



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(16)

738

(Computer No.208083)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 12th November 2024

To

The Secretary (RWD)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2024-25.**

Sir,

In continuation to this department's letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024, I am directed to forward herewith the schematic breakup of the fund of **Rs.15,917.00 lakh** allocated for plan activities under Budget Estimate 2024-25 of the **Rural Works Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024 shall remain applicable.
3. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

(Pallab Dey)
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(16)
Copy for information to:

Dated, the 12th November 2024.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
6. The Chief Engineer, RWD, D&P, GoAP, Itanagar.
7. The Director (Planning/PC/ Monitoring), GoAP, Itanagar.
8. The SRA(Budget), GoAP, Itanagar.
9. Office copy.



GN - STATEMENT

BUDGET ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Rural Works Department

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	6353.90	6333.90	15,917.00	
(a)	Roads & Bridges	5893.90	5873.90	15,102.00	
a)	On-Going Schemes	5893.90	5873.90	11,897.00	DP-I
b)	New Schemes			0.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets			2,905.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			300.00	DP-V
(b)	Soil & Water Conservation	460.00	460.00	815.00	
a)	On-Going Schemes	460.00	460.00	270.00	DP-I
b)	New Schemes			405.00	DP-II (Subject to clearance of P&I Division)
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets			0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			140.00	DP-V
II	Budget Announcement			8500.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	30,618.27	DP-VII
IV	Special Plan Assistance	0.00	0.00	0.00	DP-VII
V	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	DP-VIII
VI	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	900.00	DP-IX
VIII	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VIII	State Share	0.00	0.00	11000.00	DP-XI/ CSS
IX	Centrally Sponsored Schemes	0.00	0.00	99000.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII+IX)	6353.90	6333.90	165935.27	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Roads & Bridges											
A.	Buildings											
1	C/o RCC T-III quarters at Tawang 2 units	Tawang	2016-17	90.00		5.00	5.00	44.75	50%	45.25	100%	30-03-2025
2	C/O of T-IV Qtr 2 Units for RWD Staff at Tawang	Tawang	2023-24	80.00		20.00	20.00	20.00	40%	60.00	100%	30-03-2025
3	C/O Multipurpose Auditorium at Gispu	Tawang	2017-18	150.00		1.00	1.00	123.50	82%	26.50	100%	30-03-2025
4	C/O RCC Type-II Qtrs 4 Unites (Double Storey) at Lumla RWD Division	Tawang	2023-24	100.00		50.00	50.00	50.00	50%	50.00	100%	30-03-2025
5	Renovation and Extension of DRDA hall for EE office staff i/c HA room , cashier room , & toilet at Yupia	Papumpare	2017-18	80.00		1.00	1.00	54.21	68%	25.79	100%	30-03-2025
6	C/o Semi RCC type-III Qtr for ASW, ASCO & JE at Laaying Yangte, division	Kurung Kumey	2021-22	100.00		5.00	5.00	45.00	45%	55.00	100%	30-03-2025
7	C/o Semi RCC type-II Qtr for LDC, UDC & D/Man at Laaying Yangte, division	Kurung Kumey	2021-22	100.00		5.00	5.00	35.00	35%	65.00	100%	30-03-2025
8	C/o SPT/Semi RCC 6 unit B/Barrack for C grade staff at Laaying Yangte division	Kurung Kumey	2021-22	72.00		5.00	5.00	35.00	49%	37.00	100%	30-03-2025
9	C/O office building for EE RWD, Sagalee (Ph-I)	Papumpare	2016-17	100.00		1.00	1.00	81.00	81%	1.00	82%	30-03-26
10	T-III Qtrs double storied 2 units	Kamle	2022-23	80.00		60.00	60.00	60.00	75%	20.00	100%	30-03-2025
11	T-II Qtrs double storied 2 units	Kamle	2022-23	50.00		30.00	30.00	30.00	60%	20.00	100%	30-03-2025
12	C/o RCC Type-IV Quarter for Assistance Engineer, Rural Works Sub-Division, Longding	Longding	2021-22	85.00		10.00	10.00	70.00	82%	15.00	100%	30-03-2025
13	C/o Multipurpose Hall at Tenga vally, West Kameng	West Kameng	2023-24	350.00		5.00	5.00	5.00	30%	345.00	100%	30-03-2025
	Sub-Total (A)			1437.00	0.00	198.00	198.00	653.46		765.54		
B.	Roads & Bridges											
1	C/o retaining wall at Chaksam road, Tawang	Tawang	2015-16	40.00		5.00	5.00	28.70	72%	11.30	100%	30-03-2025
2	C/O Approach road to Gomkelling Gonpa	Tawang	2015-16	50.00		5.00	5.00	36.20	72%	13.80	100%	-do-
3	C/O WRSB over river Tawangchu at Thingbu hot spring, 30 mtr span	Tawang	2015-16	45.00		5.00	5.00	36.45	81%	8.55	100%	-do-
4	C/O Approach road from PMGSY road to Bomja Village	Tawang	2015-16	65.00		5.00	5.00	48.45	75%	16.55	100%	-do-
5	Improvement of road from BRTF road to Bukyung village	Tawang	2015-16	150.00		4.00	4.00	99.20	66%	20.00	79%	30-03-26
6	C/o Storm water drain near veterinary dispensary, Tawang	Tawang	2016-17	100.00		5.00	5.00	66.70	67%	20.00	87%	30-03-26



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
7	C/o C.C drain near Bathkorshcng(S&G)	Tawang	2016-17	40.00		5.00	5.00	33.70	84%	6.30	100%	30-03-2025
8	C/o retaining wall at Tepsha Tawang-	Tawang	2016-17	150.00		4.00	4.00	92.70	62%	20.00	75%	30-03-26
9	Soiling & BT of Ringyang to Secondary School, Lhou via Shakpaleng	Tawang	2016-17	80.00		4.00	4.00	47.70	60%	20.00	85%	30-03-26
10	C/o CC pavement from Govt. Hr. Secondary School Tawang road to Fishery Colony	Tawang	2016-17	70.00		4.00	4.00	44.70	64%	25.30	100%	30-03-2025
11	C/o road from Grenchar Hot Spring to Burial Ground	Tawang	2016-17	100.00		4.00	4.00	49.20	49%	20.00	69%	30-03-26
12	C/O Link road between BRTF road to Gomphe-fu	Tawang	2017-18	64.55		5.00	5.00	34.61	54%	20.00	85%	30-03-26
13	C/O Storm water drain and R/Wall at Tapovan colony Tawang	Tawang	2017-18	200.00		4.00	4.00	82.70	41%	20.00	51%	30-03-26
14	C/O Drain and wall at Kyableng Tawang	Tawang	2017-18	50.00		5.00	5.00	32.70	65%	17.30	100%	30-03-26
15	C/o road to Seru Toth, Tawang District.	Tawang	2022-23	200.00		50.00	50.00	100.00	50%	50.00	75%	30-03-26
16	C/o Ring road at Mogto circle, Tawang District.	Tawang	2022-23	200.00		50.00	50.00	100.00	50%	50.00	75%	30-03-26
17	C/o Road from BRTF road to govt. HS School lumla via Korthoprang	Tawang	2015-16	150.00		5.00	5.00	125.50	84%	10.00	90%	30-03-2025
18	C/o Approach road to sheremeng	Tawang	2015-16	120.00		5.00	5.00	68.00	57%	20.00	73%	30-03-26
19	C/o Approach road to Yuber-yangling	Tawang	2015-16	184.00		5.00	5.00	112.74	61%	0.00	61%	-do-
20	C/o Approach road to lower sakyur(Changma)	Tawang	2015-16	280.00		0.00	0.00	78.00	28%	0.00	28%	-do-
21	C/o Road fom Manling to Khena	Tawang	2015-16	160.00		5.00	5.00	107.00	67%	20.00	79%	-do-
22	C/o Retaining walls and other permanent structures under Lumla Subdivision.	Tawang	2015-16	400.00		4.00	4.00	198.69	50%	20.00	55%	-do-
23	C/o Road from Lumchung to Dongmereng	Tawang	2015-16	160.00		4.00	4.00	78.50	49%	20.00	62%	-do-
24	C/o Road from Khuntse middle school to Ramyang village	Tawang	2015-16	80.00		4.00	4.00	66.50	83%	0.00	83%	-do-
25	C/o Storm Water Drain & Retaining wall under Lumla Sub-Division	Tawang	2015-16	500.00		4.00	4.00	189.00	38%	20.00	42%	-do-
26	C/o Storm water & Retaning wall under Dudunghar Circle	Tawang	2016-17	400.00		4.00	4.00	139.00	35%	20.00	40%	-do-
27	C/o RCC Culvert 6 mtrs Span, Wall & Drain at Kharma Road	Tawang	2016-17	200.00		4.00	4.00	72.00	36%	20.00	46%	-do-
28	C/o approach road from Zemithang town Tourist Lodge	Tawang	2016-17	100.00		4.00	4.00	43.50	44%	20.00	64%	-do-
29	C/o Rural link road from BRTF road to Kudung	Tawang	2016-17	300.00		0.00	0.00	68.00	23%	0.00	23%	-do-



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
30	C/o CC step & Drain from Bletteng to Thangbrang	Tawang	2016-17	50.00		4.00	4.00	36.00	72%	10.00	92%	30-03-2025
31	C/o Approach road from PMGSY road to Thongleng Cultrual Centre	Tawang	2016-17	60.00		4.00	4.00	36.50	61%	23.50	100%	30-03-2025
32	C/o CC step to Zurchung Gonpa	Tawang	2017-18	44.00		4.00	4.00	26.00	59%	18.00	100%	30-03-2025
33	C/o Road from Socksten school to Barding village	Tawang	2017-18	180.00		5.00	5.00	96.00	53%	20.00	64%	-do-
34	C/o Approach road to Lumpo village	Tawang	2017-18	135.00		5.00	5.00	86.01	64%	20.00	79%	-do-
35	C/o Road from BRTF road to Tsandung village via Tashi Tser village	Tawang	2017-18	180.00		4.00	4.00	74.00	41%	20.00	52%	-do-
36	Supply, Fixing and installation of Ms Sign boards within Lumla Township(Ph-I)	Tawang	2017-18	100.00		5.00	5.00	78.00	78%	22.00	100%	30-03-2025
37	C/o Road from BRTF Lumla Taksang road to Gamgma Lumla	Tawang	2017-18	100.00		5.00	5.00	38.00	38%	20.00	58%	-do-
38	Upgradation (PH-I) of road from Dudunghar to Momang culture centre	Tawang	2017-18	150.00		4.00	4.00	48.00	32%	0.00	32%	-do-
39	C/o CC step , CC Pavement from Poito to Arbisheng	Tawang	2017-18	100.00		4.00	4.00	37.00	37%	20.00	57%	-do-
40	C/o R/Wall , Drain and CC step at Lumla	Tawang	2017-18	200.00		4.00	4.00	89.00	45%	20.00	55%	-do-
41	C/o Bridge at Khatgrop Zemithang	Tawang	2017-18	50.00		5.00	5.00	27.00	54%	23.00	100%	30-03-2025
42	C/O Road from BRTF Road to Findung Tse (Thongleng) PH-II	Tawang	2023-24	150.00		50.00	50.00	50.00	33%	20.00	47%	-do-
43	C/O Lumla Bypass Road to Mudung to Jartengneng GREF Road 3.6 Km under Lumla Sub-Division	Tawang	2023-24	500.00		100.00	100.00	100.00	20%	100.00	40%	-do-
44	C/O Road from Agriculature field at Jartengneng GREF Road to Beling (2.00Km) under Lumla Division	Tawang	2023-24	200.00		100.00	100.00	100.00	50%	100.00	100%	30-03-2025
45	C/o Protection wall at Bank Colony(Sahara Tyres area)	West Kameng	2016-17	80.00		15.00	15.00	74.20	93%	5.80	100%	30-03-2025
46	C/o of Road from Betchilling to Malaichur	West Kameng	2016-17	100.00		5.00	5.00	47.20	47%	20.00	67%	46111.00
47	C/o CC Pavement from RR hill to kali Basti upper bomdilla	West Kameng	2016-17	150.00		5.00	5.00	50.70	34%	20.00	47%	-do-
48	C/o Internal link road at Ditchik - 1.5 KM	West Kameng	2017-18	100.00		50.00	50.00	91.91	92%	8.09	100%	30-03-2025
49	C/O Approach road from main road to industrial area Tippi	West Kameng	2017-18	100.00		5.00	5.00	37.50	38%	20.00	58%	-do-
50	C/O CC Pavement road Balukpong Changte to Lapang Hunda	West Kameng	2017-18	80.00		5.00	5.00	58.40	73%	21.60	100%	30-03-2025
51	C/O R/Wall and storm Water drain at Dirang	West Kameng	2017-18	150.00		80.00	80.00	133.15	89%	16.85	100%	30-03-2025



