Classrooms.	Tirap	39.00	39.00	100%	31-03-2025	
21	C/o Market shed at Titren in Wanu of Longding district.	Longding	20.00	20.00	100%	31-03-2025	
22	Upgradation & extension of Anganwadi Centre at Kamkuh Rusa in Longding district.	Longding	30.00	30.00	100%	31-03-2025	
23	C/o Multi-sports hub at Kanubari in Longding district.	Longding	40.00	40.00	100%	31-03-2025	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
24	C/o Emporium and workshop at Kanubari in Longding district.	Longding	40.00	40.00	100%	31-03-2025	
25	Upgradation of ADC office, Kanubari in Longding district.	Longding	30.00	30.00	100%	31-03-2025	
26	Renovation and furnishing of the Office Chamber of the Director, DoTCL.	Papumpare	10.00	10.00	100%	31-03-2025	
27	Repair & Maintenance under minor work for HM, DoTCL Bungalow.	Papumpare	10.00	10.00	100%	31-03-2025	
	Total (A)		700.00	700.00			
B	Roads & Bridges						
1	C/o Cluster rural link road at Bordumsa sub-division.	Changlang	49.00	49.00	100%	31-03-2025	
2	C/o Drainage system with slab culvert 3 Nos Galenja village under Bordumsa circle.	Changlang	16.00	16.00	100%	31-03-2025	
3	C/o RCC drainage and slab culvert 1 nos at Mohang Christian village, Bordumsa.	Changlang	12.00	12.00	100%	31-03-2025	
4	C/o Slab culvert at new colony Rajanagar-II, Bordumsa.	Changlang	6.00	6.00	100%	31-03-2025	
5	C/o Slab culvert at Dakphu village, Bordumsa.	Changlang	6.00	6.00	100%	31-03-2025	
6	C/o Slab culvert at Borkhet village, Bordumsa.	Changlang	6.00	6.00	100%	31-03-2025	
7	C/o Maintenance of Bordumsa colony road.	Changlang	15.00	15.00	100%	31-03-2025	
8	C/o Approach road to Burial ground with slab culvert at Balinong village.	Changlang	45.00	45.00	100%	31-03-2025	
9	C/o Road from Lower Punyabhumi to Upper Punyabhumi, Deban.	Changlang	15.00	15.00	100%	31-03-2025	
10	C/o Inter village road at Daragoan.	Changlang	20.00	20.00	100%	31-03-2025	
11	C/o Inter village road at Majgoan.	Changlang	25.00	25.00	100%	31-03-2025	
12	C/o Slab culvert at Panikhiti Kuttom.	Changlang	10.00	10.00	100%	31-03-2025	
13	C/o Road from Miao-Vijaynagar Road to Lower Injan.	Changlang	20.00	20.00	100%	31-03-2025	
14	C/o Approach road from village to agri-field at Songking	Changlang	20.00	20.00	100%	31-03-2025	
15	C/o Approach road from PMGSY road Nongtham to Agri-field, Nongtham.	Changlang	15.00	15.00	100%	31-03-2025	
16	C/o Link road from New Khamlang to Agri-field, New Khamlang.	Changlang	15.00	15.00	100%	31-03-2025	
17	C/o Approach road from Neirong village to Tea Garden area at Neirong.	Changlang	10.00	10.00	100%	31-03-2025	
18	C/o Inter village link road at New Khimiyong village.	Changlang	20.00	20.00	100%	31-03-2025	
19	C/o Inter village link road at Nayang village.	Changlang	30.00	30.00	100%	31-03-2025	
20	C/o Village link road with slab culvert at Kaikhepather village.	Changlang	18.00	18.00	100%	31-03-2025	
21	C/o Road from Old Plone village to Agri-field at Old Plone.	Changlang	25.00	25.00	100%	31-03-2025	
22	C/o Road from new Plone Tea Garden area at new Plone.	Changlang	10.00	10.00	100%	31-03-2025	
23	C/o Link road within Injan village.	Changlang	20.00	20.00	100%	31-03-2025	
24	C/o Suspension bridge over Miao Nalla near ALC camp.	Changlang	25.00	25.00	100%	31-03-2025	
