



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(4) | 751

(Computer No.201662)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 14th November 2024

To

The Secretary (Law & Judicial)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2024-25.**

Sir,

In continuation to this department's letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024, I am directed to forward herewith the schematic breakup of the fund of **Rs.1165.00 lakh** allocated for plan activities under Budget Estimate 2024-25 of the **Law & Judicial Department** vetted by the Planning & Investment Division for further necessary action.

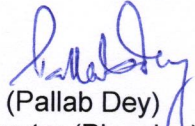
2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024 shall remain applicable.

3. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,

Enclo: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(4)
Copy for information to:

Dated, the 14th November 2024.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
6. The Director (Planning/PC/ Monitoring), GoAP, Itanagar.
7. The SRA(Budget), GoAP, Itanagar.
8. Office copy.



GN - STATEMENT

BUDGET ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Law & Judicial

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities				
a)	On-Going Schemes	62.47	62.47	165.00	
b)	New Schemes	62.47	62.47	120.87	DP-I
c)	Stipend			0.00	DP-II
d)	Grants in aids			0.00	DP-III
e)	Maintenance of Assets			0.00	DP-IV
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			25.27	DP-V
				18.86	
II	Budget Announcement			1000.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	596.61	DP-VII
IV	Special Plan Assistance	0.00	0.00	0.00	DP-VII
V	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	DP-VIII
VI	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
VIII	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VIII	State Share	0.00	0.00	60.00	DP-XI/ CSS
IX	Centrally Sponsored Schemes	0.00	0.00	540.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII+IX)	62.47	62.47	2361.61	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	2nd & final phase Repair & maintenance of JMFC Quarter Namsai	Namsai	2023-24	27.94		22.94	22.94	22.94		5.00	100%	
2	2nd Phase replacement of CGI Sheets & steel truss of JMFC Court building Yingkiong	Upper Subansiri	2023-24	36.00		23.00	23.00	23.00		13.00	100%	
3	2nd phase Repair & maintenance of Residence of D&S Judge, Bomdila	West Kameng	2023-24	15.00		5.00	5.00	5.00		10.00	100%	
4	2nd Phase Developmental works at old Dist. Court Building Yupia	Papumpare	2023-24	18.00		11.53	11.53	11.53		6.47	100%	
	Total (A)			96.94	0.00	62.47	62.47	62.47		34.47		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Salary/remuneration of 16 (sixteen) technical officers for 3 months (April 2024 to June 2024) engaged under e-courts project in the District Judiciary									21.60		
2	Payment of 8 no.(s) of internet leased Circuits, BSNL Bills									64.80		
	Total (C)			0.00	0.00	0.00	0.00	0.00		86.40		
	GRAND TOTAL(A+B+C)			96.94	0.00	62.47	62.47	62.47		120.87		



Specific Schemes with various component- 2024-25

DP - V

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	1st phase Renovation & maintenance work of JMFC Bungalow Daporijo	Upper Subansiri				
2	1st phase Repair & maintenance of Qtr. of Judl. Officer Gr.III alongwith servant Quarter and Sentry, Koloriang	Kurung Kumey			8.00	
3	Renovation of temporary residential building of JMFC Anini	Dibang Valley			7.60	
4	Repairing of leakages in the roof of the quarter of JMFC Yupia	Papumpare			1.67	
	Total (Roads & Bridges)		0.00	0.00	25.27	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Nil					
	Total(Housing/ Building)		0.00	0.00	0.00	
	Total (A)		0.00	0.00	25.27	
B	Others Committed Liabilities					
1	Providing floor tiles to CJM Bungalow on ongiong construction of CJM Bungalow as additional works at Pasighat	East Siang			9.95	
2	Rent bill of CJM Office Building at Ziro	Lower Subansiri			3.86	
3	Rent bill of JMFC Office Building at Ziro	Lower Subansiri			5.05	
	Total (B)		0.00	0.00	18.86	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	44.13	



BUDGET ANNOUNCEMENT

DP - VI

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11
A.	Buildings (Public Works)									
1	Upgradation & Construction of new judicial infrastructure (including carry forward liabilities of LFY)									
(i)	2nd phase extension of the building of Law department within Secretariat complex	Papumpare	2023-24	330.85	30.00	30.00		250.00		
(ii)	Repair and maintenance of Court building at Anini.	Dibang Valley	2024-25	48.00				48.00		
(iii)	Re-furbishing of newly constructed JMFC at Namsai.	Namsai	2024-25	48.00				48.00		
(iv)	Construction of infrastructure including approach road for JMFC quarter at Longding.	Longding	2024-25	40.00				40.00		
(v)	Providing infrastructure for newly setting up of District & Session Court at Seppa.	East Kameng	2024-25	25.82				25.82		
(vi)	Ongoing/new scheme(s)							88.18		
	Total (A)			492.67	30.00	30.00		500.00		
B.	New scheme									
1	Furnishing of High Court Building	Papumpare	2024-25	500.00				500.00		Subject to clearance of P&I Division
	Total (B)			500.00		0.00		500.00		
	GRAND TOTAL(A+B+C)			992.67	30.00	30.00		1000.00		