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
52	Renovation of WRSB in various location Dirang- Sange, chug bridge, Zhingke, Namthung , sangti Bishum phudung , Khasso, Rahung , Dirang HQ & Dirang village	West Kameng	2017-18	100.00		5.00	5.00	44.12	44%	20.00	64%	-do-
53	C/O Protection wall to Protect Residential Building under Kalaktang township west Kameng District	West Kameng	2023-24	50.00		10.00	10.00	10.00	20%	20.00	60%	-do-
54	C/o protection wall for EWS Housing project at Dirang	West Kameng	2023-24	150.00		40.00	40.00	40.00	27%	110.00	100%	30-03-2025
55	C/o protection work near Maya bridge at Tseringpam, West Kameng	West Kameng	2023-24	100.00		50.00	50.00	50.00	50%	50.00	100%	30-03-2025
56	C/o Protection wall near Hydro power Office, New Bomdila	West Kameng	2023-24	50.00		25.00	25.00	25.00	50%	25.00	100%	30-03-2025
57	C/o of CC pavement and drain from NH to Tenga Gompa Area	West Kameng	2023-24	75.00		20.00	20.00	20.00	27%	55.00	100%	30-03-2025
58	C/o protection work and Strom water drain near 7 No tank, Bomdila	West Kameng	2023-24	120.00		70.00	70.00	70.00	58%	30.00	83%	-do-
59	C/o protection Wall at Rigzin Norbu Choiling Hostel at Lower Bhalukpong	West Kameng	2023-24	40.00		20.00	20.00	20.00	50%	20.00	100%	30-03-2025
60	C/o Protection Work at Sang Ngag Choikor Dargyelling, Chillipam, Rupa	West Kameng	2023-24	45.00		20.00	20.00	20.00	44%	25.00	100%	30-03-2025
61	C/o Agricultural link Road at Chuskor jap, sanglem, West kameng	West Kameng	2023-24	25.00		10.00	10.00	10.00	40%	15.00	100%	30-03-2025
62	C/o Protection work near WTP, Upper Bhalukpong	West Kameng	2023-24	50.00		25.00	25.00	25.00	50%	25.00	100%	30-03-2025
63	C/O Approach road from Duda complex to Dari village. length=200mtrs.sub-head=RCC Retaining wall & CC pavement	East Kameng	2015-16	50.00		5.00	5.00	33.30	67%	16.70	100%	30-03-2025
64	C/O Approach road from Seppa Tezpur road to Jayanti village. Length=600mtr.Full stage-F/C & BT	East Kameng	2015-16	50.00		5.00	5.00	35.30	71%	14.70	100%	30-03-2025
65	C/O Approach road from Seppa 21km NH-229 POINT TO Balipot village.length=1.10km .sub head=F/C & CD works	East Kameng	2015-16	50.00		5.00	5.00	36.30	73%	13.70	100%	30-03-2025
66	C/o Approach road from New DC Bunglow main road to BSNL Tower	East Kameng	2016-17	50.00		5.00	5.00	33.05	66%	16.95	100%	30-03-25
67	Diversion from PMGSY old road NH-229, 15 km point Seppa-Sagalee road to Sebba	East Kameng	2016-17	100.00		40.00	40.00	64.80	65%	20.00	85%	30-03-26
68	C/o WRSB over Pacha river at Yachi Morang under Donigoan	East Kameng	2016-17	100.00		5.00	5.00	29.30	29%	70.70	100%	30-03-2025



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
69	C/o approach road from Seppa Sebibo road to Palang Sangrane	East Kameng	2016-17	50.00		4.00	4.00	33.60	67%	16.40	100%	30-03-2025
70	Protection wall at KG School type-III colony Seppa	East Kameng	2016-17	50.00		4.00	4.00	30.80	62%	19.20	100%	30-03-2025
71	WRSB over Kameng river under Tallang	East Kameng	2016-17	100.00		24.00	24.00	95.80	96%	4.20	100%	30-03-2025
72	Retaining wall /Boundary wall at Nimbu Pani Lalu Morang Seppa	East Kameng	2016-17	100.00		4.00	4.00	39.63	40%	60.37	100%	30-03-2025
73	C/O Approach road & CC pavement backside higher secondary school Seppa	East Kameng	2017-18	140.00		30.00	30.00	129.80	93%	10.20	100%	30-03-2025
74	C/O Protection wall at Bebo colony near Chagiam Dolo resident	East Kameng	2017-18	100.00		4.00	4.00	38.63	39%	20.50	59%	-do-
75	C/o CC pavement at Wachi to Jomoh	East Kameng	2022-23	70.00		10.00	10.00	40.00	57%	30.00	100%	30-03-2025
76	C/o Protection wall at Pusu Pacha Hydel Near Pusu landslide zone, Seppa	East Kameng	2023-24	50.00		10.00	10.00	10.00	20%	40.00	100%	30-03-2025
77	C/o road from PMGSY road to Sammaaran horticulture garden (T/Yangje) East Kameng district	East Kameng	2023-24	50.00		10.00	10.00	10.00	20%	40.00	100%	30-03-2025
78	C/o protection wall at backside bazar line seppa, KD Seppa	East Kameng	2023-24	30.00		10.00	10.00	10.00	33%	20.00	100%	30-03-2025
79	C/o drainage with Retaining Wall at T-III colony, Seppa	East Kameng	2023-24	80.00		20.00	20.00	20.00	25%	60.00	100%	-do-
80	C/o Drainage with Retaining Wall at Nr.DB Complex, Seppa	East Kameng	2023-24	50.00		10.00	10.00	10.00	20%	40.00	100%	-do-
81	C/O Rural link road Domdila PWD road point to Govt.middle school at Chayantajo length=2.5km sub-head widening, culvert, WBM	East Kameng	2015-16	85.00		4.00	4.00	39.36	46%	45.64	100%	30-03-2025
82	C/o Culvert 20 Nos. at Sangbia Paffa PMGSY road	East Kameng	2016-17	200.00		94.00	94.00	130.40	65%	69.60	100%	30-03-2025
83	C/o Road from Bameng Secondary School to Chanmari Bameng	East Kameng	2016-17	150.00		4.00	4.00	27.40	18%	122.60	100%	30-03-2025
84	C/o Suspension bridge over Pakke river between Waii to Bameng	East Kameng	2016-17	150.00		4.00	4.00	27.40	18%	20.00	32%	-do-
85	C/o WRSB over Sebe river at Jokhio village	East Kameng	2016-17	30.00		4.00	4.00	15.40	51%	14.60	100%	30-03-2025
86	C/o Suspension bridge from Dungkho to Lada over Pachuk river	East Kameng	2016-17	50.00		4.00	4.00	17.90	36%	32.10	100%	30-03-2025
87	C/o Wire Rope Suspension bridge over Waping river between Drakshi & Lada HQ	East Kameng	2016-17	50.00		4.00	4.00	30.40	61%	19.60	100%	30-03-2025
88	C/o Suspension bridge over Pachuk river between Talo village to Bameng HQ	East Kameng	2016-17	100.00		4.00	4.00	39.40	39%	20.00	59%	-do-
89	C/o Suspension bridge over Pachuk river between Pio to Lada	East Kameng	2016-17	100.00		4.00	4.00	20.40	20%	20.00	40%	-do-



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
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1	2	3	4	5	6	7	8	9	10	11	12	13
90	C/o CC Pavement & CC drain, Khenewa road to Pordung village 4 km	East Kameng	2016-17	200.00		4.00	4.00	65.40	33%	20.00	43%	-do-
91	C/o Motarable road from Bameng to Tara	East Kameng	2016-17	200.00		4.00	4.00	40.40	20%	20.00	30%	-do-
92	C/o Porter Track between Riga Camp to Lorah village	East Kameng	2016-17	30.00		4.00	4.00	15.40	51%	14.60	100%	30-03-2025
93	C/o Mule Track from Khenew to Pangia	East Kameng	2016-17	50.00		4.00	4.00	17.90	36%	32.10	100%	30-03-2025
94	C/o Mule Track between lada HQ to Changkam-pong	East Kameng	2016-17	100.00		4.00	4.00	29.40	29%	70.60	100%	30-03-2025
95	C/o Suspension bridge at Lamnio & Veo	East Kameng	2016-17	50.00		4.00	4.00	17.40	35%	32.60	100%	30-03-2025
96	C/o Suspension bridge over Wabe river between Upper Leyak to Lower Leyak.	East Kameng	2016-17	80.00		4.00	4.00	20.40	26%	20.00	51%	-do-
97	Protection wall at Tajeyar at Londa village	East Kameng	2016-17	70.00		4.00	4.00	20.40	29%	49.60	100%	30-03-2025
98	C/O River training work at Pare River near 54 Km Point at Kremapao PMGSY road	East Kameng	2016-17	50.00		4.00	4.00	15.25	31%	34.75	100%	30-03-2025
99	C/o Land protection wall at Khenewa town	East Kameng	2016-17	100.00		4.00	4.00	35.40	35%	30.00	65%	-do-
100	C/o Land protection wall at Bameng town	East Kameng	2016-17	100.00		4.00	4.00	32.40	32%	67.60	100%	-do-
101	C/o Land protection wall at Lada CO HQ.	East Kameng	2016-17	100.00		4.00	4.00	35.40	35%	10.00	45%	-do-
102	C/o Steel Bridge over Pakke river -80 mtrs span	East Kameng	2016-17	300.00		4.00	4.00	81.90	27%	10.00	31%	-do-
103	C/o Rural Link Road between Lorah to 40 mile -6km	East Kameng	2017-18	300.00		4.00	4.00	87.90	29%	10.00	33%	-do-
104	C/o Rural Link road Rajee village to Jawah Camp 6 km	East Kameng	2017-18	300.00		4.00	4.00	87.90	29%	10.00	33%	-do-
105	C/o Mule Track between Rawa village to Jha village -50km	East Kameng	2017-18	35.00		4.00	4.00	21.78	62%	13.22	100%	30-03-2025
106	C/o Rural Link road between Jomoh village to Walang -7km	East Kameng	2017-18	300.00		4.00	4.00	87.90	29%	20.00	36%	-do-
107	C/o Suspension bridge between L/Liya to Bameng over Pachuk river	East Kameng	2017-18	100.00		4.00	4.00	35.90	36%	20.00	56%	-do-
108	C/o Mule Track from Kojo -Rojo to Jhanachang village 40km	East Kameng	2017-18	30.00		4.00	4.00	19.15	64%	10.85	100%	30-03-2025
109	C/o Retaining Wall at Khenewa Play Ground	East Kameng	2017-18	50.00		4.00	4.00	26.15	52%	23.85	100%	-do-
110	C/o Protection Wall at Kojo at Pabing village	East Kameng	2017-18	30.00		4.00	4.00	19.15	64%	10.85	100%	30-03-2025
111	C/o WRSB Woochi river between Sachung & Basey village	East Kameng	2017-18	120.00		40.00	40.00	78.40	65%	41.60	100%	30-03-2025
112	C/o Protection Wall at Pachuk River near bridge point Y/Riang Effa Road	East Kameng	2017-18	150.00		4.90	4.90	47.05	31%	20.00	45%	-do-