25	C/o CC pavement road from Nampong main road to medical colony, Nampong.	Changlang	25.00	25.00	100%	31-03-2025	
26	C/o Slab Culvert at Taipong Farm.	Changlang	10.00	10.00	100%	31-03-2025	
27	C/o Bye pass link road from Kovin Monastery compound to agri field land of Kovin village.	Changlang	25.00	25.00	100%	31-03-2025	
28	C/o CC pavement at Riju village.	Changlang	15.00	15.00	100%	31-03-2025	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
29	C/o Inter-link road at new Jukhi.	Changlang	7.00	7.00	100%	31-03-2025	
30	C/o Inter-link road at Old Jukhi village.	Changlang	10.00	10.00	100%	31-03-2025	
31	C/o CC pavement at BSB Colony Changlang.	Changlang	8.00	8.00	100%	31-03-2025	
32	C/o CC pavement at Laktong village one mile.	Changlang	10.00	10.00	100%	31-03-2025	
33	C/o Inter-link road between Old Lunglong and New Lunglong.	Changlang	30.00	30.00	100%	31-03-2025	
34	C/o Inter-link road at Ranglom village.	Changlang	7.00	7.00	100%	31-03-2025	
35	C/o Inter-link road at New Rangran village.	Changlang	15.00	15.00	100%	31-03-2025	
36	C/o Inter-link road at Old Rangran village.	Changlang	10.00	10.00	100%	31-03-2025	
37	C/o Widening work at Changlang - Khimiyang Road to Ngechang village (1Km).	Changlang	10.00	10.00	100%	31-03-2025	
38	C/o CC pavement at New Sallang village.	Changlang	15.00	15.00	100%	31-03-2025	
39	C/o Inter link road from Datkan village to Funeral ground.	Changlang	10.00	10.00	100%	31-03-2025	
40	C/o Inter Link road at Panlom village.	Changlang	7.00	7.00	100%	31-03-2025	
41	C/o Suspension bridge at Balang River near Phangtip village.	Changlang	30.00	30.00	100%	31-03-2025	
42	C/o Suspension bridge at Balang River near Jongtom at Yankang village.	Changlang	30.00	30.00	100%	31-03-2025	
43	C/o CC pavement road at Hana-rum at Yankang village.	Changlang	20.00	20.00	100%	31-03-2025	
44	C/o road from mining Gate to Garaline 200 meters.	Changlang	20.00	20.00	100%	31-03-2025	
45	C/o CC Pavement road at Namtok-Line (Purna-Line).	Changlang	15.00	15.00	100%	31-03-2025	
46	C/o Village Link road from PMGSY road Wotlom to New Sumlan village.	Changlang	10.00	10.00	100%	31-03-2025	
47	C/o CC Pavement road in C.O Yatdam resident area.	Changlang	20.00	20.00	100%	31-03-2025	
48	C/o Approach road near MC Road 4 Km.	Changlang	15.00	15.00	100%	31-03-2025	
49	C/o CC Pavement road at Holy Rosary School.	Changlang	20.00	20.00	100%	31-03-2025	
50	C/o CC Pavement road near Nongmen Tailong resident.	Changlang	15.00	15.00	100%	31-03-2025	
51	C/o CC Road from Circuit House Charali to CHC, Miao.	Changlang	20.00	20.00	100%	31-03-2025	
52	C/o CC road from main road to amphitheatre, Soha.	Tirap	10.00	10.00	100%	31-03-2025	
53	C/o R/Wall to protect road, N-K Road.	Tirap	50.00	50.00	100%	31-03-2025	
54	C/o CC Drainage at Natun Kheti road.	Tirap	100.00	100.00	100%	31-03-2025	
55	C/o Agriculture Link road Turet village Phase-1.	Tirap	100.00	100.00	100%	31-03-2025	
56	C/o Road black topping from ADC office to NTC School, Deomali.	Tirap	30.00	30.00	100%	31-03-2025	
57	C/o NCI Link road with Culvert.	Tirap	10.00	10.00	100%	31-03-2025	
58	C/o CC Footpath at Udyog colony & NCI area.	Tirap	10.00	10.00	100%	31-03-2025	
