



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(3)

(Computer No.201594)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 16th October 2024

To

The Director,
Department of Karmik & Adhyatmik (Chos-Rig) Affairs
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2024-25.**

Sir,

In continuation to this department's letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024, I am forwarding herewith the schematic breakup of the fund of **Rs.1,850.00 lakh** allocated for plan activities under Budget Estimate 2024-25 of the **Karmik & Adhyatmik (Chos-Rig) Affairs Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024 shall remain applicable.
3. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.

(R.K. Sharma), IAS
Secretary (Planning & Investment)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(3) / 532 Dated, the 16th October 2024
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The Secretary (DoKAA), GoAP, Itanagar.
6. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
7. The Director (Planning/PC/ Monitoring), GoAP, Itanagar.
8. The SRA(Budget), GoAP, Itanagar.
9. Office copy



GN - STATEMENT

**BUDGET ESTIMATE , 2024-25
(Summary Statements)**

Name of the Department : Department of Karmik & Adhyatmik (Chos-Rig) Affairs

					(Rs. in lakh)
SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
A. SADA Proposals					
I Development Activities					
a) On-Going Schemes		513.90	500.64	1,850.00	
b) New Schemes		413.90	413.90	565.60	DP-I
				1,184.40	DP-II (The department shall submit no pending liabilities certificate from HoD before obtaining FD concurrence)
c) Stipend				0.00	DP-III
d) Grants in aids		100.00	86.74	100.00	DP-IV
e) Maintenance of Assets		0.00		0.00	DP-V
f) Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)				0.00	
II Budget Announcement				0.00	DP-VI
III Carry forward liabilities of LFY 2023-24		0.00	0.00	1,677.00	DP-VII
IV Special Plan Assistance					DP-VII
V State Infrastructure Development Fund (SIDF) 2024-25		0.00	0.00	0.00	DP-VIII
VI Special Assistance to the State for Capital Investment (SASCI)		0.00	0.00	0.00	DP-IX
VIII Negotiated Loan (RIDF/HUDCO)		0.00	0.00	0.00	DP-XI
VIII State Share		0.00	0.00	0.00	DP-XI/ CSS
IX Centrally Sponsored Schemes		0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII+IX)	513.90	500.64	3,527.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	C/o Learning Centre by- Himalayan Lhaksam Cultural & Educational Charitable Society at Tawang (Phase-II)	Tawang	2023-24	75.00		35.00	35.00	35.00	100%	40.00		
2	C/o Ladhak Model Crematorium at Rhormang (Phase-III)			140.00		50.00	50.00	50.00	100%	40.00		
3	Renovation of Nyatseling Culture Centre at Seru (Phase-II)	Tawang	2023-24	20.00		10.00	10.00	10.00	100%	10.00		
4	Internal Wiring & external electrification at Chug Village (Phase-II)	West Kameng	2023-24	150.00		75.00	75.00	75.00	100%	75.00		
5	C/o Buddhist Cultural Centre at Bichom, West Kameng, District Arunachal Pradesh	West Kameng	2023-24	150.00		30.00	30.00	30.00		120.00		Pending liabilities
6	Providing Furniture at Thonglek Cultural Centre in Lumla	Tawang	2023-24	20.00		4.00	4.00	4.00		16.00		Pending liabilities
7	Renovation of Lhagang Cultural Centre Morshing		2023-24	24.50		4.90	4.90	4.90		19.60		Pending liabilities
	Total (A)			579.50	0.00	208.90	208.90	208.90		320.60		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Organizing of Seminar, Workshop conference on buddhist philosophy, culture etc in Tawang & West Kameng District.	Tawang	2023-24	10.00	10.00	10.00	10.00	10.00	100%	10.00		
2	Organizing of training on Bhoti Language in Tawang & West Kameng Districts.	Tawang	2023-24	10.00	10.00	10.00	10.00	10.00	100%	10.00		
3	Preservation of Guru Shishya parampara Rig-Nes-Nga panch Mahavidhya/five major field of study)	Tawang & West Kameng	2023-24	10.00	10.00	10.00	10.00	10.00	100%	10.00		
4	Celebration of traditional festival ceremonies, commemoration etc of Tawang and West Kameng districts.	Tawang	2023-24	10.00	10.00	10.00	10.00	10.00	100%	-		
5	Plantation of Local trees surrounding of Tawang Monastery through Monk's Volunteer Community for social service, Society	Tawang	2023-24	5.00	5.00	5.00	5.00	5.00	100%	5.00		