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1	2	3	4	5	6	7	8	9	10	11	12	13
113	C/o Mule Track at Basey Village to Kanto Hill Base Camp	East Kameng	2017-18	40.00		4.00	4.00	22.40	56%	17.60	100%	30-03-2025
114	C/o Suspension Bridge over Pacha River at Tagang Warang to Papiwa Village	East Kameng	2017-18	100.00		40.00	40.00	70.90	71%	29.10	100%	-do-
115	C/O RCC bridge at Pahwa nallah in between Pakke to Khenewa Road	East Kameng	2017-18	70.00		4.00	4.00	41.15	59%	28.85	100%	-do-
116	C/O CC Pavement road at Seppa to Chanyangtajo main road to Karwa pray centre	East Kameng	2017-18	30.00		4.00	4.00	19.15	64%	10.85	100%	-do-
117	C/O WRSB between 18 mile to Riang Morang residential school over Kameng river	East Kameng	2017-18	100.00		4.00	4.00	42.90	43%	30.00	73%	-do-
118	C/O WRSB between Tasam Morang to Tara village over Pakke River	East Kameng	2017-18	50.00		4.00	4.00	23.65	47%	26.35	100%	-do-
119	C/O Road between Khenewa old school to Helipad	East Kameng	2017-18	30.00		4.00	4.00	19.15	64%	10.85	100%	30-03-2025
120	C/O Protection wall at Pakke to Bameng road	East Kameng	2017-18	200.00		4.00	4.00	64.75	32%	135.25	100%	30-03-2025
121	C/o Approach road from Bameng Town to Pakke river, 1.5 km	East Kameng	2022-23	60.00		15.00	15.00	25.00	42%	35.00	100%	-do-
122	C/o approach road from Sawa-Venia pmgsy road to Seloang community agricultural field at Veo village	East Kameng	2023-24	40.00		10.00	10.00	10.00	25%	30.00	100%	-do-
123	Improvement of Road from main road to Kley Pache via Nam Ghar at Itanagar(i/c 1No. Minor Bridge)	Papumpare	2016-17	45.00		5.00	5.00	34.91	78%	10.09	100%	30-03-2025
124	C/o Inter village road at Sood	Papumpare	2016-17	71.00		4.00	4.00	45.63	64%	25.37	100%	30-03-2025
125	C/O Road from Hostallam to Hara Happa -2km(Ph-1)	Papumpare	2016-17	50.00		5.00	5.00	39.55	79%	10.45	100%	-do-
126	C/O Protection wall at Museum colony Itanagar	Papumpare	2016-17	60.00		5.00	5.00	29.05	48%	30.95	100%	-do-
127	C/O Protection wall at Dariya Pahar Itanagar	Papumpare	2016-17	80.00		4.00	4.00	23.05	29%	20.00	54%	-do-
128	C/o protection retaining wall Senki Park near PWD road end (35 mtr)	Papumpare	2016-17	40.00		5.00	5.00	23.42	59%	16.58	100%	30-03-2025
129	C/o protection wall at yamaso nallah, Abotani Colony Itanagar	Papumpare	2016-17	150.00		5.00	5.00	89.55	60%	20.00	73%	-do-
130	C/o WRSB over Chimpu River between VKV/WRD Colony to Biru Colony	Papumpare	2016-17	60.00		5.00	5.00	50.85	85%	9.15	100%	30-03-2025
131	C/o approach road RRM retaining wall at T&Y Datt village	Papumpare	2016-17	60.00		4.00	4.00	24.85	41%	35.15	100%	30-03-2025
132	C/o retaining wall at back side of State Library	Papumpare	2016-17	75.00		5.00	5.00	51.55	69%	23.45	100%	-do-
133	C/o retaining wall at Upper C Sector	Papumpare	2016-17	50.00		5.00	5.00	29.55	59%	20.45	100%	30-03-2025



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
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1	2	3	4	5	6	7	8	9	10	11	12	13
134	C/o Protection wall and Boundary wall for Qtr. No. 35 III at Vivek Vihar.	Papumpare	2016-17	35.00		5.00	5.00	26.55	76%	8.45	100%	30-03-2025
135	C/o Retaining wall and CC Drain & Culvert to protect Medical Sub-Centre and nearby Building at Papu Village, Naharlagun	Papumpare	2016-17	30.00		5.00	5.00	21.95	73%	8.05	100%	30-03-2025
136	C/o Retaining wall at Lekhi village behind Kipa marble store	Papumpare	2016-17	100.00		4.00	4.00	68.55	69%	31.45	100%	30-03-2025
137	C/o Boundary wall, approach road and protection wall, of RWD quarter No. 03, type -III at chimpu i/c extension of type II Qtr and Retaining wall at Sanglo putu	Papumpare	2016-17	50.00		5.00	5.00	34.00	68%	16.00	100%	30-03-2025
138	C/o Storm water drainage at lower 'C' sector itanagar.	Papumpare	2016-17	50.00		5.00	5.00	42.61	85%	7.39	100%	30-03-2025
139	Renovation of suspension bridge over Pachin between Sood village and Prem nagar Naharlagun with river training walls.	Papumpare	2016-17	70.00		5.00	5.00	24.05	34%	20.00	63%	30-03-2026
140	Retaining wall cum protection work industrial colony at chandranagar	Papumpare	2016-17	100.00		4.00	4.00	68.50	69%	20.00	89%	30-03-2026
141	Retaining cum Protection wall Borapani river WRSB down side at Pachin colony (ph-I)	Papumpare	2016-17	75.00		5.00	5.00	65.00	87%	10.00	100%	30-03-2025
142	C/O Retaining walll at Jully near Central Jail	Papumpare	2016-17	40.00		5.00	5.00	20.05	50%	19.95	100%	30-03-2025
143	Storm water drain cum protection wall at 'F' sector 'Ward No. 11'	Papumpare	2016-17	50.00		4.00	4.00	18.50	37%	20.00	77%	30-03-2026
144	River training work near model village Gollo nalah Naharlogun	Papumpare	2016-17	100.00		4.00	4.00	37.05	37%	20.00	57%	-do-
145	C/O Protection work 120mtr at holy cross school Nyokum Lapang	Papumpare	2016-17	100.00		4.00	4.00	38.55	39%	61.45	100%	-do-
146	C/o RRM Returning Wall near P.Sangno resident Chimpu village Length 90mtrs, B-5mtr, H-20 feet	Papumpare	2016-17	50.00		4.00	4.00	24.50	49%	25.50	100%	-do-
147	C/o Protection RCC retaining Wall at Jollang	Papumpare	2016-17	100.00		4.00	4.00	29.00	29%	20.00	49%	-do-
148	C/o Protection Wall at Dariya Nallah-120 length span	Papumpare	2016-17	120.00		4.00	4.00	43.32	36%	76.68	100%	30-03-2025
149	C/O Protection wall near Gompa area Itanagar	Papumpare	2016-17	50.00		4.00	4.00	21.34	43%	28.66	100%	-do-
150	C/o Protection Wall at Jollang River at Jollang village-120 mts	Papumpare	2016-17	50.00		4.00	4.00	20.68	41%	29.32	100%	-do-
151	C/o Protection Wall at B-Sector Itanagar between Itanagar to Naharlagun	Papumpare	2016-17	60.00		5.00	5.00	27.35	46%	20.00	79%	30-03-2026
152	C/o Approach road from lower chimpu village to DPS School -2km	Papumpare	2016-17	50.00		4.00	4.00	21.50	43%	20.00	83%	-do-



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1	2	3	4	5	6	7	8	9	10	11	12	13
153	C/o Link road from Monglipop village to Bidi Beda village 1.5 km	Papumpare	2016-17	50.00		4.00	4.00	21.04	42%	20.00	82%	-do-
154	C/o Protection Wall at Nyoju Nalah to Protect Residence building area	Papumpare	2016-17	50.00		4.00	4.00	22.29	45%	15.00	75%	-do-
155	C/o Protection wall at Changriang Colony near Shiva Mandir, H Sector, Itanagar	Papumpare	2016-17	50.00		5.00	5.00	41.05	82%	8.95	100%	30-03-2025
156	C/o RCC Protection Wall at Khola Camp, Lobi Road, Itanagar	Papumpare	2016-17	30.00		4.00	4.00	18.95	63%	11.05	100%	30-03-2025
157	C/O Protection wall at Kankar nallah naharlogun near resident Jamba Dolo	Papumpare	2016-17	30.00		5.00	5.00	16.90	56%	13.10	100%	30-03-2025
158	C/O RRM protection wall at Backside DGP resident , Vivek vihar (30 M span)	Papumpare	2016-17	30.00		5.00	5.00	16.90	56%	13.10	100%	30-03-2025
159	C/O RCC protection wall back side main chandranagar (Span- 30 mtr)	Papumpare	2016-17	30.00		5.00	5.00	17.95	60%	12.05	100%	30-03-2025
160	C/O RCC protection wall near Old Poma RWD office	Papumpare	2017-18	80.00		4.00	4.00	25.02	31%	10.00	44%	-do-
161	C/o New Road from Poroik Colony to Sanglo Putung village-3 km	Papumpare	2017-18	30.00		4.00	4.00	16.35	55%	13.65	100%	30-03-2025
162	C/o RLR from NHL-415 to near Arya Public school model village, Naharlagun	Papumpare	2017-18	35.00		4.00	4.00	16.50	47%	18.50	100%	30-03-2025
163	RLR samping & Kotala Putu	Papumpare	2017-18	75.00		4.00	4.00	57.00	76%	18.00	100%	30-03-2025
164	C/O CC Pavement road and widening from Donyi Polo PWD road Donyi Raise Itanagar	Papumpare	2017-18	200.00		4.00	4.00	179.51	90%	20.49	100%	30-03-2025
165	C/O RCC Protection wall to protect near office of GM state transport	Papumpare	2017-18	50.00		4.00	4.00	28.50	57%	21.50	100%	30-03-2025
166	C/O Retaining wall near resident of Washi Tama, Papu nallah Naharlogun	Papumpare	2017-18	50.00		4.00	4.00	16.50	33%	20.00	73%	-do-
167	Approach road to Jollang Ground	Papumpare	2017-18	50.00		4.00	4.00	16.50	33%	33.50	100%	30-03-2025
168	Protection of RWD Qtr at ESS sector.	Papumpare	2017-18	50.00		4.00	4.00	15.00	30%	20.00	70%	-do-
169	C/O Retaining wall at Logun river behind Kipa commercial centre at G-Extension	Papumpare	2017-18	120.00		5.00	5.00	26.00	22%	94.00	100%	30-03-2025
170	C/O Protection work at H- sector near Holy Child school	Papumpare	2017-18	40.00		4.00	4.00	19.12	48%	20.88	100%	30-03-2025
171	C/o R/wall and Drainage System at Niti Vihar (Tagru Tate) Area.	Papumpare	2022-23	50.00		5.00	5.00	35.00	70%	15.00	100%	30-03-2025
172	C/o Protection wall at Yari Babar UPS Near Ruba Tanang Residence, Papu Nalla.	Papumpare	2022-23	100.00		40.00	40.00	90.00	90%	10.00	100%	30-03-2025
173	C/o Protection wall at GUPS road Nyokum Lapang Itanagar	Papumpare	2022-23	50.00		20.00	20.00	40.00	80%	10.00	100%	30-03-2025