59	C/o CC Pavement at Forest colony road.	Tirap	20.00	20.00	100%	31-03-2025	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
60	C/o Upgradation of Shanti Mandir colony link road.	Tirap	10.00	10.00	100%	31-03-2025	
61	C/o Colony road, laying of Sand Gravel at Vivek nagar, Deomali.	Tirap	10.00	10.00	100%	31-03-2025	
62	C/o Internal road connecting Tutsa Heritage Center at Bari-Basip Circle HQ.	Tirap	100.00	100.00	100%	31-03-2025	
63	C/o Slab Culvert at Wakpong Road.	Tirap	20.00	20.00	100%	31-03-2025	
64	C/o Approach Road to Hana pathar.	Tirap	50.00	50.00	100%	31-03-2025	
65	C/o Road connecting Tutnyu to Changra.	Tirap	100.00	100.00	100%	31-03-2025	
66	C/o Boulder Create Wall at Ch:1.50 in Tupi-Dadam Road.	Tirap	50.00	50.00	100%	31-03-2025	
67	C/o Approach road Pinthun Colony to Thinra Colony at New Kothin village in Dadam Circle.	Tirap	50.00	50.00	100%	31-03-2025	
68	C/o CC Approach Road at Hunkan village in Tirap District.	Tirap	50.00	50.00	100%	31-03-2025	
69	C/o Soiling at approach road Old Laptang.	Tirap	10.00	10.00	100%	31-03-2025	
70	C/o CC Approach road to Kaimai village.	Tirap	20.00	20.00	100%	31-03-2025	
71	Improvement of Longbo road.	Tirap	10.00	10.00	100%	31-03-2025	
72	Clearance & restoration of Land slide blockage point at Soha & Deomali rural roads.	Tirap	50.00	50.00	100%	31-03-2025	
73	C/o Approach road at Borduria.	Tirap	20.00	20.00	100%	31-03-2025	
74	C/o Pedestrian foot bridge at Khotnu Lampong in Banfera village, Longding district.	Longding	10.00	10.00	100%	31-03-2025	
75	C/o Link Road from PMGSY road point at Pamnusheeh to Hinukho in Khosong colony at Niaunu village.	Longding	35.00	35.00	100%	31-03-2025	
76	C/o Internal link road from Senpeazong to Tingsazong colony at Longkhaw village.	Longding	35.00	35.00	100%	31-03-2025	
77	C/o Link Road from Longding-Pumao PMGSY road point to Thamkah Lampong colony at Pumao village.	Longding	30.00	30.00	100%	31-03-2025	
78	Maintenance of Longding township road.	Longding	48.00	48.00	100%	31-03-2025	
79	C/o Internal link road in Longphong village.	Longding	35.00	35.00	100%	31-03-2025	
80	C/o CC road at Chatting village.	Longding	30.00	30.00	100%	31-03-2025	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
	Total (B)		1985.00	1985.00			
C	Others (Please specify)						
1	C/o MIC at Rajanagar village under Bordumsa Circle.	Changlang	49.00	49.00	100%	31-03-2025	
2	C/o Slab culvert 1no at Lalung village under Bordumsa circle.	Changlang	6.00	6.00	100%	31-03-2025	
3	C/o RCC Boundary wall near Lakshmi Mandir at Lalung village under Bordumsa circle.	Changlang	6.00	6.00	100%	31-03-2025	
4	C/o MIC at Rajanagar-II village under Bordumsa Sub-division.	Changlang	5.00	5.00	100%	31-03-2025	
5	C/o Slab culvert at Gidding village under Bordumsa circle.	Changlang	6.00	6.00	100%	31-03-2025	
6	C/o Slab culvert at Dirak pothar village under Bordumsa circle.	Changlang	6.00	6.00	100%	31-03-2025	
7	C/o Slab culvert at Dirak pothar village (Sonwal colony) under Bordumsa circle.	Changlang	6.00	6.00	100%	31-03-2025	
8	C/o Slab culvert at Kumong pothar village under Bordumsa circle.	Changlang	6.00	6.00	100%	31-03-2025	
9	C/o RCC Boundary wall at Rajanagar Don Bosco, Bordumsa.	Changlang	20.00	20.00	100%	31-03-2025	
