



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(22) | 754

(Computer No.209065)  
**GOVERNMENT OF ARUNACHAL PRADESH**  
**DEPARTMENT OF FINANCE, PLANNING & INVESTMENT**  
**(PLANNING & INVESTMENT DIVISION)**  
**A.P. CIVIL SECRETARIAT:: ITANAGAR**

Dated, the 14<sup>th</sup> November 2024

To

The Secretary (Labour & Employment),  
Govt. of Arunachal Pradesh,  
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2024-25.**

Sir,

In continuation to this department's letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14<sup>th</sup> August 2024, I am directed to forward herewith the schematic breakup of the fund of **Rs.110.00 lakh** allocated for plan activities under Budget Estimate 2024-25 of the **Labour & Employment Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14<sup>th</sup> August 2024 shall remain applicable.
3. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Encl: As stated above.

Yours faithfully,

(Pallab Dey)  
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(22)  
2024

Dated, the 14<sup>th</sup> November

Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
6. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
7. The Labour Commissioner, GoAP, Itanagar.
8. The Director (Planning/PC/ Monitoring), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.





GN - STATEMENT

**BUDGET ESTIMATE , 2024-25**  
(Summary Statements )

Name of the Department : Labour & Employment

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
<b>A.</b>	<b>SADA Proposals</b>				
<b>I</b>	<b>Development Activities</b>	<b>7.00</b>	<b>7.00</b>	<b>110.00</b>	
a)	On-Going Schemes	7.00	7.00	10.00	DP-I
b)	New Schemes			90.70	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets			9.30	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	
<b>II</b>	<b>Budget Announcement</b>			<b>0.00</b>	<b>DP-VI</b>
<b>III</b>	<b>Carry forward liabilities of LFY 2023-24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-VII</b>
<b>IV</b>	<b>Special Plan Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-VII</b>
<b>V</b>	<b>State Infrastructure Development Fund (SIDF) 2024-25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-VIII</b>
<b>VI</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-IX</b>
<b>VIII</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-XI</b>
<b>VIII</b>	<b>State Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-XI/ CSS</b>
<b>IX</b>	<b>Centrally Sponsored Schemes</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>CSS</b>
	<b>Total (I+II+III+IV+V+VI+VII+VIII+IX)</b>	<b>7.00</b>	<b>7.00</b>	<b>110.00</b>	





## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A.</b>	<b>Buildings</b>											
1	Maintenance of office building of Labour & Employment Office, Tezu	Lohit	2023-24	17.00		7.00	7.00	7.00	100%	10.00		
	<b>Total (A)</b>			<b>17.00</b>	<b>0.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>		<b>10.00</b>		
<b>B.</b>	<b>Roads &amp; Bridges</b>											
1	Nil											
	<b>Total (B)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		
<b>C.</b>	<b>Others (Please specify)</b>											
1	Nil											
	<b>Total (C)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		
	<b>GRAND TOTAL (A+B+C)</b>			<b>17.00</b>	<b>0.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>		<b>10.00</b>		



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Buildings</b>						
1	Nil						
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>						
1	Borewell & overhead tank for Ty-II quarter of Chowkidar	Papumpare	9.00	9.00	100%	31-03-2025	
2	Construction of Security Wall of residential quarter Ty-IV of Labour & Employment Department, Ziro	Lower Subansiri	17.86	17.86	100%	31-03-2025	
3	Replacement of old wooden window with aluminium sliding windows at Labour Commissioner Office, Itanagar	Papumpare	23.32	23.32	100%	31-03-2025	
4	Construction of Parking Shed at Labour Officer Office Daporijo	Upper Subansiri	13.15	13.15	100%	31-03-2025	
5	Construction of Boundary Wall with Gate at Labour Commissioner Office	Papumpare	18.23	18.23	100%	31-03-2025	
6	Installation of WPC wall panel in the office of Model Career Centre (MCC) and Labour Officer at Labour Commissioner Office, Itanagar	Papumpare	9.14	9.14	100%	31-03-2025	
	<b>Total (C)</b>		<b>90.70</b>	<b>90.70</b>			
	<b>Grand Total (A+B+C)</b>		<b>90.70</b>	<b>90.70</b>			





## Specific Schemes with various component- 2024-25

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	Remarks
1	2	3	4	5	6	7
<b>A</b>	<b>Maintenance of Assets</b>					
(i)	<b>Roads &amp; Bridges</b>					
1	Nil					
	<b>Total (Roads &amp; Bridges)</b>		0.00	0.00	0.00	
(ii)	<b>Public Works</b>					
1	Nil					
	<b>Total (Public Works)</b>		0.00	0.00	0.00	
(iii)	<b>Housing/Buildings</b>					
1	Renovation of office building and boundary fencing around the office of the District Labour & Employment Officer, Kurung Kumey	Kurung Kumey			9.30	
	<b>Total(Housing/ Building)</b>		0.00	0.00	9.30	
	<b>Total (A)</b>		0.00	0.00	9.30	
<b>B</b>	<b>Others Committed Liabilities</b>					
1	Nil					
	<b>Total (B)</b>		0.00	0.00	0.00	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>					
1	Nil					
	<b>Total (C)</b>		0.00	0.00	0.00	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>					
1	Nil					
	<b>Total (D)</b>		0.00	0.00	0.00	
	<b>Total (A+B+C+D)</b>		0.00	0.00	9.30	