



(Computer No.210011)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 25th November 2024

To

The Secretary (Geology & Mining),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2024-25.**

Sir,

In continuation to this department's letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024, I am directed to forward herewith the schematic breakup of the fund of **Rs. 660.00 lakh** allocated for plan activities under Budget Estimate 2024-25 of the **Geology & Mining Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024 shall remain applicable.
3. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

(Pallab Dey),
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(23)
Copy for information to:

Dated, the 25th November 2024

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Finance) GoAP, Itanagar.
5. The PA to Secretary (Planning & Investment) GoAP, Itanagar.
6. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
7. The Director (Geology & Mining), GoAP, Itanagar.
8. The Director (Planning/PC/ Monitoring), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Geology & Mining

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	0.00	0.00	660.00	
a)	On-Going Schemes	0.00	0.00	0.00	DP-I
b)	New Schemes			660.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets	0.00		0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	DP-VII
IV	Special Plan Assistance	0.00	0.00	0.00	DP-VII
V	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	DP-VIII
VI	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
VIII	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VIII	State Share	0.00	0.00	0.00	DP-XI/ CSS
IX	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII+IX)	0.00	0.00	660.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Construction of Mineral check gates -cum -waiting shed 1. Papum Pare (Poma, Near Forest gate) (Rs.15.00 lakh) 2. Papum Pare (Sood, Yupia road)(Rs.20.00 lakh) 3. Kurung Kumey (Koloriang HQ)(Rs.15.00 lakh) 4. Kurung Kumey (Sarli)(Rs.15.00 lakh) 5. Tirap, (Deomali)(Rs.15.00 lakh) 6. Dibang Valley (Anini)(Rs.15.00 lakh)	Papumpare/Kurung Kumey/Tirap/ Dibang Valley	95.00	95.00		31-03-2025	
2	Construction of Boundary wall /Protection wall at AMDO office.	Papum Pare (Yupia AMDO office)	20.00	20.00		31-03-2024	
3	C/o Protection wall at Existing Mineral Check gate cum waiting shed. 1. Upper Subansiri (Tigririjo) (Rs.10.00 lakh) 2. Papum Pare (Kimin-8 KM) (Rs. 15.00 lakh)	Upper Subansiri/ Papumpare	25	25.00		31-03-2024	
4	Construction of CC Pavement 1. Papum Pare (DGM office Itanagar) (Rs.30.00 lakh) 2. Keyi Panyor (Deli-under Yachuli) (Rs.30.00 lakh)	Papumpare/Keyi Panyor	60	60.00		31-03-2025	
5	Renovation of Directorate (G&M) office at Itanagar	Papum Pare	10.00	10.00		31-03-2025	
	Total (A)		210.00	210.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
6	Preliminary exploration of lime stone, Dolomite and other associated minerals in the Angu Tidin area, West Siang District AP.	Distt West Siang (Angu Tidin)	100.00	100.00		31-03-2025	
7	Engagement of SBI Capital (Empanelled company of Ministry of Mines, GoI) as Transaction Advisor for preparation of statutory documents as per the Mineral Auction Rules, 2015 for Auction of 5 nos of Limestone Blocks. 1.Tidding(Anjaw) (Rs.20.00 lakh) 2. Tidding -2 (Anjaw)) (Rs.20.00 lakh) 3.Lokpeng (Siang) (Rs.20.00 lakh) 4.Pangin (Siang) (Rs.20.00 lakh) 5.Dali (Leparada) (Rs.20.00 lakh)	Anjaw/Siang/Leparada	100.00	100.00		31-03-2025	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
8	Prospecting of 5 nos of Minor Mineral Quarries under the provisions of Arunachal Pradesh Minor Mineral Concession Rules, 2020 1. Tawang (Rs.10.00 lakh) 2. West Siang (Rs.10.00 lakh) 3. Tirap(Rs.10.00 lakh) 4. Anini (Rs.10.00 lakh) 5. Changlang (Rs.10.00 lakh)	Tawang/ West Siang/ Tirap/Dibang Valley/Changlang	50.00	50.00		31-03-2025	
9	Reconnaissance survey of Graphite and Limestone in and around Gyapin, and Yangte circle under Kra-Dadi District	Kra-Daadi	50.00	50.00		31-03-2025	
10	Engagement of expertise consultant companies for preparation of guidelines to regulate scientific mining/ enforcement of various guidelines notified by the various Ministries of Govt of India and State Govt including NGT.		50.00	50.00		31-03-2025	
11	Survey and Mapping of Carbonate Sedimentary Rocks in Anini.	Dibang Valley	30.00	30.00		31-03-2025	
12	Procurement of Service Uniform to Revenue Officers & Officials.		30.00	30.00		31-03-2025	
13	Conduct of two days Training cum workshop on enforcement and regulation of mineral concession Rules/ Mechanism to mobilize revenue generation.		20.00	20.00		31-03-2025	
14	Printing of various Acts, Rule books / Mining Permit. Etc.		20.00	20.00		31-03-2025	
	Total (C)		450.00	450.00			
	Grand Total (A+B+C)		660.00	660.00			