10	Procurement of Hand pump for (i) Derak pater (ii) Makantong (iii) Dakpu (iv) Sukan Nallah (v) Lalung Komabisti (vi) Podomoni (vii) Wagun-I (viii) Wagun-II (ix) Rajanagar-I (x) Rajanagar-II (xi) Rajanagar-III (xii) Koryapani (xiii) Kherem (xiv) Mohang mura (xv) Moitripur (xvi) Gautampur (xvii) Shantipur (xviii) Jotipur-II villages under Bordumsa Sub-division.	Changlang	30.00	30.00	100%	31-03-2025	
11	Procurement and distribution of textile weaving materials like cotton and acrylic textile yarns to local textile and handicraft weavers under Diyun & Bordumsa administrative circles.	Changlang	30.00	30.00	100%	31-03-2025	
12	C/o Development of Mohong mura football ground at Bordumsa.	Changlang	6.00	6.00	100%	31-03-2025	
13	C/o Development of Kherem mura football ground at Bordumsa.	Changlang	6.00	6.00	100%	31-03-2025	
14	C/o Development of Longkom ponthai football ground at Bordumsa.	Changlang	6.00	6.00	100%	31-03-2025	
15	C/o MIC at Bijoypur village under Diyun Circle.	Changlang	46.00	46.00	100%	31-03-2025	
16	C/o Embankment in Dumpani nallah at Dumpather village under Diyun Circle.	Changlang	15.00	15.00	100%	31-03-2025	
17	C/o Embankment at Manabhum Nallah under Diyun Circle.	Changlang	15.00	15.00	100%	31-03-2025	
18	C/o Single Hume Pipe Culvert (SHPC) at Dirak pothar, Gidding, Mohung mura, Kusum pothar, Kherem mura, Wagun-II, Wagun-III villages under Bordumsa circle.	Changlang	20.00	20.00	100%	31-03-2025	
19	C/o Headwork at Ramnagar village.	Changlang	10.00	10.00	100%	31-03-2025	
20	C/o Boundary chainlink fencing around Primary School, Injan.	Changlang	10.00	10.00	100%	31-03-2025	
21	C/o Upgradation of football ground at Upper Primary School, Injan.	Changlang	10.00	10.00	100%	31-03-2025	
22	C/o Out-let drainage at Langching Agri-field, Injan.	Changlang	10.00	10.00	100%	31-03-2025	
23	C/o Flood protection work to protect Dongwang Agri-field at New Phanyak.	Changlang	10.00	10.00	100%	31-03-2025	
24	C/o Water conservation structure and catchment area development at Neotan.	Changlang	27.00	27.00	100%	31-03-2025	
25	C/o Water Storage Tank at New Khamdu village.	Changlang	15.00	15.00	100%	31-03-2025	
26	C/o Protection wall behind NM Lamp Jairampur.	Changlang	20.00	20.00	100%	31-03-2025	



(Rs. in lakh)

Sl. No	Name of Works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
27	C/o CC drainage at festival ground Nampong.	Changlang	50.00	50.00	100%	31-03-2025	
28	Land Development for Paddy Irrigation Field at New Kamlaio.	Changlang	10.00	10.00	100%	31-03-2025	
29	C/o Protection wall to protect residential area at Kamlaio.	Changlang	15.00	15.00	100%	31-03-2025	
30	C/o Retaining wall at Jairampur.	Changlang	20.00	20.00	100%	31-03-2025	
31	C/o Protection wall at Prem Nagar, Jairampur.	Changlang	25.00	25.00	100%	31-03-2025	
32	C/o Protection wall at GPS, Kamlaio.	Changlang	50.00	50.00	100%	31-03-2025	
33	Upgradation of various ratings of overloaded Distribution Transformers at Manmao.	Changlang	45.00	45.00	100%	31-03-2025	
34	Installation of additional Distribution Transformers in overloaded areas and villages of Jairampur.	Changlang	50.00	50.00	100%	31-03-2025	
35	Realignment of 11 KV and LT line at various loactions of Jairampur, Nampong and Manmao.	Changlang	45.00	45.00	100%	31-03-2025	
