



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(7) | 724

(Computer No.205384)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 11th November 2024

To

The Principal Secretary (Home),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2024-25.**

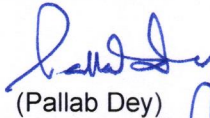
Sir,

In continuation to this department's letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024, I am directed to forward herewith the schematic breakup of the fund of **Rs.240.00 lakh** allocated for plan activities under Budget Estimate 2024-25 of the **Home (Road Safety) Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024 shall remain applicable.
3. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(7)
Copy for information to:

Dated, the 11th November 2024

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
5. The Supdt. Of Police (Road Safety & Traffic), GoAP, PHQ, Itanagar.
6. The Director (Planning/PC/ Monitoring), GoAP, Itanagar.
7. The SRA(Budget), GoAP, Itanagar.
8. Office copy.



GN - STATEMENT

BUDGET ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Road Safety

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	0.00	0.00	240.00	
a)	On-Going Schemes			0.00	DP-I
b)	New Schemes			240.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets			0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	DP-VII
IV	Special Plan Assistance	0.00	0.00	0.00	DP-VII
V	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	DP-VIII
VI	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
VIII	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VIII	State Share	0.00	0.00	0.00	DP-XI/ CSS
IX	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII+IX)	0.00	0.00	240.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Education at awarness on road safety & traffic rules, celebration of annual road safety week programme in the State.	ICR	8.00	8.00	100%		
2	Procurement of most requirement items like Iron barricade wheel system, normal barricade, No- parking/ No-Entry/ Car Parking, One Way/ Kept Left/ Right board/ Go slow board/ road sign board portable etc.	ICR	65.00	65.00	100%		
3	Procurement of modern traffic gadgets like breath analyzer, body warn camera, speed gun with camera hand held, speed display board, wheel lock, square base cone, hexagonal base cone, traffic signal ligt baton, reflective jacket, traffic barrier stick type, plastic link chain, sponsor cone, traffic helmet, barricading tape, garden umbrella, traffic armlet, crash barrier, reflective sticker etc.	ICR	87.00	87.00	100%		
4	Procurement of clothing items like T.C. cloth white & blue, jacket blue, whistle cord blue, rain coat blue suit type, shoe black/red, barret cap blue, socks blue etc.	ICR	20.00	20.00	100%		
5	Administrative/ official items like M.V. offence book, court challan, seizure book, office stationeries, AC, computer & peripherals, all in one display, office furniture, electronic equipments, awarness booklets & maintenance of traffic assets/traffic signal light etc.	ICR	60.00	60.00	100%		
	Total (C)		240.00	240.00			
	Grand Total (A+B+C)		240.00	240.00			