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
6	Medical camp in the region to provide treatment through tibeto medicine (Sowa-Rigpa) in Tawang & West Kameng Distts.	Tawang	2023-24	10.00	10.00	10.00	10.00	10.00	100%	10.00		
7	Study & linkages tour to South East Asian (Buddhist Countries including Japan)			0.00	0.00	0.00	0.00	0.00	0.00	30.00		
8	Scholarship & fellowship for Buddhist philosophy students (Specialization Course) of West Kameng and Tawang District		2023-24			150.00	150.00	150.00	100%	160.00		
9	Renovation of Lamaseries	Tawang								10.00		
	Total (C)			55.00	55.00	205.00	205.00	205.00		245.00		
	GRAND TOTAL(A+B+C)			634.50	55.00	413.90	413.90	413.90		565.60		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2024-25	Target date of completion	(Rs. in lakh) *Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/o Dungyurwa Gonpa at Kharteng	Tawang	30.00	30.00			The department shall submit no pending liabilities certificate from HoD before obtaining FD concurrence
2	c/o Kitchen cum Dining and Bathroom at Zoong Cultural Centre	Tawang	15.00	15.00			-do-
3	C/o Kitchen cum Dining and Bathroom at Surbin Cultural Centre	Tawang	15.00	15.00			-do-
4	C/o cultural centre Dungsar	Tawang	15.00	15.00			-do-
5	C/o cultural centre at Thiksi	Tawang	30.00	30.00			-do-
6	Drainage system near chorten at Koleteng, Tawang	Tawang	10.00	10.00			-do-
7	Renovation of Culture Centre at Yusum Village, Tawang	Tawang	10.00	10.00			-do-
8	C/o Protection wall at Khinmey Chorten, Tawang	Tawang	50.00	50.00			-do-
9	C/o Toilets and Boundary wall at Yidga-Choi-Zin, Tawang	Tawang	10.00	10.00			-do-
10	C/o Choimkang at Tarmang Gonp, Tawang	Tawang	10.00	10.00			-do-
11	Renovation of cultural centre at Bramdong Chung Gonpa, Tawang	Tawang	10.00	10.00			-do-
12	C/o Mini Cultural Centre at Shernup, Tawang	Tawang	10.00	10.00			-do-
13	C/o Kitchen cum Dining hall and public convenience at Tashi Samten Choiling, Sarong	Tawang	100.00	100.00			-do-
14	Land development and protection for Culture Centre at Nadipar at Dirang	West Kameng	7.00	7.00			-do-
15	C/o Traditional gate at Mini Secretariat Dirang	West Kameng	7.00	7.00			-do-
16	Land development for cultural centre at Dirang Basti	West Kameng	7.00	7.00			-do-
17	C/o Pekhorling culture centre at Barchi, Dirang	West Kameng	32.00	32.00			-do-
18	Buddhist culture centre at Naranchilu, Dirang	West Kameng	10.00	10.00			-do-
19	C/o Road for Yethung Cultural Centre	West Kameng	18.00	18.00			-do-
20	C/o Festival ground at Namshu	West Kameng	18.00	18.00			-do-
21	C/o Boundary wall at Munna Camp (12 x 20 mtr)	West Kameng	7.00	7.00			-do-
22	C/o Boundary wall for Mother Kelsang Chokey School at Dirang (160 Mtr)	West Kameng	18.00	18.00			-do-
23	C/o Road from PWD road to Warigoksa and Boundary wall with local Buddhist gate of Horticulture nursery at Namthung	West Kameng	15.00	15.00			-do-
24	C/o Traditional cremation shed at Dirang	West Kameng	8.00	8.00			-do-
25	C/o Boundary wall at Namshu	West Kameng	5.00	5.00			-do-
26	CC Foot track between BCT road to Dhirme	West Kameng	3.00	3.00			-do-
27	C/o Hut for religious committee center at Nyukmadung	West Kameng	5.00	5.00			-do-
28	C/o Buddhist Cultural Centre at Bichom, West Kameng District	West Kameng	40.00	40.00			-do-
29	C/o Hostel at Cultural Centre Upper Bhalukpong, West Kameng District	West Kameng	30.00	30.00			-do-
30	C/o CC pavement to cultural centre Tsering Pam, West Kameng District	West Kameng	20.00	20.00			-do-
31	C/o CC pavement to cultural centre Jamari	West Kameng	10.00	10.00			-do-
32	C/o Cultural Centre at Challang Village	West Kameng	10.00	10.00			-do-
33	C/o Cultural Centre at Mathow Village	West Kameng	10.00	10.00			-do-

