



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(6) /728

(Computer No.202163)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 12th November 2024

To

The Secretary (District Administration),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2024-25.**

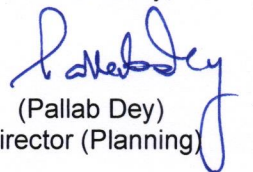
Sir,

In continuation to this department's letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024, I am directed to forward herewith the schematic breakup of the fund of **Rs.110.00 lakh** allocated for plan activities under Budget Estimate 2024-25 of the **Chief Estate Office** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024 shall remain applicable.
3. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Enclo: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(6)
Copy for information to:

Dated, the 12th November 2024

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
5. The Chief Estate Officer, ICR, GoAP, Itanagar.
6. The Director (Planning/PC/ Monitoring), GoAP, Itanagar.
7. The SRA(Budget), GoAP, Itanagar.
8. Office copy.



GN - STATEMENT

BUDGET ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Chief Estate Office

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	0.00	0.00	110.00	
a)	On-Going Schemes	0.00	0.00	0.00	DP-I
b)	New Schemes			110.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets	0.00		0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	DP-VII
IV	Special Plan Assistance	0.00	0.00	0.00	DP-VII
V	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	DP-VIII
VI	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
VIII	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VIII	State Share	0.00	0.00	0.00	DP-XI/ CSS
IX	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII+IX)	0.00	0.00	110.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Construction of Residential accomodation at Chief Estate Office's Complex	Papumpare	50.00	50.00		March' 2025	
	Total (A)		50.00	50.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	i. Providing the furniture and CGI Sheet at (1) Govt. UPS School, ESS- Sector, (2) Govt. Secondary School, Police Colony, Chandranagar and (3) Govt. Middle School, Niti Vihar ii. Providing of equipments & furnitures to the Chief Estate Office, Itanagar iii. Renovation of Security guard room of DC Camp Office, Itanagar. iv. Providing of Air Conditioner to the office of the Chief Estate Office, Itanagar	Papumpare	50.00	50.00		March' 2025	
2	Providing the Office Furniture of Chief Estate Office at DC Camp Office at IG Park, Itanagar.	Papumpare	10.00	10.00		March' 2025	
	Total (C)		60.00	60.00			
	Grand Total (A+B+C)		110.00	110.00			