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174	C/O Protection wall at Jollang Village	Papumpare	2023-24	50.00		25.00	25.00	25.00	50%	25.00	100%	30-03-2025
175	C/O CC Land Protection works near Girls Residential School Nirjuli-I Village	Papumpare	2023-24	50.00		25.00	25.00	25.00	50%	25.00	100%	30-03-2025
176	C/O Land protection works at Pachin, Nahalagun	Papumpare	2023-24	40.00		25.00	25.00	25.00	63%	15.00	100%	30-03-2025
177	C/O CC Drain at Jirjo Putu, Model Village Nahalagun	Papumpare	2023-24	50.00		25.00	25.00	25.00	50%	25.00	100%	30-03-2025
178	C/o Storm Water Drainage at Popu Village	Papumpare	2023-24	100.00		50.00	50.00	50.00	50%	50.00	100%	30-03-2025
179	C/o Protection Wall and CC Drainage at Donyi Polo Road , Itanagar	Papumpare	2023-24	50.00		30.00	30.00	30.00	60%	20.00	100%	30-03-2025
180	C/o storm water drain at lower Nitivihar	Papumpare	2023-24	50.00		25.00	25.00	25.00	50%	25.00	100%	30-03-2025
181	C/O Protection wall at Ajit Colony ,Itanagar.	Papumpare	2023-24	40.00		20.00	20.00	20.00	50%	20.00	100%	30-03-2025
182	Improvement of approach road to Dhan Mela	Papumpare	2023-24	250.00		150.00	150.00	150.00	60%	100.00	100%	30-03-2025
183	C/O protection Structure near Chimpu River Bank Itanagar	Papumpare	2023-24	150.00		80.00	80.00	80.00	53%	20.00	67%	-do-
184	C/O R/Wall at Nyokum Lapang	Papumpare	2023-24	30.00		15.00	15.00	15.00	50%	15.00	100%	30-03-2025
185	C/o approach road from National Highway Holongi road to Holongi Nyishi village i/c culvert (3.00 km)	Papumpare	2016-17	150.00		4.00	4.00	103.55	69%	15.00	79%	30-03-2026
186	C/o RLR from Basar Nallah Govt. Middle School Bridge Point to Mebiaso Village	Papumpare	2016-17	75.00		4.00	4.00	25.55	34%	49.45	100%	-do-
187	C/o RCC protection wall at Lekhi village (45 mtr)	Papumpare	2016-17	50.00		4.00	4.00	27.05	54%	22.95	100%	30-03-2025
188	C/O Protection wall at Holongi	Papumpare	2016-17	60.00		4.00	4.00	22.31	37%	15.00	62%	-do-
189	C/O CC Road from PMGSY Road to Jumi	Papumpare	2016-17	40.00		4.00	4.00	27.92	70%	12.08	100%	30-03-2025
190	C/o Protection wall at Tanda Nallah at Hollongi	Papumpare	2016-17	50.00		4.00	4.00	34.03	68%	15.97	100%	30-03-2025
191	C/o protection wall at karmajuli at karsingsa	Papumpare	2016-17	100.00		4.00	4.00	38.55	39%	15.00	54%	-do-
192	C/O Protection wal at Yupia	Papumpare	2016-17	30.00		4.00	4.00	17.05	57%	12.95	100%	30-03-2025
193	C/o protection wall at Gandhi Nallah, Hollongi	Papumpare	2016-17	70.00		4.00	4.00	55.55	79%	14.45	100%	30-03-2025
194	C/o Protection RCC Drainage and Land development near Present Tax& Excise gate at Hollongi Patila	Papumpare	2017-18	30.00		5.00	5.00	20.00	67%	10.00	100%	30-03-2025
195	C/o Protection Wall at Koarjan between Hollongi to Balijan-10 mtr	Papumpare	2017-18	50.00		4.00	4.00	21.18	42%	28.82	100%	-do-
196	C/o RCC Retaining wall at Doli Koto, Banderdewa	Papumpare	2017-18	50.00		4.00	4.00	19.12	38%	20.00	78%	-do-



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
197	C/O Boundary wall & CC Drain around RWD Complex Karsingsa	Papumpare	2017-18	100.00		4.00	4.00	37.64	38%	39.00	77%	-do-
198	C/O Protection wall near Primary Health Centre lobi	Papumpare	2017-18	30.00		4.00	4.00	16.50	55%	13.50	100%	30-03-2025
199	C/o CC pavement road from Lekhi railway bridge point to Tarajuli village under Borum (2.0 km)	Papumpare	2021-22	200.00		8.00	8.00	58.00	29%	20.00	39%	-do-
200	C/o counter fort retaining wall at Ganga village near to protect inter villager road, Itanagar	Papumpare	2021-22	60.00		11.00	11.00	43.00	72%	17.00	100%	30-03-2025
201	C/o RCC wall at ward no. 12 at polo colony, Naharlagun	Papumpare	2022-23	40.00		10.00	10.00	20.00	50%	20.00	100%	30-03-2025
202	C/o Boundary wall at Govt. subtropical nursery Yupia	Papumpare	2022-23	50.00		10.00	10.00	40.00	80%	10.00	100%	30-03-2025
203	C/o RLR at Dullung Village to Police outpost Dullang, Papumpare	Papumpare	2023-24	30.00		10.00	10.00	10.00	33%	20.00	100%	30-03-2025
204	C/o WRSB over Peech River at Belo-I, Papumpare	Papumpare	2023-24	50.00		10.00	10.00	10.00	20%	15.00	50%	
205	C/o protection wall against the flooding river Bora Pani, for community field at Yupia	Papumpare	2023-24	50.00		20.00	20.00	20.00	40%	15.00	70%	-do-
206	Installation of GIS based Satellite imagery system of Project monitoring Metrological station	Papumpare	2016-17	80.00		5.00	5.00	65.05	81%	14.95	100%	30-03-2025
207	C/O WRSB & Porter Track to connect Tenin Putu at Khemling	Papumpare	2015-16	91.00		5.00	5.00	55.45	61%	20.00	83%	30-03-26
208	C/O Improvement of road from Ompuli-Tamang village	Papumpare	2015-16	50.00		5.00	5.00	36.13	72%	13.87	100%	30-03-2025
209	C/o Porter track from Gotopu to Pepsu (30 km)	Papumpare	2016-17	60.00		5.00	5.00	32.76	55%	27.24	100%	-do-
210	C/O approach road & security fencing from transhighway to Magazine building at Sagalee	Papumpare	2016-17	80.00		5.00	5.00	40.01	50%	20.00	75%	-do-
211	Improvement & renovation work various RLR under sagalee (10Nos) Lenth- 20 KM	Papumpare	2016-17	150.00		5.00	5.00	84.48	56%	20.00	70%	-do-
212	C/o CC road from Trans highway to Hojiriangpa (01.00 km)	Papumpare	2017-18	50.00		5.00	5.00	34.36	69%	15.64	100%	30-03-2025
213	C/o Link road from Kullung to Paga Village (03.00 km)	Papumpare	2017-18	50.00		5.00	5.00	35.07	70%	14.93	100%	30-03-2025
214	C/O Storm water drainage at Donyi Polo Mision school at Sagalee	Papumpare	2017-18	50.00		5.00	5.00	30.88	62%	19.12	100%	30-03-2025
215	C/o road from Trans-highway to Tabio village.	Papumpare	2017-18	100.00		5.00	5.00	34.93	35%	20.00	55%	-do-
216	WRSBiver at Ngusio to connect Laptap village over Pare	Papumpare	2017-18	100.00		5.00	5.00	41.71	42%	20.00	62%	-do-
217	WRSB over Lebia river at Karoi village	Papumpare	2017-18	75.00		5.00	5.00	33.94	45%	20.00	72%	-do-



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
218	WRSB over Parang river to connect Tabioriang community WRC paddy field	Papumpare	2017-18	70.00		5.00	5.00	42.24	60%	27.76	100%	-do-
219	C/o Boundary wall and storm water drain to protect RWD complex at Mengio, Kheel, Leporiang and Sagalee	Papumpare	2021-22	150.00		5.00	5.00	65.00	43%	20.00	57%	-do-
220	C/o suspension bridge over river Seema under Sagalee Sub- division	Papumpare	2021-22	100.00		20.00	20.00	65.00	65%	25.00	90%	-do-
221	C/o CC approach road from PMGSY road to upper Jote via Jote under Rusu panchayat sagalee circle	Papumpare	2021-22	75.00		5.00	5.00	45.00	60%	20.00	87%	-do-
222	C/o WRSB over DEE river at Leporiang	Papumpare	2022-23	50.00		20.00	20.00	30.00	60%	20.00	100%	30-03-2025
223	C/o Link road from Kamrung to Mengio Panchayat	Papumpare	2022-23	50.00		20.00	20.00	40.00	80%	10.00	100%	30-03-2025
224	C/o CC Drain and RCC wall from Seem Stream to Govt. Middle School, Khemlee Village, Sagalee	Papumpare	2023-24	50.00		20.00	20.00	20.00	40%	23.00	86%	-do-
225	C/o Bachelor barrack at Sagalee	Papumpare	2023-24	40.00		15.00	15.00	15.00	38%	25.00	100%	-do-
226	C/O Strom water Drain Cum CC Pavement at Tai Colony, Sagalee.	Papumpare	2023-24	30.00		10.00	10.00	10.00	33%	20.00	100%	30-03-2025
227	C/o Hanging bridge at Pistana short cut over, Kiyee river	Papumpare	2023-24	30.00		10.00	10.00	10.00	33%	20.00	100%	30-03-2025
228	C/o Link Road from PWD Road to Reup Hapa at Apop Village, Sagalee Circle	Papumpare	2023-24	50.00		10.00	10.00	10.00	20%	20.00	60%	-do-
229	C/O road from Bree Hari Road to Sih	Lower Subansiri	2015-16	45.00		4.00	4.00	25.25	56%	19.75	100%	30-03-2025
230	Improvement of Kley Bridge point to Hakhe -Tari (Ph-I)	Lower Subansiri	2015-16	90.00		4.00	4.00	34.67	39%	55.33	100%	30-03-2025
231	C/O Porter track under RWSD Ziro a).Nara Layu to Paku-Sii i/c 1 no. FSB over river Pange b).Tarin-Tibe Khoke to Gyimbi via Gyabu, Pine-grove,Kardo,Taw-Tibe,Hakhe-Tari i/c 1 no. FSB	Lower Subansiri	2015-16	45.00		4.00	4.00	20.25	45%	24.75	100%	30-03-26
232	C/o Road from Manpolyang PMGSY road to Doby (Ph-I)	Lower Subansiri	2016-17	80.00		4.00	4.00	32.00	40%	20.00	65%	-do-
233	C/o road from Nara Pabu to Kimelya Agyang (+) CC Drain from Hong village main road to Duku Village & protection wall at Hari burial ground.	Lower Subansiri	2016-17	60.00		4.00	4.00	26.00	43%	20.00	77%	30-03-2026
234	C/o road from Quarry line to Halyang Siigang-3 KM	Lower Subansiri	2016-17	150.00		4.00	4.00	39.00	26%	10.00	33%	-do-
235	C/o Porter track from Sia Piro to Chillang via Takhe Kotu (25 kms.)	Lower Subansiri	2016-17	60.00		4.00	4.00	23.00	38%	37.00	100%	-do-
236	C/o road from Halipad PWD road to Jach Putu (Yachuli)	Lower Subansiri	2016-17	150.00		25.00	25.00	126.00	84%	24.00	100%	-do-



