



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(2) | 794

(Computer No.201051)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 21st November 2024

To

The Secretary (Town Planning & ULB),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2024-25.**

Sir,

In continuation to this department's letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024, I am directed to forward herewith the schematic breakup of the fund of **Rs.455.23 lakh** allocated for plan activities under Budget Estimate 2024-25 of the **Town Planning & ULB Department** vetted by the Planning & Investment Division for further necessary action.

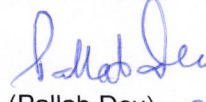
2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024 shall remain applicable.

3. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(2)
Copy for information to:

Dated, the 21st November 2024

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
6. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
7. The Director (Town Planning), GoAP, Itanagar.
8. The Director (Planning/PC/ Monitoring), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



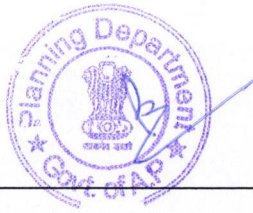
GN - STATEMENT

BUDGET ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Town Planning & ULB

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	0.00	0.00	455.23	
(a)	Town Planning	0.00	0.00	455.23	
a)	On-Going Schemes			0.00	DP-I
b)	New Schemes			455.23	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets			0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	DP-V
(b)	ULB	0.00	0.00	0.00	
a)	On-Going Schemes			0.00	DP-I
b)	New Schemes			0.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets			0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	DP-V
II	Budget Announcement			1731.50	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	185.00	DP-VII
IV	Special Plan Assistance	0.00	0.00	0.00	DP-VII
V	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	DP-VIII
VI	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	2940.00	DP-IX
VIII	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VIII	State Share	0.00	0.00	3022.15	DP-XI/ CSS
IX	Centrally Sponsored Schemes	0.00	0.00	14496.53	CSS
	Total (I+II+III+IV+V+VI+VII+VIII+IX)	0.00	0.00	22830.41	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Exterior Wall Painting of Office Building of Directorate of Town Planning, Itanagar	Papumpare	20.08	20.08	100%	31.03.2025	
2	C/o Stilt Parking and Development of Calde-Sac at Type -IV Colony, Raj Bhawan Estate, Itanagar	Papumpare	50.00	25.00	50%	31.03.2025	
	Total (A)		70.08	45.08			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Geo-spatial database generation and formulation of GIS Based Interim Development Plan for Palin Hq. under Kra Dadi District of Arunachal Pradesh.	Kra-Daadi	35.00	35.00	100%	31.03.2025	
2	Detail Topographical investigation using DGPS and UAV and formulation of GIS Based Comprehensive Development Plan for Palin Hq. under Kra Dadi District of Arunachal Pradesh.	Kra-Daadi	21.50	21.50	100%	31.03.2025	
3	Geo-spatial database generation and preparation of Development Plan of for Pania ADC Hq. under Kra Dadi District of Arunachal Pradesh.	Kra-Daadi	35.00	35.00	100%	31.03.2025	
4	Geo Spatial database generation and preparation of Development Plan for Tali ADC Headquarters	Kra-Daadi	35.00	35.00	100%	31.03.2025	
5	Geo Spatial database generation and preparation of Development Plan for Chambang SDO Headquarters	Kra-Daadi	35.00	35.00	100%	31.03.2025	
6	Geo-spatial database generation and formulation of GIS Based Comprehensive Development Plan for Yachuli Hq. of newly created Key Panyor District (Ter-Gapin & Sami-sath) of Arunachal Pradesh	Keyi Panyor	70.00	35.00	50%	31.03.2025	
7	Urban Mapping and Geo-spatial database genetaion of Deomali Township of Arunachal Pradesh. (Base map preparation)	Tirap	20.00	20.00	100%	31.03.2025	
8	Urban Mapping and Formulation of GIS Based Master Plan for Boleng Hq. of of Arunachal Pradesh	Siang	100.00	50.00	50%	31.03.2026	
9	Geo- spatial data base generation and preparation of base maps for 3 Circles (Chetam, Giba, Nilling,) under Upper Subansiri District of Arunachal Pradesh.	Upper Subansiri	38.20	38.20	100%	31.03.2025	
10	Geo- spatial data base generation and preparation of base map for Kodak Headquarter under Upper Subansiri District of Arunachal Pradesh.	Upper Subansiri	18.00	18.00	100%	31.03.2025	
11	Upgradation of Town Planning website from Static to Dynamic portal under Directorate of Town Planning.	Papumpare	1.22	1.22	100%	31.03.2025	
12	Geo- spatial data base generation and preparation of base maps for Circle headquarters of Taliha and Tikring under Upper Subansiri District of Arunachal Pradesh.	Upper Subansiri	16.00	16.00	100%	31.03.2025	
	Total (C)		424.92	339.92			
D	Additional allocation over and above BE provision during 2024-25						
1	Geo Spatial database generation and formulation of GIS Based Master Plan for Bichom Hq. Township (Nampangpung) of Arunachal Pradesh	Bichom	148.00	43.97	39%	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
2	Detail Topographical investigation using DGPS and UAV and formulation of GIS Based Comprehensive Development Plan for New District Headquater, Basar, Leparada	Leparada	26.26	26.26	100%	31.03.2025	
	Total (B)		174.26	70.23			
	Grand Total (A+B+C)		669.26	455.23			