36	Upgradation of overloaded Distribution Transformers at Nampong.	Changlang	45.00	45.00	100%	31-03-2025	
37	C/o Irrigation Channel (MIC) at Thamlom village.	Changlang	20.00	20.00	100%	31-03-2025	
38	C/o Cluster Irrigation Channel (MIC) at Longsang village.	Changlang	10.00	10.00	100%	31-03-2025	
39	C/o Cluster Irrigation Channel (MIC) at Saching village.	Changlang	10.00	10.00	100%	31-03-2025	
40	Installation of Solar Street Light at Yanmaan village (10 Nos).	Changlang	10.00	10.00	100%	31-03-2025	
41	Documentation of customary laws of Muklom, Jugli and Havi Sub-Tribes of Tangsa.	Changlang	8.00	8.00	100%	31-03-2025	
42	Three months Advanced Weaving Skill Training Program at Craft Centre, Changlang.	Changlang	7.00	7.00	100%	31-03-2025	
43	Three months Wood Carving Skill Training Program at Craft Centre, Changlang.	Changlang	5.00	5.00	100%	31-03-2025	
44	Procurement & distribution of Large Cardamom Suckers to farmers of 39 villages under 52-Changlang (South) LAC areas.	Changlang	50.00	50.00	100%	31-03-2025	
45	C/o Community Travis for Livestock treatment under 52-Changlang (South) LAC areas.	Changlang	10.00	10.00	100%	31-03-2025	
46	Procurement and distribution of Millet Seeds for farmers of 39 villages under 52-Changlang (South) LAC areas.	Changlang	10.00	10.00	100%	31-03-2025	
47	Procurement and distribution of Arecaut Saplings to farmers in Khimiyang and Kantang CD Blocks.	Changlang	10.00	10.00	100%	31-03-2025	
48	Procurement and distribution of Knapsack Sprayers to farmers in Kantang and Khimiyang CD Blocks.	Changlang	20.00	20.00	100%	31-03-2025	
49	Protection and preservation of Longsoong Historical Monuments at Longkey village.	Changlang	30.00	30.00	100%	31-03-2025	
50	C/o Fish pond at Jonglim Pothar village.	Changlang	10.00	10.00	100%	31-03-2025	
51	C/o Football ground at Chingsa village.	Changlang	10.00	10.00	100%	31-03-2025	
52	C/o Fish Pond at New Rangran village.	Changlang	26.00	26.00	100%	31-03-2025	
53	C/o Fish Pond at Bubang - I and II.	Changlang	20.00	20.00	100%	31-03-2025	
54	C/o Fish Pond at Thamiyang village.	Changlang	15.00	15.00	100%	31-03-2025	
55	Distribution of Arrecanut sapling at 53-Changlang North Constituency.	Changlang	10.00	10.00	100%	31-03-2025	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
56	Procurement and distribution of Poultry Birds to villagers under 53: Changlang North Assembly Constituency areas.	Changlang	10.00	10.00	100%	31-03-2025	
57	C/o General ground at Ponhang.	Changlang	10.00	10.00	100%	31-03-2025	
58	Procurement and distribution of Piglets to villagers under 53: Changlang North Constituency areas.	Changlang	10.00	10.00	100%	31-03-2025	
59	Construction of New Fish Ponds under 53: Changlang North Assembly Constituency areas.	Changlang	10.00	10.00	100%	31-03-2025	
60	C/o General ground at Longran.	Changlang	10.00	10.00	100%	31-03-2025	
61	C/o General ground at Longpha.	Changlang	10.00	10.00	100%	31-03-2025	
62	Establishment of free Range Poultry Farming at Neotan village, Namphai-I.	Changlang	30.00	30.00	100%	31-03-2025	
63	C/o of Playground, Raaktong village.	Tirap	10.00	10.00	100%	31-03-2025	