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
237	C/o of Porter track from Riiko Aha to Saaru via maling and Pai.(30 kms)	Lower Subansiri	2016-17	60.00		4.00	4.00	38.50	64%	21.50	100%	30-03-2025
238	C/o Storm water drainage at Kudung Barang & Grace Baptist church.	Lower Subansiri	2016-17	80.00		4.00	4.00	34.00	43%	20.00	68%	-do-
239	C/o CC Plateform of Myoko Yuyang under Taru ,Kago,Yailyang ,Taro Taku and Taru.	Lower Subansiri	2016-17	70.00		4.00	4.00	34.00	49%	20.00	77%	-do-
240	C/o 10 Nos. Minor slab culvert at Lanchi and Siilang and CC footpath at siilang Limpu and Kaming Swko subu.	Lower Subansiri	2016-17	90.00		4.00	4.00	42.00	47%	20.00	69%	-do-
241	C/o Bridge over river Sia between Hari and Kalung village.	Lower Subansiri	2016-17	50.00		4.00	4.00	24.00	48%	20.00	88%	-do-
242	C/o storm water drainage at Pyagang Leyu, Nada and Taro-Taku village.	Lower Subansiri	2016-17	75.00		4.00	4.00	31.00	41%	20.00	68%	-do-
243	Improvement of Siiro to Manipolyang road.(1km)	Lower Subansiri	2016-17	50.00		4.00	4.00	34.00	68%	16.00	100%	30-03-2025
244	Road from Yaath to Siya PWD road (Hari)	Lower Subansiri	2016-17	100.00		4.00	4.00	45.00	45%	55.00	100%	30-03-2025
245	Road from Hari Bonw Nyatu to Sigyakotu-Manupolyang road	Lower Subansiri	2016-17	90.00		4.00	4.00	33.00	37%	10.00	48%	-do-
246	Road from Hugubo to Sigyakotu-Manupolyang road at Hari village	Lower Subansiri	2016-17	90.00		4.00	4.00	43.00	48%	20.00	70%	30-03-2026
247	C/O road from PMGSY road to Pare Ami and C/O Road from BRO road to Yahibo Hagiya	Lower Subansiri	2016-17	150.00		4.00	4.00	84.00	56%	20.00	69%	-do-
248	C/O road from Libya to Sia Geka	Lower Subansiri	2016-17	150.00		4.00	4.00	36.50	24%	20.00	38%	-do-
249	CC footpath Nada polang, renovation of Polang sukung, Hidu agya, Simo arang, Tanyo Siigo & myochi Siigo	Lower Subansiri	2016-17	80.00		5.00	5.00	30.50	38%	20.00	63%	-do-
250	C/o porter track from Twchey to Jilyu & protection wall at Midey	Lower Subansiri	2016-17	50.00		5.00	5.00	32.00	64%	18.00	100%	30-03-2025
251	C/O Storm drainage work at Gaano & extension of wall at Kojipaker	Lower Subansiri	2016-17	60.00		5.00	5.00	34.00	57%	20.00	90%	-do-
252	C/O Approach Road from Kardo PMGSY road to Primary school	Lower Subansiri	2016-17	30.00		5.00	5.00	19.00	63%	11.00	100%	30-03-2025
253	C/O Road from Khanganw to lanchi	Lower Subansiri	2017-18	150.00		4.00	4.00	53.50	36%	20.00	49%	-do-
254	C/O CC foot path from Yapung Tagyang to Pakho Subu , Kaming Swko subu & Akho Narung.	Lower Subansiri	2017-18	85.00		4.00	4.00	29.50	35%	20.00	58%	-do-
255	Improvement of Road from Tage Lapang to BRO road	Lower Subansiri	2017-18	80.00		4.00	4.00	59.00	74%	21.00	100%	30-03-2025
256	C/o Road from Old Komp to New Komp (Kamya Village)	Lower Subansiri	2017-18	100.00		4.00	4.00	46.00	46%	20.00	66%	-do-
257	C/O RLR Myoliang subu to internal ring road at Hari (Ph-I)	Lower Subansiri	2017-18	80.00		4.00	4.00	26.00	33%	20.00	58%	-do-



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
258	Protection work at Gaano & Harnya Agyang	Lower Subansiri	2017-18	50.00		4.00	4.00	28.68	57%	21.32	100%	30-03-2025
259	C/o storm water CC drain at Nano-Swngang(800m),Pare-Ami(700m), Pohu(750m), Salang-Swngang(500m) and Swbey(500m)	Lower Subansiri	2017-18	100.00		5.00	5.00	34.00	34%	20.00	54%	-do-
260	C/o Road from Sibū PMGSY road to bebo,Kano,and Swgya-pabu.	Lower Subansiri	2017-18	150.00		4.00	4.00	39.00	26%	20.00	39%	-do-
261	C/o C C pavement from Yapung-Tugyang to Taro-Taku village	Lower Subansiri	2017-18	100.00		5.00	5.00	75.00	75%	20.00	95%	-do-
262	C/o Boundary wall around RWD office complex and Swro School.	Lower Subansiri	2017-18	150.00		5.00	5.00	101.50	68%	48.50	100%	30-03-2025
263	WRSB over Pamyuk river inbetween Tajgi and Yadtap	Lower Subansiri	2017-18	90.00		5.00	5.00	32.00	36%	20.00	58%	-do-
264	C/o road from Gandi-ali to Swii-Poping via Seli	Lower Subansiri	2015-16	125.00		5.00	5.00	30.00	24%	95.00	100%	-do-
265	Improvement of road under Kilya and storm water CC drain around Ninding Putu	Lower Subansiri	2017-18	120.00		5.00	5.00	72.00	60%	20.00	77%	-do-
266	Storm water drains of Swlang Swgang from Kano to Kley river.	Lower Subansiri	2017-18	180.00		4.00	4.00	46.00	26%	20.00	37%	-do-
267	C/o road from Moko to Pwsa-yorda	Lower Subansiri	2017-18	200.00		4.00	4.00	42.00	21%	20.00	31%	-do-
268	C/o road from Takhe-leyu to Bohang	Lower Subansiri	2017-18	100.00		4.00	4.00	34.00	34%	66.00	100%	30-03-2025
269	C/O Approach road from Ribu subu to Tania Dere road (Hari Pato)	Lower Subansiri	2017-18	30.00		5.00	5.00	21.00	70%	9.00	100%	30-03-2025
270	RLR Talo yoglu and Aribu via Kui Tash village	Lower Subansiri	2017-18	35.00		5.00	5.00	21.50	61%	13.50	100%	30-03-2025
271	CC footpath to Pullo Yugyang , Dora Subu , Puna Subu, Tanyo Pamung Agyang, Dango Naring, Dango Ura Nyatu, Kilya Chagang	Lower Subansiri	2017-18	150.00		4.00	4.00	48.50	32%	20.00	46%	-do-
272	Retaining wall cum culvert at Polang Subu school , Rwbw swgang & Tadubu	Lower Subansiri	2017-18	50.00		5.00	5.00	29.50	59%	20.50	100%	30-03-2025
273	Approach from Mwring putu to Byaping at Siiro	Lower Subansiri	2017-18	35.00		5.00	5.00	19.50	56%	15.50	100%	30-03-2025
274	C/O Kardo PMGSY road to Kardo Primary school (Ph-II)	Lower Subansiri	2017-18	200.00		4.00	4.00	39.00	20%	20.00	30%	-do-
275	C/O RCC footpath bridge over Tajang Kley at Rai Lenda , storm water drain Nami sukung to Leyu Swgang and R/Wall at Boling Bogo	Lower Subansiri	2017-18	100.00		5.00	5.00	37.00	37%	20.00	57%	-do-
276	Concrete pavement of 40 nos Myoko Yugyang at Hari/Kalung/Reru/Tajang	Lower Subansiri	2017-18	80.00		5.00	5.00	31.00	39%	20.00	64%	-do-
277	C/o Porter track from Sipyu to Digilara	Lower Subansiri	2016-17	30.00		5.00	5.00	11.00	37%	19.00	100%	30-03-2025
278	C/o Road from Medical colony to ALC line Hilltop	Lower Subansiri	2016-17	100.00		5.00	5.00	32.00	32%	45.00	77%	-do-



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
279	CC pavement of Myoko Yugyang Hija, Dutta & Diibo	Lower Subansiri	2016-17	100.00		4.00	4.00	37.50	38%	20.00	58%	-do-
280	C/o link Road from JK road to Patu at Jara.	Lower Subansiri	2022-23	50.00		20.00	20.00	30.00	60%	20.00	100%	-do-
281	C/o Approach road from Yachuli forest range office to Divisional commissioner, West.	Lower Subansiri	2022-23	100.00		20.00	20.00	30.00	30%	20.00	50%	-do-
282	C/ RLR from Highway to Govt. middle school, Neelam.	Lower Subansiri	2022-23	100.00		20.00	20.00	30.00	30%	70.00	100%	-do-
283	C/o RWD IB at Manipolyang.	Lower Subansiri	2022-23	120.00		20.00	20.00	50.00	42%	70.00	100%	30-03-2025
284	C/o Road from village to Diillopolyang via Lambre Subu, Ziro	Lower Subansiri	2023-24	50.00		10.00	10.00	10.00	20%	40.00	100%	-do-
285	C/O CC footpath cum protection wall at Kundo to community agrifield at Hija village old Ziro	Lower Subansiri	2023-24	30.00		10.00	10.00	10.00	33%	20.00	100%	30-03-2025
286	c/o approach road Rantii to Rikha Batiing	Lower Subansiri	2023-24	30.00		10.00	10.00	10.00	33%	20.00	100%	30-03-2025
287	C/o Road from Gano to Pebing Ph-I	Lower Subansiri	2023-24	50.00		10.00	10.00	10.00	20%	40.00	100%	-do-
288	C/o pavement from from Keiilya PMGSY road to Sammey Ph-I	Lower Subansiri	2023-24	80.00		10.00	10.00	10.00	13%	20.00	38%	-do-
289	C/o Link road from Miswko to Michi-Lantw at Hari Molyang Ph-I	Lower Subansiri	2023-24	80.00		30.00	30.00	30.00	38%	20.00	63%	-do-
290	C/o Road from PMGSY to Korapu via Rabang cityee Tarak Lengdi	Kra Daadi	2022-23	100.00		30.00	30.00	60.00	60%	20.00	80%	30-03-26
291	C/O Approach Road from Chambang Paring PMGSY Road to Burial ground	Kra Daadi	2023-24	30.00		10.00	10.00	10.00	33%	20.00	100%	30-03-2025
292	C/O RLR from Balo to Balo-II Village	Kra Daadi	2023-24	20.00		10.00	10.00	10.00	50%	10.00	100%	30-03-2025
293	C/o Road from Dokio Pop to Govt Residential School Dokio Pop, Yangte	Kra Daadi	2023-24	150.00		50.00	50.00	50.00	33%	100.00	100%	-do-
294	C/o Road from PWD road to Kareba, Hiya-II village under Nyapin circle, Kurung Kumeyt Dist. (Ph-1)	Kurung Kumey	2022-23	100.00		60.00	60.00	70.00	70%	30.00	100%	30-03-2025
295	C/o Approach road, renovation of RWD complex	Kurung Kumey	2023-24	50.00		10.00	10.00	10.00	20%	20.00	60%	-do-
296	C/o foot Suspension bridge over Pain river in between Byasi to Langrh village under Nyobia circle of KK Dist.	Kurung Kumey	2023-24	50.00		15.00	15.00	15.00	30%	20.00	70%	-do-
297	C/o WRSB over Pai river between Hiba-1 village (KuruKume district)	Kurung Kumey	2023-24	50.00		10.00	10.00	10.00	20%	20.00	60%	-do-
298	C/o RCC protection wall near bridge point at Rayo village	Kurung Kumey	2023-24	100.00		20.00	20.00	20.00	20%	20.00	40%	-do-
299	C/o Bachelor Barracks at Koloriang	Kurung Kumey	2023-24	100.00		10.00	10.00	10.00	10%	40.00	50%	-do-
300	C/O WRSB over Paning river at Yapak Payu hokling to Sinhairing E/C	Kurung Kumey	2023-24	50.00		20.00	20.00	20.00	40%	20.00	80%	-do-



