



(Computer No.202163)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 21st October 2024

To

The Principal Secretary (Home)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2024-25.**

Sir,

In continuation to this department's letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024, I am forwarding herewith the schematic breakup of the fund of **Rs.198.00 lakh** allocated for plan activities under Budget Estimate 2024-25 of the **Home (Prison and Correctional Administration) Department** vetted by the Planning & Investment Division for further necessary action.


2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024 shall remain applicable.

3. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(R.K. Sharma), IAS
Secretary (Planning & Investment)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(6)
Copy for information to:

Dated, the 21st October 2024.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
6. The Deputy Inspector General of Prison, GoAP, Itanagar.
7. The Director (Planning/PC/ Monitoring), GoAP, Itanagar.
8. The SRA(Budget), GoAP, Itanagar.
9. Office copy.



GN - STATEMENT

BUDGET ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Prison and Correctional Administration

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	67.00	67.00	198.00	
a)	On-Going Schemes	67.00	67.00	123.00	DP-I
b)	New Schemes			0.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets			0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	75.00	DP-V
II	Budget Announcement			5500.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	DP-VII
IV	Special Plan Assistance				DP-VII
V	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	DP-VIII
VI	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
VIII	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VIII	State Share	0.00	0.00	0.00	DP-XI/ CSS
IX	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII+IX)	67.00	67.00	5698.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	C/O Measurement Collection Unit(MCU) in all 9(nine) Jails:	P/pare, Lohit , Longding, Khonsa, Changlang,Aalo, Yingkiong, Pasighat & Koloriang.	2023-24	70.00	70.00	20.00	20.00	20.00	10%	25.00	100%	Mar'2025
2	C/O Prisoners' Identification/ Test Identification Parade (TIP) Room in all 9(nine) Jails	P/pare, Lohit , Longding, Khonsa, Changlang,Aalo, Yingkiong, Pasighat & Koloriang.	2023-24	22.00	22.00	12.00	12.00	12.00	10%	10.00	100%	Mar'2025
3	Extension of internal wall for additional cell including Gate at District Jail Tezu (phase-I)	Lohit District.	2023-24	85.00	85.00	15.00	15.00	15.00	90%	50.00	100%	Sept'2024
4	Renovation of old Existing inmates' cell building at Sub-Jail Pasighat,	East Siang District.	2023-24	40.00	40.00	10.00	10.00	10.00	100%	30.00	100%	July'2024
5	Renovation and Maintenance of staff Quarters District Jail Tezu.	Lohit District	2023-24	18.00	18.00	10.00	10.00	10.00	50%	8.00	100%	Nov'2024
	Total (A)			235.00	235.00	67.00	67.00	67.00		123.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Nil											
	Total (C)			0.00	0.00	0.00	0.00	0.00		0.00		
	GRAND TOTAL(A+B+C)			235.00	235.00	67.00	67.00	67.00		123.00		



Specific Schemes with various component- 2024-25

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Nil					
	Total(Housing/ Building)		0.00	0.00	0.00	
	Total (A)		0.00	0.00	0.00	
B	Others Committed Liabilities					
1	Installation of bore well {by drilling 9" dis Borcholc and fixing 8" M.S.Pipe in bore hole from top to bottom and developing the Borewell complete} at District Jail Jilly.	Papumpare	0.00	0.00	8.00	
2	Repair & maintenance of office rooms {DySP Jail,Acctt Br, eprison room,Cashier room,OS room and toilet room for Arms guard} at District Jail Jilly	JHQ Office	0.00	0.00	7.00	
3	Renovation drains and flooring on inner footpath at UTPs & Convict male ward.	Papumpare	0.00	0.00	10.00	
4	Renovation of old inmate ki kitchen for storing CNG Cylinder and extension of utensil room and plastering of floor.	Papumpare	0.00	0.00	10.00	
5	Construction of drain in front of jail gate and staff vehicle parking area outside the prison main wall Jilly.	Papumpare	0.00	0.00	40.00	
	Total (B)		0.00	0.00	75.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	75.00	