



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(5) | 542

(Computer No.202084)  
**GOVERNMENT OF ARUNACHAL PRADESH**  
**DEPARTMENT OF FINANCE, PLANNING & INVESTMENT**  
**(PLANNING & INVESTMENT DIVISION)**  
**A.P. CIVIL SECRETARIAT:: ITANAGAR**

Dated Itanagar, the 17<sup>th</sup> October 2024

To

The Commissioner (Transport),  
Govt. of Arunachal Pradesh,  
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2024-25.**

Sir,

In continuation to this department's letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14<sup>th</sup> August 2024 and No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(5) dated 18<sup>th</sup> September 2024, I am forwarding herewith the schematic breakup of the fund of **Rs.444.80 lakh** allocated for plan activities (new schemes) under Budget Estimate 2024-25 of the **State Transport Services** vetted by the Planning & Investment Division for further necessary action.


2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14<sup>th</sup> August 2024 shall remain applicable.

3. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.

  
(R.K. Sharma), IAS  
Secretary (Planning & Investment)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(5)  
Copy for information to:

Dated, the 17<sup>th</sup> October 2024.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
6. The General Manager, State Transport Services, GoAP, Naharlagun.
7. The Director (Planning/PC/ Monitoring), GoAP, Itanagar.
8. The SRA(Budget), GoAP, Itanagar.
9. Office copy



GN - STATEMENT

**BUDGET ESTIMATE , 2024-25**  
(Summary Statements )

Name of the Department : State Transport Services

(Rs. in lakh)

| Sl No.      | Head of Development  | Revised Estimate 2023-24 | Expenditure incurred during 2023-24 | BE, 2024-25    | Remarks/ Format   |
|-------------|--|--------------------------|-------------------------------------|----------------|-------------------|
| 1           | 2  | 3                        | 4                                   | 5              | 6                 |
| <b>A.</b>   | <b>SADA Proposals</b>  |                          |                                     |                |                   |
| <b>I</b>    | <b>Development Activities</b>  | <b>845.00</b>            | <b>845.00</b>                       | <b>1320.00</b> |                   |
| a)          | On-Going Schemes   | 845.00                   | 845.00                              | 835.20         | DP-I              |
| b)          | New Schemes  |                          |                                     | 444.80         | DP-II             |
| c)          | Stipend  |                          |                                     | 0.00           | DP-III            |
| d)          | Grants in aids   |                          |                                     | 0.00           | DP-IV             |
| e)          | Maintenance of Assets  |                          |                                     | 40.00          | DP-V              |
| f)          | Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc) |                          |                                     | 0.00           |                   |
| <b>II</b>   | <b>Budget Announcement</b>   |                          |                                     | <b>3059.00</b> | <b>DP-VI</b>      |
| <b>III</b>  | <b>Carry forward liabilities of LFY 2023-24</b>  | <b>0.00</b>              | <b>0.00</b>                         | <b>0.00</b>    | <b>DP-VII</b>     |
| <b>IV</b>   | <b>Special Plan Assistance</b>   | <b>0.00</b>              | <b>0.00</b>                         | <b>0.00</b>    | <b>DP-VII</b>     |
| <b>V</b>    | <b>State Infrastructure Development Fund (SIDF) 2024-25</b>                              | <b>0.00</b>              | <b>0.00</b>                         | <b>0.00</b>    | <b>DP-VIII</b>    |
| <b>VI</b>   | <b>Special Assistance to the State for Capital Investment (SASCI)</b>                    | <b>0.00</b>              | <b>0.00</b>                         | <b>0.00</b>    | <b>DP-IX</b>      |
| <b>VIII</b> | <b>Negotiated Loan (RIDF/HUDCO)</b>  | <b>0.00</b>              | <b>0.00</b>                         | <b>0.00</b>    | <b>DP-XI</b>      |
| <b>VIII</b> | <b>State Share</b>   | <b>0.00</b>              | <b>0.00</b>                         | <b>0.00</b>    | <b>DP-XI/ CSS</b> |
| <b>IX</b>   | <b>Centrally Sponsored Schemes</b>   | <b>0.00</b>              | <b>0.00</b>                         | <b>0.00</b>    | <b>CSS</b>        |
|             | <b>Total (I+II+III+IV+V+VI+VII+VIII+IX)</b>  | <b>845.00</b>            | <b>845.00</b>                       | <b>4379.00</b> |                   |





## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

| Sl. No   | Name of works   | District          | Estimated Cost | BE, 2024-25   | Physical Target for 2024-25 | Target date of completion | *Remarks |
|----------|---|-------------------|----------------|---------------|-----------------------------|---------------------------|----------|
| 1        | 2   | 3                 | 4              | 5             | 6                           | 7                         | 8        |
| <b>A</b> | <b>Buildings</b>  |                   |                |               |                             |                           |          |
| 1        | Nil   |                   |                |               |                             |                           |          |
|          | <b>Total (A)</b>  |                   | <b>0.00</b>    | <b>0.00</b>   |                             |                           |          |
| <b>B</b> | <b>Roads &amp; Bridges</b>  |                   |                |               |                             |                           |          |
| 1        | Nil   |                   |                |               |                             |                           |          |
|          | <b>Total (B)</b>  |                   | <b>0.00</b>    | <b>0.00</b>   |                             |                           |          |
| <b>C</b> | <b>Others (Please specify)</b>  |                   |                |               |                             |                           |          |
| 1        | Installation of 30KVA transformer at GM office, Naharlagun.                                       | Papumpare         | 20.00          | 20.00         | 100%                        | 2024-2025                 |          |
| 2        | C/o overhead tank and new pipe line connection at GMO, Naharlagun(1st phase)                      | Papumpare         | 24.00          | 24.00         | 100%                        | 2024-2025                 |          |
| 3        | Procurement of e-ticketing/software and ETM maintenance cost and charges.                         | District stations | 60.00          | 60.00         | 100%                        | 2024-2025                 |          |
| 4        | C/o Bus station at Boleng.  | Siang             | 100.00         | 100.00        | 100%                        | 2024-2025                 |          |
| 5        | C/o bus waiting shed at Chayangtajo under STS, Seppa.   | East Kameng       | 15.00          | 15.00         | 100%                        | 2024-2025                 |          |
| 6        | Refilling of fire extinguisher at GM office and CWS, Karsingsa.                                   | Papumpare         | 10.00          | 10.00         | 100%                        | 2024-2025                 |          |
| 7        | C/o booking counter and bus shed at Shergaon under STS Bomdila.                                   | West Kameng       | 20.00          | 20.00         | 100%                        | 2024-2025                 |          |
| 8        | C/o bus waiting shed at Yazali under STS, Ziro.   | Lower Subansiri   | 10.00          | 10.00         | 100%                        | 2024-2025                 |          |
| 9        | C/o RCC drain for Transport quarter line at Polo colony.  | Papumpare         | 8.00           | 8.00          | 100%                        | 2024-2025                 |          |
| 10       | C/o booking counter at Likabali at market area.   | Lower Siang       | 2.00           | 2.00          | 100%                        | 2024-2025                 |          |
| 11       | <b>Installation of CCTV at district stations, STS, Aalo, Roing, Khonsa, Bomdila and Yingkiong</b> |                   |                |               |                             |                           |          |
| i        | STS, Aalo.  | West Siang        | 3.00           | 3.00          | 100%                        | 2024-2025                 |          |
| ii       | STS, Roing.   | L/Dibang Valley   | 4.00           | 4.00          | 100%                        | 2024-2025                 |          |
| iii      | STS, Khonsa.  | Tirap             | 3.00           | 3.00          | 100%                        | 2024-2025                 |          |
| iv       | STS, Bomdila  | West Kameng       | 3.00           | 3.00          | 100%                        | 2024-2025                 |          |
| v        | STS, Yingkiong  | Upper Siang       | 3.00           | 3.00          | 100%                        | 2024-2025                 |          |
| 12       | C/o bachelor barrack and compound wall for STS staff quarter at Durpai under STS, Likabali.       | Lower Siang       | 30.00          | 30.00         | 100%                        | 2024-2025                 |          |
| 13       | C/o boundary wall of STS Boleng.  | Siang             | 49.00          | 49.00         | 100%                        | 2024-2025                 |          |
| 14       | Reconnection of pipeline components at GM office.   |                   | 5.00           | 5.00          |                             |                           |          |
| 15       | C/o vehicles garage and renovation at STS Tezpur.   | Assam             | 22.00          | 22.00         | 100%                        | 2024-2025                 |          |
| 16       | C/o flood protection and retaining wall at NRISBT(1st phase)                                      | Papumpare         | 30.00          | 30.00         | 100%                        | 2024-2025                 |          |
| 17       | C/o car wash at CWS, Karsingsa.   | Papumpare         | 6.00           | 6.00          | 100%                        | 2024-2025                 |          |
| 18       | Procurement of computer components for GM office, Naharlagun.                                     | Papumpare         | 9.80           | 9.80          | 100%                        | 2024-2025                 |          |
| 19       | New scheme  |                   |                | 8.00          |                             |                           |          |
|          | <b>Total (C)</b>  |                   | <b>436.80</b>  | <b>444.80</b> |                             |                           |          |
|          | <b>Grand Total (A+B+C)</b>  |                   | <b>436.80</b>  | <b>444.80</b> |                             |                           |          |