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
301	C/o WRSB over Phai river at Sangmey village	Kurung Kumey	2023-24	50.00		15.00	15.00	15.00	30%	20.00	70%	-do-
302	C/o T-iii quarter for JE at Sangram subdivision	Kurung Kumey	2023-24	40.00		10.00	10.00	10.00	25%	30.00	100%	-do-
303	C/o Suspension bridge at Sim River Shey Godak	Kamle	2017-18	40.00		4.00	4.00	21.00	53%	19.00	100%	30-03-2025
304	C/O RLR from Nima to Rapen Nima	Upper Subansiri	2016-17	75.00		5.00	5.00	54.98	73%	0.00	73%	30-03-2025
305	C/O RLR from Tapi to Luchi	Upper Subansiri	2016-17	90.00		5.00	5.00	65.50	73%	24.50	100%	30-03-2025
306	C/o road from Nyomko colony to Leruk village (2.50 km)	Upper Subansiri	2015-16	90.00		40.00	40.00	76.00	84%	14.00	100%	30-03-2025
307	WRSB over Sichi River at Riamuk village (50 mtrs.)	Upper Subansiri	2016-17	100.00		4.00	4.00	56.00	56%	20.00	76%	-do-
308	P/Track sekoro Via Jeram village, Butak, Motu, Lamdik and Sikom	Upper Subansiri	2016-17	60.00		4.00	4.00	38.00	63%	22.00	100%	30-03-2025
309	C/O SB to connect Nipu- Nidak village under over Yo Koro	Upper Subansiri	2016-17	70.00		4.00	4.00	35.00	50%	20.00	79%	-do-
310	C/o road from BRTF road to ME School Yakling, Circle Taliha	Upper Subansiri	2017-18	50.00		5.00	5.00	32.00	64%	18.00	100%	30-03-2025
311	C/o Road from Batam Rijo to Dido Rijo (Full stage)	Upper Subansiri	2017-18	50.00		5.00	5.00	32.00	64%	18.00	100%	30-03-2025
312	C/o Cc footpath and culvert at Khare village under Chetam circle.	Upper Subansiri	2017-18	60.00		15.00	15.00	42.00	70%	18.00	100%	30-03-2025
313	C/o PWD road to Rese Repa at new Ridi village	Upper Subansiri	2017-18	60.00		5.00	5.00	34.00	57%	26.00	100%	-do-
314	WRSB over Sippy river (20m) to Rabu Ngong under Nilling circle and over Manga river (50m) in between Sarak pung to Markia via Rago.	Upper Subansiri	2017-18	75.00		5.00	5.00	34.50	46%	20.00	73%	-do-
315	Improvement of Road at Tapi-Luchi & Tagogi Village	Upper Subansiri	2017-18	50.00		10.00	10.00	40.00	80%	10.00	100%	30-03-2025
316	C/o RLR from Tajena- Baring PMGSY road to Bibe Riamuk via Lingruk Riamuk, Taliha (4 Km)	Upper Subansiri	2021-22	200.00		60.00	60.00	160.00	80%	40.00	100%	-do-
317	C/o CC pavement from BRTF road to Kupurijo (1.5km)	Upper Subansiri	2021-22	150.00		10.00	10.00	100.00	67%	20.00	80%	-do-
318	C/o approach of road from BRTF road to Lekorijo hamlet of Sikarrijo (full stage) Daporijo. village	Upper Subansiri	2022-23	100.00		40.00	40.00	80.00	80%	20.00	100%	30-03-2025
319	C/o approach road from Dc office to Gyama +B sector CC protection wall at JM residence	Upper Subansiri	2022-23	100.00		40.00	40.00	80.00	80%	20.00	100%	30-03-2025
320	C/o RLR road from Taliha-Nacho BRTF road Tachung Moring village 3km RWSD Talia Daporijo.	Upper Subansiri	2022-23	200.00		60.00	60.00	110.00	55%	20.00	65%	-do-
321	C/o WRSB over silen river at Ambung to connect Nympu to Lingri 60m span under Taliha RWSD	Upper Subansiri	2022-23	70.00		30.00	30.00	40.00	57%	20.00	86%	-do-



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
322	C/o road Tajena-Baring PMGSY Road to Lingruk Riamuk, 4km	Upper Subansiri	2022-23	100.00		0.00	0.00	30.00	30%	40.00	70%	-do-
323	C/o approach road & Protection wall at Laklum road at TM resident point.	Upper Subansiri	2022-23	50.00		18.00	18.00	28.00	56%	22.00	100%	30-03-2025
324	C/o RLR BRTF road to Yakling Moring under Jaring circle Mara. 3km	Upper Subansiri	2022-23	150.00		100.00	100.00	130.00	87%	20.00	100%	30-03-2025
325	C/o road lingram village to bombom jobe 3km	Upper Subansiri	2022-23	150.00		10.00	10.00	40.00	27%	20.00	40%	-do-
326	C/o Link road from BRTF road to community health centre at Pakpu Maling under Paying circle	Upper Subansiri	2022-23	100.00		10.00	10.00	60.00	60%	20.00	80%	30-03-2026
327	C/o Multipurpose community hall at Taliha	Upper Subansiri	2022-23	200.00		50.00	50.00	110.00	55%	90.00	100%	-do-
328	C/o CC pavement with CC drainage and land levelling at Karle Hamlet, Daporijo, Upper Subansiri.	Upper Subansiri	2022-23	200.00		100.00	100.00	113.00	57%	20.00	67%	30-03-2026
329	C/o Road from Kenpo memory point Dipu Gongo to Hiru village, Barijjo circle.(3.00Km)	Upper Subansiri	2022-23	150.00		40.00	40.00	90.00	60%	20.00	73%	-do-
330	C/o approach road from Horo PMGSY Road to Kamdhi Rijo under Gusar Circle, Upper Subansiri	Upper Subansiri	2023-24	50.00		10.00	10.00	10.00	20%	25.00	70%	-do-
331	C/o Approach road from BRTF road to Subansiri Cafeteria	Upper Subansiri	2023-24	40.00		15.00	15.00	15.00	38%	25.00	100%	-do-
332	C/o approach road from Kamda-Baring PMGSY road to Tabesapa via Gingneyor Kamda village	Upper Subansiri	2023-24	200.00		30.00	30.00	30.00	15%	70.00	50%	-do-
333	C/o approach road from VKV school to Amusement park at Kuporijo	Upper Subansiri	2023-24	150.00		30.00	30.00	30.00	20%	20.00	33%	-do-
334	C/o Rcc retaining wall around govt qtr (sk) at veterinary colony	Upper Subansiri	2023-24	50.00		10.00	10.00	10.00	20%	20.00	60%	-do-
335	C/o RCC protection wall against erosion of Sigen River near residence of Priest complex at Abutani colony Daporijo	Upper Subansiri	2023-24	80.00		30.00	30.00	30.00	38%	20.00	63%	-do-
336	C/o approach road from Kamda-Baring PMGSY road to Bate-waterfall	Upper Subansiri	2023-24	100.00		20.00	20.00	20.00	20%	30.00	50%	-do-
337	RCC drains with cover from Rasi-Rijo area to NH13 Ph-11 at Daporijo.	Upper Subansiri	2023-24	50.00		30.00	30.00	30.00	60%	20.00	100%	30-03-2025
338	C/o approach from NH-13 to labour barack, near ITI Tabarjjo	Upper Subansiri	2023-24	100.00		60.00	60.00	60.00	60%	40.00	100%	-do-
339	C/o protection wall at Panimuri orange garden area against Subansiri river 200mx10m wall in two steps construction	Upper Subansiri	2023-24	80.00		30.00	30.00	30.00	38%	20.00	63%	-do-



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
340	C/o storm water drain from Dulom Yekar PMGSY road point to school complex via Yajit Dulom residence at Sikarijo complex area	Upper Subansiri	2023-24	100.00		40.00	40.00	40.00	40%	20.00	60%	-do-
341	C/o RCC protection wall against Subansiri and shah river near trijunction at Gambin rijo	Upper Subansiri	2023-24	100.00		30.00	30.00	30.00	30%	20.00	50%	-do-
342	C/o approach road from NH13 to Nathrijo Digbag,	Upper Subansiri	2023-24	90.00		20.00	20.00	20.00	22%	20.00	44%	-do-
343	C/o approach road from PMGSY road point Labirijo to Machirijo at Soki Village	Upper Subansiri	2023-24	120.00		40.00	40.00	40.00	33%	30.00	58%	30-03-2026
344	C/o approach road from Dulom Yekar PMGSY road to Namsirijo community hall at Dulom village	Upper Subansiri	2023-24	50.00		20.00	20.00	20.00	40%	30.00	100%	-do-
345	Protection work for restoration of agricultural field at Konia village	Upper Subansiri	2023-24	40.00		20.00	20.00	20.00	50%	20.00	100%	30-03-2025
346	C/o CC pavement from IMA memorial school to Rasirijo at Daporijo	Upper Subansiri	2023-24	100.00		50.00	50.00	50.00	50%	25.00	75%	-do-
347	C/o CC pavement at BRTF road to Yaglingmoring at Mara village Ph-II	Upper Subansiri	2023-24	120.00		20.00	20.00	20.00	17%	20.00	33%	30-03-2026
348	C/o retaining wall at Deگو Kamda road	Upper Subansiri	2023-24	100.00		70.00	70.00	70.00	70%	30.00	100%	30-03-2025
349	C/o approach road from yakling Moring to community fish pond Mara village	Upper Subansiri	2023-24	30.00		10.00	10.00	10.00	33%	20.00	100%	30-03-2025
350	C/o Approach road, site development and boundary wall at proposed divisional office at Shi-Yomi	Shi Yomi	2022-23	100.00		10.00	10.00	10.00	10%	90.00	100%	30-03-2025
351	C/o protection works at Yangrapchu river of Singbir Village, Mechuka	Shi Yomi	2023-24	40.00		20.00	20.00	20.00	50%	20.00	100%	30-03-2025
352	C/o road from PWD road of Torutara geko point via Silemori to Bimarmori. 1.5 km under Liromoba Aalo (Ph-1)	West Siang	2022-23	150.00		40.00	40.00	90.00	60%	60.00	100%	30-03-2025
353	C/O Approach Road from Trans-Highway to Kamru Village Under Bagra Circle, (Karpur Area) West Siang	West Siang	2023-24	25.00		10.00	10.00	10.00	40%	15.00	100%	30-03-2025
354	C/o RLR at Uyi area of Kombo tarso	West Siang	2023-24	40.00		10.00	10.00	10.00	25%	30.00	100%	30-03-2025
355	C/o Village RLR around village house hold road and CC payment from Ego Yamin Pmgsy to Ego Yamin village-1.5km under Leparada RWD Division Basar.	Leparada	2022-23	200.00		40.00	40.00	90.00	45%	50.00	70%	30-03-26
356	C/O RLR at Soi Village	Leparada	2023-24	40.00		10.00	10.00	10.00	25%	30.00	100%	30-03-2025
357	C/O RLR at Hire Rijo	Leparada	2023-24	40.00		10.00	10.00	10.00	25%	30.00	100%	30-03-2025