64	C/o Phunpong village playground.	Tirap	10.00	10.00	100%	31-03-2025	
65	C/o Playground at Wathin village.	Tirap	10.00	10.00	100%	31-03-2025	
66	C/o Protection wall at Chatjo River, Deomali bazar.	Tirap	20.00	20.00	100%	31-03-2025	
67	Insatallation of street light at interior part of sansasum colony.	Tirap	30.00	30.00	100%	31-03-2025	
68	C/o land protection wall at Natun Basti, Deomali.	Tirap	20.00	20.00	100%	31-03-2025	
69	C/o RR Wall to Protect the staff Qtrs at Bari-Basip.	Tirap	50.00	50.00	100%	31-03-2025	
70	C/o RR Wall at Boys Hostel of GHSS, Khonsa.	Tirap	20.00	20.00	100%	31-03-2025	
71	Land Protection work to Protect Fish pond at Changthing.	Tirap	10.00	10.00	100%	31-03-2025	
72	Establishment of Cattle Farm at Old Lainwang.	Tirap	25.00	25.00	100%	31-03-2025	
73	C/o Fish Pond at Old Katang.	Tirap	25.00	25.00	100%	31-03-2025	
74	Area Expansion Program on Ram Button and Litchi Plantation at Bari-Basip Circle.	Tirap	20.00	20.00	100%	31-03-2025	
75	C/o Assembly Ground at Govt. UPS Laho in Tirap District.	Tirap	50.00	50.00	100%	31-03-2025	
76	C/o CC Drain at general ground Dadam.	Tirap	50.00	50.00	100%	31-03-2025	
77	C/o Retaining Wall at Dadam Police Station.	Tirap	100.00	100.00	100%	31-03-2025	



							(Rs. in lakh)
Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
78	C/o Drinking water well at Kailashpur, Deomali.	Tirap	10.00	10.00	100%	31-03-2025	
79	Plantation and cultivation of dwarf Sumangala arecanut at Wenchha in New Kothin village.	Tirap	50.00	50.00	100%	31-03-2025	
80	Plantation and cultivation of dwarf Sumangala arecanut in Bera village in Dadam Circle.	Tirap	30.00	30.00	100%	31-03-2025	
81	C/o CC Drainage at Old Laptang.	Tirap	20.00	20.00	100%	31-03-2025	
82	C/o Fish Pond at Lindongthung.	Tirap	30.00	30.00	100%	31-03-2025	
83	C/o Play ground at New Laptang.	Tirap	20.00	20.00	100%	31-03-2025	
84	C/o retaining wall at Khonsa.	Tirap	50.00	50.00	100%	31-03-2025	
85	Land development at Tarat Pathar.	Tirap	100.00	100.00	100%	31-03-2025	
86	Land protection at Thamdong Thung of Borduria.	Tirap	30.00	30.00	100%	31-03-2025	
87	C/o CC step at Pansumthong, Old Tupi, Longo, Hualam, Khela, Old Paniduria, New Paniduria, Noksa and Pullong and Borduria.	Tirap	50.00	50.00	100%	31-03-2025	
88	Piggery unit for S.H.G. 57 Borduria-Bogapani constituency Borduria, New Laptang, and Terung.	Tirap	20.00	20.00	100%	31-03-2025	
89	Supply of Tea and Rubber saplings and ornamental plants for Pullong, Borduria and New Laptang.	Tirap	50.00	50.00	100%	31-03-2025	
90	Procurement of Ambulance for PHC Kapu.	Tirap	20.00	20.00	100%	31-03-2025	the department shall obtain NOC/ confirmation from the Health Department that they will bear its recurring expenses from their available resources OR obtain NOC from the FD(Budget) for its recurring expenses from Non-Plan/Revenue Head
91	C/o Boundary Wall at WRG College Hostel, Deomali.	Tirap	20.00	20.00	100%	31-03-2025	
92	C/o MIP protection lining at Sipini.	Tirap	15.00	15.00	100%	31-03-2025	
93	C/o Village settlement area protection wall at Khela	Tirap	10.00	10.00	100%	31-03-2025	
94	Land Development at Kailashpur, Deomali.	Tirap	10.00	10.00	100%	31-03-2025	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