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
34	C/o Cultural Centre at Bulu Village	West Kameng	10.00	10.00			-do-
35	C/o Cultural Centre at Chinlang Village	West Kameng	10.00	10.00			-do-
36	C/o Cultural Centre at Nijung Village	West Kameng	10.00	10.00			-do-
37	C/o Cultural Centre at Najang Village	West Kameng	10.00	10.00			-do-
38	C/o Cultural Centre at Dillung Village	West Kameng	10.00	10.00			-do-
39	Land development for C/o Cultural Centre at Ditchik Village	West Kameng	10.00	10.00			-do-
40	Land development for C/o Cultural Centre at Nafra	West Kameng	20.00	20.00			-do-
41	C/o Culture Centre at Yolloripam, Kalaktang West Kameng District Culture Centre, Kalaktang West Kameng District	West Kameng	20.00	20.00			-do-
42	C/o Common Kithchen Hall and Toilet at Kamalangchen	West Kameng	20.00	20.00			-do-
43	C/o Choskor Lamchang at Kalaktang village, West Kameng District	West Kameng	15.00	15.00			-do-
44	Renovation of Bangpu chorten culture centre, Rupa West Kameng District	West Kameng	20.00	20.00			-do-
45	Renovation of Mukhuthing Culture Centre, Rupa West Kameng District	West Kameng	10.00	10.00			-do-
46	C/o Choimey Lhagang at Taklung Gonpa, Kalaktang West Kameng District	West Kameng	5.00	5.00			-do-
47	C/o Choimey Lhagang at Gorbow Culture Centre, Rupa West Kameng District	West Kameng	5.00	5.00			-do-
48	Renovation of Warrangpam Culture Centre, Kalaktang West Kameng District	West Kameng	5.00	5.00			-do-
49	Electric revenue for Arunachal Culture Centre cum State Guest House Bodh Gaya, Bihar		6.00	6.00			-do-
50	Maintenance of road connectivity at staff quarter, sood village, Naharlagun	Papumpare	3.00	3.00			-do-
51	C/o Dungyur Mani at Puntsering (Tawang)	Tawang	10.00	10.00			-do-
52	Construction of 315 KVA, 11/0, 415 KV sub-station including 3 Phase 5 wire LT OH line to lower Gonpa, Bomdila	West Kameng	43.00	43.00			-do-
53	C/o Mani at Chudhangmo (Zemithang)	Tawang	7.00	7.00			-do-
54	Furnishing of Arunachal Culture Centre cum State guest house Bodhgaya		27.00	27.00			-do-
55	C/o welcome gate at Jamyang Chokhorling	Tawang	10.00	10.00			-do-
56	Providing 11KV, HT OH line to Monastery site at Bichom area	West Kameng	9.16	9.16			-do-
57	Providing (Street light 60 watt LED) to Monastery site at Bichom area	West Kameng	3.50	3.50			-do-
58	C/o CC ground at Pamchey Culture Centre at Dungji Jang	Tawang	10.00	10.00			-do-
59	C/o Toilet at Dolma Lhakhang Culture Centre (Lungla)	Tawang	15.00	15.00			-do-
60	Restoration of Culture Centre at Old Market Tawang	Tawang	10.00	10.00			-do-
61	Offering of tenshug by Tendhon Cultural Preservation Society, Tawang	Tawang	10.00	10.00			-do-
62	Renovation of Culture Centre at Bramdongchung Ani Gonpa at Tawang	Tawang	10.00	10.00			-do-
63	C/o Dungyur Mani at New Lebrang By- Humanity	Tawang	5.00	5.00			-do-
64	Renovation of Dungyur Mani at Melongkang (Dirang)	West Kameng	5.00	5.00			-do-
65	C/o Cultural Centre at New Market Junction to Higher Secondary School (Gyalwa Tsewang Gyatso road)	Tawang	10.00	10.00			-do-
66	C/o Culture Centre at Bedangtse (Seru)	Tawang	4.00	4.00			-do-
67	Improvising of Monpa Song by Lumla Development and Welfare Society		3.00	3.00			-do-
68	Publication of Buddhist (Text book Monlam) by Thupten Tsewang Losel Nyingje Charitable Society	Tawang	3.00	3.00			-do-
69	Maintenance of Chorten (Stupa) maidung	Tawang	3.00	3.00			-do-
70	Renovation of Culture Centre at OMC Tenga	West Kameng	5.00	5.00			-do-



