



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(31) / 1028

(Computer No.213800)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 30th December 2024

To

The Commissioner (Skill Development & Entrepreneurship),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2024-25.**

Sir,

In continuation to this department's letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024, I am to forward herewith the schematic breakup of the fund of **Rs.726.00 lakh** allocated for plan activities under Budget Estimate 2024-25 of the **Skill Development & Entrepreneurship Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024 shall remain applicable.
3. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.

(R.K. Sharma), IAS
Secretary (Planning & Investment)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(31)
Copy for information to:

Dated, the 30th December 2024.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
6. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
7. The Director, Skill Development & Entrepreneurship, GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Skill Development and Entrepreneurship

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	417.00	317.00	726.00	
a)	On-Going Schemes	417.00	317.00	270.00	DP-I
b)	New Schemes			286.00	DP-II
c)	Stipend			170.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets			0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	
II	Budget Announcement			400.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	230.00	DP-VII
IV	Special Plan Assistance			0.00	DP-VII
V	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	DP-VIII
VI	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
VIII	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VIII	State Share	0.00	0.00	90.00	DP-XI/ CSS
IX	Centrally Sponsored Schemes	0.00	0.00	810.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII+IX)	417.00	317.00	2256.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Consumable Training Raw Materials for daily training of the trainees in 7- ITIs	All 7 - ITIs Lower Dibang Valley/ Upper Subansiri/ West Kameng/ Changlang/ Papumpare/ Lower Subansiri				190.00	90.00			100.00		
2	Upgradation & Upkeepment of Training equipment	-do-				67.00	67.00			100.00		
3	Enhancing Skill Development Infrastructure in existing 7- ITIs (Water Supply/ Renovation of Hostel/Residential Building etc. for ITIs)	-do-				160.00	160.00			70.00		
	Total (C)			0.00	0.00	417.00	317.00	0.00		270.00		
	GRAND TOTAL(A+B+C)			0.00	0.00	417.00	317.00	0.00		270.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Engagement of PMC under SAMC / SPIU	Papumpare	60.00	60.00		Mar-25	
2	Engagement of Guest Faculties at ITIs	All 7 - ITIs Lower Dibang Valley/ Upper Subansiri/ West Kameng/ Changlang/ Papumpare/ Lower Subansiri	60.00	60.00		Mar-25	
3	On Job Training of Trainees/ Internship/ Capacity Building of ITI faculties	-do-	70.00	70.00		Mar-25	
4	Purchase of Machine and Equipments for ITIs	-do-	50.00	50.00		Mar-25	
5	Engagement of PMC for improvement of ITI Ecosystem	Papumpare	46.00	46.00		Mar-25	
	Total (C)		286.00	286.00			
	Grand Total (A+B+C)		286.00	286.00			



OUTLAYS FOR STIPEND AND BOOK GRANT

DP-III

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of StudentS	Provision kept			Remarks
			Stipend	Book Grant	Total	
1	2	3	4	5	6	7
	All 7 - ITIs	1000	170.00	0.00	170.00	
1	Lower Dibang Valley					
2	Upper Subansiri					
3	West Kameng					
4	Changlang					
5	Papumpare					
6	Lower Subansiri					
	Total	1000	170.00	0.00	170.00	