



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(5) | 593

(Computer No.202084)  
GOVERNMENT OF ARUNACHAL PRADESH  
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 23<sup>rd</sup> October 2024

To

The Secretary (Legal Metrology & Consumer Affairs)  
Govt. of Arunachal Pradesh,  
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2024-25.**

Sir,

In continuation to this department's letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14<sup>th</sup> August 2024, No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(5) dated 18<sup>th</sup> September 2024, and No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(5)/415 dated 25<sup>th</sup> September 2024, I am forwarding herewith the schematic breakup of the balance fund of **Rs.49.00 lakh** allocated for plan activities (new schemes) under Budget Estimate 2024-25 of the **Legal Metrology & Consumer Affairs Department** vetted by the Planning & Investment Division for further necessary action.


2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14<sup>th</sup> August 2024 shall remain applicable.

3. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.

  
(R.K. Sharma), IAS  
Secretary (Planning & Investment)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(5)  
Copy for information to:

Dated, the 23<sup>rd</sup> October 2024.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
6. The Controller (Legal Metrology & Consumer Affairs), GoAP, Naharlagun.
7. The Director (Planning/PC/ Monitoring), GoAP, Itanagar.
8. The SRA(Budget), GoAP, Itanagar.
9. Office copy





GN - STATEMENT

**BUDGET ESTIMATE , 2024-25**  
(Summary Statements )

Name of the Department : Legal Metrology and Consumer Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
<b>A.</b>	<b>SADA Proposals</b>				
<b>I</b>	<b>Development Activities</b>	<b>72.00</b>	<b>72.00</b>	<b>165.00</b>	
a)	On-Going Schemes	72.00	72.00	65.50	DP-I
b)	New Schemes			49.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets			50.50	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)				
<b>II</b>	<b>Budget Announcement</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-VI
<b>III</b>	<b>Carry forward liabilities of LFY 2023-24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-VII
<b>IV</b>	<b>Special Plan Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-VII
<b>V</b>	<b>State Infrastructure Development Fund (SIDF) 2024-25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-VIII
<b>VI</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-IX
<b>VIII</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI
<b>VIII</b>	<b>State Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI/ CSS
<b>IX</b>	<b>Centrally Sponsored Schemes</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	CSS
	<b>Total (I+II+III+IV+V+VI+VII+VIII+IX)</b>	<b>72.00</b>	<b>72.00</b>	<b>165.00</b>	





## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Buildings</b>						
1	Construction of boundary Wall at ACLM Office, Tezu	Lohit	15.00	15.00		31-Mar-25	
2	Construction of ILM Office Building at Yupia	Papum Pare	22.00	22.00			
3	Extension of ACLM Office at Aalo	West Siang	12.00	12.00		31-Mar-25	
	<b>Total (A)</b>		<b>49.00</b>	<b>49.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>						
1	Nil						
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>			
	<b>Grand Total (A+B+C)</b>		<b>49.00</b>	<b>0.00</b>			