95	Land protection near Shiv Mandir, Deomali.	Tirap	10.00	10.00	100%	31-03-2025	
96	C/o Protection wall at Helipad Colony, Khonsa.	Tirap	40.00	40.00	100%	31-03-2025	
97	C/o CC Block Footpath with land scaping at Public park, Deomali.	Tirap	50.00	50.00	100%	31-03-2025	
98	C/o Retaining wall to protect irrigation channel under Deomali block and Soil Moisture Conservation.	Tirap	100.00	100.00	100%	31-03-2025	
99	C/o WRSB at Longnakshe in Longding district.	Longding	30.00	30.00	100%	31-03-2025	
100	Site development at Doctor's residential complex at New Kanubari in Longding district.	Longding	20.00	20.00	100%	31-03-2025	
101	C/o Football ground at Govt. Secondary School, Ranglua in Longding district.	Longding	30.00	30.00	100%	31-03-2025	
102	Upgradation of DT power sub-station at PHE complex at Kanubari in Longding district.	Longding	10.00	10.00	100%	31-03-2025	
103	Procurement of high-breed pig species for trained farmers of Kanubari in Longding district.	Longding	40.00	40.00	100%	31-03-2025	
104	Procurement of goat species for trained farmers of Kanubari in Longding district.	Longding	25.00	25.00	100%	31-03-2025	
105	Procurement of high breed pig species for trained farmers of Lawnu & Chubam in Longding district.	Longding	45.00	45.00	100%	31-03-2025	
106	Procurement of furniture for various schools of Kanubari sub division in Longding district.	Longding	30.00	30.00	100%	31-03-2025	
107	C/o Community fishery ponds in Kanubari circle in Longding district.	Longding	50.00	50.00	100%	31-03-2025	
108	C/o Retaining Wall at Likchu Colony Longding.	Longding	12.00	12.00	100%	31-03-2025	
109	C/o CC steps at Hannan Senua Camp.	Longding	10.00	10.00	100%	31-03-2025	
110	C/o Boulder created wall to protect sinking zone at GHSS colony in Longding town.	Longding	10.00	10.00	100%	31-03-2025	
111	C/o Assembly ground at Govt. Primary School at Mintong village.	Longding	30.00	30.00	100%	31-03-2025	
112	C/o CC steps at Senua Noksa village.	Longding	10.00	10.00	100%	31-03-2025	
113	C/o FC works to protect Niauxa WRC field at Tissing.	Longding	45.00	45.00	100%	31-03-2025	
114	C/o FC works to protect WRC fields at Zedua village.	Longding	30.00	30.00	100%	31-03-2025	
115	C/o FC works at Maihua village.	Longding	15.00	15.00	100%	31-03-2025	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
116	C/o FC works to protect WRC field at Tissa in Senua village.	Longding	20.00	20.00	100%	31-03-2025	
117	C/o FC works to protect WRC field at Chittum in Tissa town.	Longding	20.00	20.00	100%	31-03-2025	
118	Establishment of poultry farm (broiler & layer) at Longding district.	Longding	15.00	15.00	100%	31-03-2025	
119	C/o New fish farming at Longding district.	Longding	20.00	20.00	100%	31-03-2025	
120	Tea cultivation at Pongchau, Konnu, Khasa and K/Noknu village under Pongchau circle.	Longding	120.00	120.00	100%	31-03-2025	
121	Tea cultivation at Bonia, Konsa, K/Noksa, Jagan and Votnu villages under Pongchau circle.	Longding	80.00	80.00	100%	31-03-2025	
122	Tea cultivation at Khanu and Wakka villages under Wakka circle.	Longding	80.00	80.00	100%	31-03-2025	
123	Tea cultivation at Nginu village under Longchan circle.	Longding	40.00	40.00	100%	31-03-2025	