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
358	C/o Storm water drainage at Iitemori Bam I	Leparada	2023-24	20.00		10.00	10.00	10.00	50%	10.00	100%	30-03-2025
359	C/O CC Road & CC Drain from field at Sipa rijo under Tirbin Ragi Doke Yomcha Road to WRC Circle	Leparada	2023-24	40.00		10.00	10.00	10.00	25%	30.00	100%	30-03-2025
360	C/O RLR at Upper Nyobom	Leparada	2023-24	40.00		10.00	10.00	10.00	25%	30.00	100%	30-03-2025
361	C/O Protection wall at chirne village	Leparada	2023-24	40.00		10.00	10.00	10.00	25%	30.00	100%	30-03-2025
362	C/O Protection wall at Bichi WRC field at Disi Village, Leparada	Leparada	2023-24	30.00		10.00	10.00	10.00	33%	20.00	100%	30-03-2025
363	C/o Protection wall at Hagneko near si river basar	Leparada	2023-24	25.00		10.00	10.00	10.00	40%	15.00	100%	30-03-2025
364	C/o RWD divison office at Leparada	Leparada	2023-24	150.00		30.00	30.00	30.00	20%	40.00	47%	30-03-26
365	RLR from PMGSY Road to Intergrated farm and Horti field at Namey Under lower Siang District.	Lower Siang	2023-24	30.00		10.00	10.00	10.00	33%	20.00	100%	30-03-2025
366	C/o retaining wall at Gensi Town under Lower Siang District	Lower Siang	2023-24	30.00		10.00	10.00	10.00	33%	20.00	100%	30-03-2025
367	C/o RCC Slab culvert at kangku, Lower Siang district	Lower Siang	2023-24	30.00		10.00	10.00	10.00	33%	20.00	100%	30-03-2025
368	C/O WRSB on Siju River at Kakki Yorte, Lower Siang District	Lower Siang	2023-24	30.00		10.00	10.00	10.00	33%	20.00	100%	30-03-2025
369	RLR at Biging Under Riga Vill (PH-II)	Siang	2023-24	20.00		10.00	10.00	10.00	50%	10.00	100%	30-03-2025
370	RLR at Yagyang Under Riga Vill (PH-II)	Siang	2023-24	20.00		10.00	10.00	10.00	50%	10.00	100%	30-03-2025
371	C/o link road fom Radha village to geku, East Siang	East Siang	2023-24	50.00		40.00	40.00	40.00		10.00		30-03-2025
372	C/O Proper Link road upto black topping with culvert within Momong and Naung village	Namsai	2015-16	200.00		8.00	8.00	180.80	90%	29.45	105%	30-03-2025
373	RLR from Mahadevpur IV to Nongkhon	Namsai	2023-24	50.00		10.00	10.00	10.00	20%	40.00	100%	30-03-2025
374	C/O Vill Internal Road at Koseng(2nd Mile) Village	Namsai	2023-24	30.00		10.00	10.00	10.00	33%	20.00	100%	30-03-2025
375	C/O Vill Internal Road at Kaba Village	Namsai	2023-24	30.00		10.00	10.00	10.00	33%	20.00	100%	30-03-2025
376	C/O RLR at walla village Anjaw	Anjaw	2023-24	50.00		10.00	10.00	10.00	20%	40.00	100%	30-03-2025
377	C/o Foot suspension bridge at Nyang old Plone Ningrang & New Khamlang	Changlang	2016-17	100.00		7.00	7.00	74.63	75%	25.37	100%	30-03-2025
378	C/O RLR from New Chingsa to Songkho Pani Village (3 Km) (FC, 2Nos culvert)	Changlang	2016-17	70.00		7.00	7.00	56.67	81%	13.33	100%	30-03-2025
379	Renovation and Extension of SE Office Miao i/c boundary wall	Changlang	2016-17	100.00		10.00	10.00	67.60	68%	32.40	100%	30-03-2025
380	C/o Road from MJ roadd to Bet-Camp Area. Ph-I (1 Km)	Changlang	2021-22	60.00		10.00	10.00	45.00	75%	15.00	100%	30-03-2025
381	C/o RLR from Miao Jagun road to Khagam Bet camp ghat	Changlang	2021-22	60.00		5.00	5.00	50.00	83%	10.00	100%	30-03-2025



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
382	C/O of Taapi farm road at New Kamlaio	Changlang	2023-24	20.00		20.00	10.00	10.00	60%	10.00	100%	30-03-2025
383	C/O of Agriculature farm Road at Longlang	Changlang	2023-24	20.00		20.00	10.00	10.00	60%	10.00	100%	30-03-2025
384	C/O Road from CK Road to Kolagaon	Tirap	2023-24	40.00		10.00	10.00	10.00	25%	30.00	100%	30-03-2025
385	C/O Tirath Approach Road from Dadam to Hunkan Vill, Tirap Dist	Tirap	2023-24	50.00		10.00	10.00	10.00	20%	40.00	100%	30-03-2025
386	C/O Road from Upper Kolam to Tutna	Tirap	2023-24	50.00		10.00	10.00	10.00	20%	40.00	100%	30-03-2025
387	C/O Approach Road from Pangdung Colony to Sanglongthongat Paniduria Village under Tirap District	Tirap	2023-24	80.00		30.00	30.00	30.00	38%	50.00	100%	30-03-2025
388	C/o protection works at Kaimai, Tirap	Tirap	2023-24	40.00		20.00	20.00	20.00	50%	20.00	100%	30-03-2025
389	Gap funding for ogoing PMGSY road from Mopakhat to Hasse Rusa, Kanubari (pH:1)	Longding	2021-22	250.00		10.00	10.00	235.00	94%	15.00	100%	30-03-2025
390	C/o Various RLR Roads under Wakka circle.	Longding	2022-23	200.00		40.00	40.00	140.00	70%	60.00	100%	30-03-2025
391	C/o RLR from Senua to Chakha Hamlet, 5km.	Longding	2022-23	200.00		30.00	30.00	80.00	40%	120.00	100%	-do-
392	C/O Road from festival ground to Ngoisa at Senua village	Longding	2023-24	50.00		10.00	10.00	10.00	20%	40.00	100%	-do-
393	C/O Town Link Road to RCC Nallah at Pongchau Town	Longding	2023-24	30.00		20.00	20.00	20.00	67%	10.00	100%	30-03-2025
394	C/O CC Pavement from BRTF Road Point to Chief Res, Chongkhov Village	Longding	2023-24	40.00		20.00	20.00	20.00	50%	20.00	100%	30-03-2025
395	C/O Road from Bonia Main Road to Ahon area	Longding	2023-24	30.00		15.00	15.00	15.00	50%	15.00	100%	30-03-2025
396	Additional fund for Longkai Village PMGSY Road	Longding	2023-24	100.00		40.00	40.00	40.00	40%	60.00	100%	-do-
397	C/O Land Protection work at Wamchai Bonia Village	Longding	2023-24	40.00		20.00	20.00	20.00	50%	20.00	100%	30-03-2025
398	C/O Land protection work at Zibo Road Zero Point Near NH 215	Longding	2023-24	30.00		10.00	10.00	10.00	33%	20.00	100%	30-03-2025
399	C/O Road from PMGSY Road to Tongnu Colony at Pumao	Longding	2023-24	30.00		15.00	15.00	15.00	50%	15.00	100%	30-03-2025
400	C/O R/Wall at Kamkuh Rusa	Longding	2023-24	20.00		10.00	10.00	10.00	50%	10.00	100%	30-03-2025
401	Protection Work at Nyojing Wangsu colony, Longding	Longding	2023-24	30.00		10.00	10.00	10.00	33%	20.00	100%	30-03-2025
402	Protection work at Gangdan wangham colony Longding	Longding	2023-24	30.00		10.00	10.00	10.00	33%	20.00	100%	30-03-2025
403	C/O Road from Longphong Village to Mintong Village	Longding	2023-24	70.00		30.00	30.00	30.00	43%	40.00	100%	-do-
404	C/O Road from PMGSY Road to Chief Res Point at Khogla Village, Longchan Circle	Longding	2023-24	30.00		15.00	15.00	15.00	50%	15.00	100%	30-03-2025



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
405	C/o link road at Konnu village	Longding	2023-24	30.00		20.00	20.00	20.00	67%	10.00	100%	30-03-2025
406	C/o RLR at Konsa village	Longding	2023-24	40.00		20.00	20.00	20.00	50%	20.00	100%	30-03-2025
407	Upgradation of link road at Bonia, Longding	Longding	2023-24	50.00		25.00	25.00	25.00	50%	25.00	100%	30-03-2025
408	C/o CD works at Wakka village	Longding	2023-24	50.00		25.00	25.00	25.00	50%	25.00	100%	30-03-2025
409	C/o RLR at Pongsen	Longding	2023-24	40.00		20.00	20.00	20.00	50%	20.00	100%	30-03-2025
410	C/o Link road at Niausa village	Longding	2023-24	50.00		20.00	20.00	20.00	40%	30.00	100%	-do-
411	C/o Retaining wall with CC drainage at Huto village near Shiv Mandir Doimukh Papumpare	Papumpare	2022-23	40.00		15.00	15.00	20.00	50%	20.00	100%	30-03-2025
412	C/o Protection wall at Talang Dada land, tado wawah	Papumpare	2022-23	40.00		15.00	15.00	20.00	50%	20.00	100%	30-03-2025
413	C/o RWD JE quarter and Store Gangte Kra Daadi	kra Daadi	2022-23	50.00		20.00	20.00	30.00	60%	20.00	100%	30-03-2025
414	C/o Approach road from BRTF road to Sakrijo Sippi,	Upper Subansiri	2022-23	50.00		20.00	20.00	30.00	60%	20.00	100%	30-03-2025
415	C/o Wing wall, River training, soil filling and embankment on bridge constructed over Chitum river at Longkai village	Longding	2022-23	100.00		20.00	20.00	40.00	40%	60.00	100%	30-03-2025
416	C/o RCC bridge, wing wall over Maisalang and Samnu stream at Wakka village	Longding	2022-23	100.00		20.00	20.00	40.00	40%	60.00	100%	30-03-2025
417	C/o Retaining wall near RWD colony Ziro,	Lower Subansiri	2022-23	50.00		10.00	10.00	20.00	40%	30.00	100%	30-03-2025
418	C/o Type III Quarter for ASW at Singchung, West Kameng	West Kameng	2022-23	50.00		5.00	5.00	10.00	20%	40.00	100%	30-03-2025
419	C/o Flood protection work at Jogum river at Germe villag, Kangku circle Lower Siang	Lower Siang	2022-23	25.00		10.00	10.00	15.00	60%	10.00	100%	30-03-2025
420	C/o Road from PMGSY road to proposed site for construction of cultural centre, Singchung, West kameng District	West Kameng	2023-24	500.00		5.00	5.00	5.00	30%	495.00	100%	30-03-2025
420	Model village (infrastructure development)											
	1. Sherbang	Tawang	2015-16	300.00		0.00	0.00	245.00	82%	0.00	82%	
	2. Dudunghar	Tawang	2015-16	300.00		0.00	0.00	265.00	88%	0.00	88%	
	3. Zemithang	Tawang	2015-16	300.00		0.00	0.00	265.00	88%	0.00	88%	
	4. Mukto	Tawang	2015-16	300.00		0.00	0.00	219.70	73%	0.00	73%	
	5. Khartot (Tawang)	Tawang	2015-16	300.00		0.00	0.00	239.70	80%	0.00	80%	
	6. Lumla	Tawang	2015-16	300.00		0.00	0.00	165.00	55%	0.00	55%	
	7. Shyro	Tawang	2016-17	300.00		0.00	0.00	119.70	40%	0.00	40%	
	8. Kharten	Tawang	2016-17	300.00		0.00	0.00	165.00	55%	0.00	55%	
	9. Loffa	East Kameng	2016-17	300.00		0.00	0.00	119.80	40%	0.00	40%	
	10. Rawa	East Kameng	2016-17	300.00		0.00	0.00	117.40	39%	0.00	39%	
	11. Chungkampu	East Kameng	2016-17	300.00		0.00	0.00	117.40	39%	0.00	39%	
	12. Wai	East Kameng	2016-17	300.00		0.00	0.00	117.40	39%	0.00	39%	
	13. Pabing	East Kameng	2016-17	300.00		0.00	0.00	67.40	22%	0.00	22%	



