



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(7)/534

(Computer No.205384)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 17th October 2024

To

The Director (Rural Development)
Govt. of Arunachal Pradesh,
Naharlagun.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2024-25.**

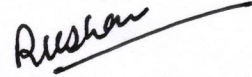
Sir,

In continuation to this department's letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024, I am forwarding herewith the schematic breakup of the fund of **Rs.120.00 lakh** allocated for plan activities under Budget Estimate 2024-25 of the **Rural Development Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024 shall remain applicable.
3. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(R.K. Sharma), IAS
Secretary (Planning & Investment)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(7)/534 Dated, the 17th October 2024
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The Secretary (RD), GoAP, Itanagar.
6. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
7. The Director (Planning/PC/ Monitoring), GoAP, Itanagar.
8. The SRA(Budget), GoAP, Itanagar.
9. Office copy



GN - STATEMENT

BUDGET ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Rural Development

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
A. SADA Proposals					
I Development Activities		0.00	0.00	120.00	
a) On-Going Schemes				0.00	DP-I
b) New Schemes				120.00	DP-II
c) Stipend				0.00	DP-III
d) Grants in aids				0.00	DP-IV
e) Maintenance of Assets				0.00	DP-V
f) Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)				0.00	
II Budget Announcement				100.00	DP-VI
III Carry forward liabilities of LFY 2023-24		0.00	0.00	3540.56	DP-VII
IV Special Plan Assistance					DP-VII
V State Infrastructure Development Fund (SIDF) 2024-25		0.00	0.00	0.00	DP-VIII
VI Special Assistance to the State for Capital Investment (SASCI)		0.00	0.00	0.00	DP-IX
VIII Negotiated Loan (RIDF/HUDCO)		0.00	0.00	0.00	DP-XI
VIII State Share		0.00	0.00	22659.41	DP-XI/ CSS
IX Centrally Sponsored Schemes		0.00	0.00	56570.80	CSS
Total (I+II+III+IV+V+VI+VII+VIII+IX)		0.00	0.00	82990.77	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/o BDO Office building at Daporijo.	Upper Subansiri	45.00	20.00		Sep-25	
2	Renovation of BDO Office, Riga	Siang	20.00	20.00		Oct-25	
3	Renovation of BDO Office, Lumla	Tawang	15.00	15.00		Oct-25	
4	Renovation of BDO Office, Pongchau	Longding	10.00	10.00		Oct-25	
5	Renovation of BDO Office, Bana	East Kameng	10.00	10.00		Oct-25	
6	Renovation of PD Office, Yingkiong	Upper Siang	20.00	20.00		Oct-25	
	Total (A)		120.00	95.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Land Development for Market Shed at Jaddi rike in Regi-Pagi road.	Leparada	25.00	25.00		Oct-25	
	Total (C)		25.00	25.00			
	Grand Total (A+B+C)		145.00	120.00			