124	Tea cultivation at Longkai, Kaimoi, Ngissa and Khogla villages under Longchan circle.	Longding	72.00	72.00	100%	31-03-2025	
125	Tea cultivation at Chongkhaw, Chop and Kampong villages under Wakka circle.	Longding	46.00	46.00	100%	31-03-2025	
126	Orange Plantation at Somching area, Nginu village.	Longding	12.00	12.00	100%	31-03-2025	
127	Scheme for conducting of DoTCL Career Counselling for the TCL indigenous students for various competitive examinations and other career avenues for the session 2024-25.	Papumpare	10.00	10.00	100%	31-03-2025	
128	For conducting Felicitation programme of TCL Achievers for Excellence in their respective fields.	Papumpare	5.00	5.00	100%	31-03-2025	
129	Free Coaching for the Indegenous Students/Aspirants of TCL districts for the various competitive examinations conducted by the Arunachal Pradesh Staff Selection Board (APSSB) & Arunachal Pradesh Public Service Combined Competitive Examination (APPSCCE).	Papumpare	50.00	50.00	100%	31-03-2025	
130	Publication and Printing of the DoTCL Coffee Table Book.	Papumpare	10.00	10.00	100%	31-03-2025	
131	Social media advertising & Publication expenses.	Papumpare	10.00	10.00	100%	31-03-2025	
132	Procurement of Office Computer, Printers and Laptop & Digital Camera for Office of the HM, DoTCL.	Papumpare	5.00	5.00	100%	31-03-2025	
133	Provision for expenses on DoTCL Departmental Standing Legal Counsel.	Papumpare	1.00	1.00	100%	31-03-2025	
134	Procurement of Furniture and Fixtures for the DoTCL office.	Papumpare	10.00	10.00	100%	31-03-2025	
135	Procurement of Office Computers, Printers and other machinery items for DoTCL office.	Papumpare	10.00	10.00	100%	31-03-2025	
136	Procurement of office Machinery and Equipment for Office Chamber of Advisor to HM, DoTCL.	Papumpare	10.00	10.00	100%	31-03-2025	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
137	Procurement of Furniture and Fixtures for Office Chamber of Advisor to HM, DoTCL.	Papumpare	10.00	10.00	100%	31-03-2025	
138	Landscaping and Ground levelling of the TCL Festival Ground at Itanagar.	Papumpare	10.00	10.00	100%	31-03-2025	
139	C/o Retaining wall at KVK Nallah to protect soil erosion at residential area, Deomali.	Tirap	10.00	10.00	100%	31-03-2025	
140	C/o Protection Wall at Church Colony, Kheti village	Tirap	10.00	10.00	100%	31-03-2025	
141	C/o CC Block approach road at Turet village.	Tirap	30.00	30.00	100%	31-03-2025	
	Total (C)		3475.00	3475.00			
	Grand Total (A+B+C)		6160.00	6160.00			



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2023-24	Expenditure incurred during 2023-24	Proposed Outlay 2024-25	Remark
1	2	3	4	5	6	7
1	Festivals Grants for Chalo Loku Festival Celebration at TCL ground, Itanagar.	Itanagar			10.00	
2	Festivals Grants for Moh-Mol Festival Celebration at TCL ground, Itanagar.	Itanagar			10.00	
3	Festivals Grants for Oriah Festival Celebration at TCL ground, Itanagar.	Itanagar			10.00	
4	Grant of financial assistance and felicitation of Academic Toppers of Tirap, Changlang and Longding districts for the academic session 2024-25 in Class X and Class XII from any Stae Govt. Secondary and Hirgher Secondary Schools of Tirap, Changlang and Longding districts.	Itanagar			10.00	
	Total :-				40.00	