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
	14. Keliya	Lower Subansiri	2015-16	300.00		0.00	0.00	163.00	54%	0.00	54%	
	15. Lempya	Lower Subansiri	2016-17	300.00		0.00	0.00	137.00	46%	0.00	46%	
	16. Old Mohong-I	Namsai	2015-16	300.00		25.00	25.00	158.00		0.00	53%	30-03-26
	Sub- Total (B)			41609.55	0.00	5695.90	5675.90	19819.21		11131.46		
C.	Others (Please specify)											
1	Nil											
	Sub-Total (C)			0.00	0.00	0.00	0.00	0.00		0.00		
	TOTAL (I) (A+B+C)			43046.55	0.00	5893.90	5873.90	20472.67		11897.00		
II	Soil & Water Conservation											
A.	Buildings											
1	Nil											
	Sub-Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Sub- Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Sustainable and integrated soil and water conservation works adopting climate resilient technique at Lodekore under Tali Circle	Kra-Daadi	2023-24	30.00	0.00	0.00	20.00	20.00	16	10.00	8	2024-25
2	Soil and water conservation works at Alang Topte, Pakke Kessang District	Pakke Kesang	2023-24	30.00	0.00	0.00	20.00	20.00	16	10.00	8	2024-25
3	Soil and water conservation works at Jampa, Doimukh circle	Papum Pare	2023-24	30.00	0.00	0.00	20.00	20.00	8	10.00	4	2024-25
4	Soil and water conservation works at Belo Lora (Kimin)	Papum Pare	2023-24	30.00	0.00	0.00	20.00	20.00	8	10.00	4	2024-25
5	Soil and water conservation works at Arambo Aji Lempia village	Lower Subansiri	2023-24	35.00	0.00	0.00	20.00	20.00	10	15.00	8	2024-25
6	Soil and water conservation works at Tat nallah, Dollungmukh	Kamle	2023-24	30.00	0.00	0.00	20.00	20.00	16	10.00	8	2024-25
7	Soil and water conservation works at Paglik Rengo, Dingdopa	Upper Subansiri	2023-24	30.00	0.00	0.00	20.00	20.00	16	10.00	8	2024-25
8	Soil conservation works to augment ground water recharge at Bui village	Upper Subansiri	2023-24	20.00	0.00	0.00	10.00	10.00	4	10.00	4	2024-25
9	Soil and water conservation works at Sepadi Siyum Circle	Upper Subansiri	2023-24	20.00	0.00	0.00	10.00	10.00	4	10.00	4	2024-25
10	Soil and water conservation works at Tseringpam, Singchung Circle	West Kameng	2023-24	30.00	0.00	0.00	20.00	20.00	8	10.00	4	2024-25
11	Soil and water conservation works at Nalek Ama (Chug village), Dirang	West Kameng	2023-24	30.00	0.00	0.00	20.00	20.00	8	10.00	4	2024-25



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
12	Application of eco-friendly and cost effective soil and water conservation measures for improving soil productivity at Denlo under Lower Dibang Valley	Lower Dibang Valley	2023-24	20.00	0.00	0.00	10.00	10.00	5	10.00	5	2024-25
13	Soil and water conservation works to enhance crop productivity of fallow land at Koronu under Lower Dibang Valley	Lower Dibang Valley	2023-24	20.00	0.00	0.00	10.00	10.00	5	10.00	5	2024-25
14	Eco-friendly and cost effective soil and water conservation measures in watershed basis at Gitung under Lower Dibang Valley	Lower Dibang Valley	2023-24	20.00	0.00	0.00	10.00	10.00	5	10.00	5	2024-25
15	Land development works in WRC field at Paya and Sunpura under Lohit District	Lohit	2023-24	35.00	0.00	0.00	20.00	20.00	7	15.00	5	2024-25
16	Integrated soil and water conservation works to protect land degradation at Samuguri-II, Namsai	Namsai		40.00	0.00	0.00	15.00	15.00	3	25.00	5	2024-25
17	Micro watershed area management at Chowkham, Namsai	Namsai		40.00	0.00	0.00	15.00	15.00	3	25.00	5	2024-25
18	Major Soil & water conservation work at whole Panyupam agri field, Jagan vill Pongchau circle	Longding	2023-24	20.00	0.00	0.00	15.00	15.00	15	5.00	5	2024-25
19	Major Soil & water conservation work at Nasoak, Chinggaho, Chitak, Shatnyujing Denkoi and Kaigogeam area in between Kamhua Noknu and Kamhua Noksa villages, Pongchau circle	Longding	2023-24	20.00	0.00	0.00	15.00	15.00	15	5.00	5	2024-25
20	Soil and water conservation works at Khogla village, Longchan circle, Longding district	Longding	2023-24	20.00	0.00	0.00	15.00	15.00	15	5.00	5	2024-25
21	Soil and water conservation works at Ngissa village, Longchan circle longding district	Longding	2023-24	20.00	0.00	0.00	15.00	15.00	15	5.00	5	2024-25
22	Soil and water conservation works at Bonia village, Pongchau circle	Longding	2023-24	20.00	0.00	0.00	15.00	15.00	15	5.00	5	2024-25
23	Soil and water conservation works at Chongkhov village, Wakka circle, Longding district	Longding	2023-24	20.00	0.00	0.00	15.00	15.00	15	5.00	5	2024-25
24	Soil and water conservation works at Kaimoi village, Longchan circle, Longding district	Longding	2023-24	20.00	0.00	0.00	15.00	15.00	15	5.00	5	2024-25
25	Soil and water conservation works at Lakuh ja area, Longchan circle, Longding district	Longding	2023-24	20.00	0.00	0.00	15.00	15.00	15	5.00	5	2024-25
26	Soil and water conservation works at Pokho area, Khasa village	Longding	2023-24	20.00	0.00	0.00	15.00	15.00	15	5.00	5	2024-25



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
27	Soil and water conservation works at Khoichai area, K/Nonu village	Longding	2023-24	20.00	0.00	0.00	15.00	15.00	15	5.00	5	2024-25
28	Soil and water conservation works at Thambu area, Khanu village	Longding	2023-24	20.00	0.00	0.00	15.00	15.00	15	5.00	5	2024-25
29	Soil and water conservation works at Pongchau village	Longding	2023-24	20.00	0.00	0.00	15.00	15.00	15	5.00	5	2024-25
	Sub-Total (C)			730.00	0.00	0.00	460.00	460.00		270.00		
	TOTAL (II) (A+B+C)			730.00	0.00	0.00	460.00	460.00		270.00		
	GRAND TOTAL (I+II)			43776.55	0.00	5893.90	6333.90	20932.67		12167.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
I	Roads & Bridges						
A	Buildings						
1	Nil						
	Sub-Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Sub-Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Nil						
	Sub-Total (C)		0.00	0.00			
	Total (I) (A+B+C)		0.00	0.00			
II	Soil & Water Conservation						
A	Buildings						
1	Nil						
	Sub-Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Sub-Total (B)		0.00	0.00			
C	Others (Please specify)						
1	New schemes			405.00			The new proposals of the department will be considered with the following conditions: i. If there is saving after allocating funds to its ongoing schemes/works and pending/ committed liabilities. ii. The department has to submit a no pending liabilities certificate from the HoD. iii. The department should keep full funds (100%) against those projects/ schemes whose total estimate is Rs.40.00 lakh or below and minimum 50% for the projects above Rs.40.00 lakh) to minimize liabilities for the next/subsequent.
	Sub-Total (C)		0.00	405.00			
	Total (II) (A+B+C)		0.00	405.00			
	GRAND Total (I+II)		0.00	405.00			



Specific Schemes with various component- 2024-25

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	Remarks
1	2	3	4	5	6	7
I	Roads & Bridges					
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Clearance of Pending liabilities against Repair & Maintenance of Roads under RWD EZ	EZ	RWD EZ	0.00	600.00	The department may submit division/district wise break up of the same before obtaining FD Concurrence
2	S&I under RWD EZ		RWD EZ	0.00	150.00	-do-
3	Committed liabilities for maintenance of bridges under RWD EZ		RWD EZ	0.00	200.00	-do-
4	Committed liabilities for slip clearance, special repair & maintenance of various roads & bridges under Rural Works Divisions		RWD WZ			
	1. Tawang			0.00	43.00	
	2. Singchung			0.00	43.00	
	3. Seppa			0.00	43.00	
	4. P/Kessang			0.00	43.00	
	5. Sagalee			0.00	43.00	
	6. Itanagar			0.00	43.00	
	7. Poma			0.00	43.00	
	8. Ziro			0.00	43.00	
	9. Jamin			0.00	43.00	
	10. Raga			0.00	43.00	
	11. Daporijo			0.00	43.00	
	12. Mechuka			0.00	43.00	
	13. Aalo			0.00	43.00	
	14. Basar			0.00	43.00	
	15. Likabali			0.00	43.00	
	Total (Roads & Bridges)		0.00	0.00	1595.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Furnishing of office of CE, EZ	RWD EZ	0.00	0.00	50.00	
2	Clearance of pending liabilities against renovation and maintenance of residential & non-residential buildings under RWD EZ	RWD EZ	0.00	0.00	500.00	The department may submit division/district wise break up of the same before obtaining FD Concurrence



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	Remarks
1	2	3	4	5	6	7
	Clearance of committed liabilities for special repair & maintenance/renovation of residential & Non residential buildings under Rural Works Divisions	RWD WZ				
	1. Tawang		0.00	0.00	40.00	
	2. Singchung		0.00	0.00	40.00	
	3. Seppa		0.00	0.00	40.00	
	4. P/Kessang		0.00	0.00	40.00	
	5. Sagalee		0.00	0.00	40.00	
3	6. Itanagar		0.00	0.00	40.00	
	7. Poma		0.00	0.00	40.00	
	8. Ziro		0.00	0.00	40.00	
	9. Raga		0.00	0.00	40.00	
	10. Daporijo		0.00	0.00	40.00	
	11. Mechuka		0.00	0.00	40.00	
	12. Aalo		0.00	0.00	40.00	
	13. Basar		0.00	0.00	40.00	
	14. Likabali		0.00	0.00	40.00	
4	Furnishing of office of CE (D&P)	RWD (D&P)	0.00	0.00	35.00	
5	Maintenance of CE (D&P) office block	RWD (D&P)	0.00	0.00	50.00	
6	Upkeepment of IT equipments and instruments	RWD (D&P)	0.00	0.00	20.00	
7	Maintenance of Residential buildings of staffs under RWD (D&P)	RWD (D&P)	0.00	0.00	95.00	
	Total(Housing/ Building)		0.00	0.00	1310.00	
	Total (A)		0.00	0.00	2905.00	
B	Others Committed Liabilities					
1	S&I under PMGSY	PMGSY	0.00	0.00	300.00	
	Total (B)		0.00	0.00	300.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D) (Roads & Bridges)		0.00	0.00	3205.00	
II	Soil & Water Conservation					
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	Remarks
1	2	3	4	5	6	7
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Nil					
	Total(Housing/ Building)		0.00	0.00	0.00	
	Total (A)		0.00	0.00	0.00	
B	Others Committed Liabilities					
1	Survey & investigation	HQ	0.00	0.00	60.00	
2	Upkeepment of Departmental Nursery - 6 nos	HQ	0.00	0.00	20.00	
3	Upkeepment of Meteorological stations - 5 nos	HQ	0.00	0.00	5.00	
4	Training and capacity building	HQ	0.00	0.00	25.00	
5	Maintenance of Building	HQ	0.00	0.00	30.00	
	Total (B)		0.00	0.00	140.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D) (Soil & Water Conservation)		0.00	0.00	140.00	
	GRAND TOTAL (I+II)		0.00	0.00	3345.00	