(Rs. in lakh)							
Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
71	Installation of Internet connecting Chairman, DoKAA office Tawang and Procurement of Sound system, Microphone, Desktop etc	Tawang	3.00	3.00			-do-
72	Repairing of Kudung Culture Centre , Tawang	Tawang	5.00	5.00			-do-
73	Revival Achi Lhamu, Choekorbay Konghot- by Dingsum Kharsaneng (Tawang)	Tawang	3.00	3.00			-do-
74	Restoration & renovation of tangible Buddhist heritage, manis by Mon Indigineous Culture & welfare society, Thongonyom, morgang, singchung (West Kameng)	West Kameng	5.00	5.00			-do-
75	Restoration of Achi Lhamo dance at Kharman Gorsam Stupa Culture Cetnre (zemithang)	Tawang	2.00	2.00			-do-
76	C/o 11KV HT line including 315 KVA, 11/o, 415 substation & LT lines for providing power supply at Bichom culture centre	West Kameng	50.00	50.00			-do-
77	Renovation of age old Mani at Morshing	West Kameng	4.00	4.00			-do-
78	Extension of Domkho Culture Centre (West Kameng)	West Kameng	4.00	4.00			-do-
79	C/o Dungyur Mani at Lumtsang (Lungla)	Tawang	5.00	5.00			-do-
80	Renovation of Manis at Zambala	Tawang	1.50	1.50			-do-
81	Development of water channel and renovation of retaining wall of chuskhor (grinding mill) Sanglem village	West Kameng	5.00	5.00			-do-
82	Renovation of Culture Centre at Kyalengteng	Tawang	10.00	10.00			-do-
83	C/o Toilet and painting of prayer shed at Sapper Camp	West Kameng	5.00	5.00			-do-
84	C/o Guru Lhakhang at Brokenthang, Zemithang	Tawang	4.00	4.00			-do-
85	C/o Choimey Khang at Shernup Culture Centre (Kharsaneng)	Tawang	5.00	5.00			-do-
86	Improvising and awareness on tradition by Buddhist Culture and Literary Society, Mukto	Tawang	6.24	6.24			-do-
87	Renovation & maintenance of DoKAA office Tawang	Tawang	10.00	10.00			-do-
88	Renovation of Culture Centre at Nafra	West Kameng	5.00	5.00			-do-
	Total (A)		1119.40	1119.40			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Preservation of Monpa Traditional wood curving through Kalaktang through Furniture House	West Kameng	3.00	3.00			The department shall submit no pending liabilities certificate from HoD before obtaining FD concurrence
2	Research paper on Monpa Customary, Marriage with regards to marriage in Monpa society settlement of marriage dispute & land laws of Tawang Monpa by Khrimu youth welfare society	Tawang	5.00	5.00			-do-
3	Improvisation of Buddhist literature & language by-Being Monpa foundation Tawang	Tawang	4.50	4.50			-do-
4	Survey on folktales of Tawang Monpa Community-by Tawang Social Cultural & Literary Society	Tawang	10.00	10.00			-do-



Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2024-25	Target date of completion	(Rs. in lakh) *Remarks
1	2	3	4	5	6	7	8
5	Conducting of seminar of buddhist philosophy-by Arunachal Buddhist welfare society mungod		10.00	10.00			-do-
6	Awareness programme on drugs at Tawang/Bomdila	Tawang/West Kameng	3.00	3.00			-do-
7	Financial Assistance for incomplete Rig-Tse Choiling Cultural Centre, Mon-Kalaktang	West Kameng	5.00	5.00			-do-
8	Financial Assistance for AAPDUA West Kameng Distt. Bhalukpong unit for Welfare of Devyangjan of the area	West Kameng	4.00	4.00			-do-
9	Seminar/Worskhop on Buddhist Philosophy by-Chedug Charitable Foundation, Tawang	Tawang	3.00	3.00			-do-
10	Printing of Dorchoe		5.00	5.00			-do-
11	Translation of Monpa Words/Language in English and development of Missing Monpa Words		5.00	5.00			-do-
12	Preservation of Buddhist culture & Protection of Animal by-Tangyom Tsokpa	Tawang	5.00	5.00			-do-
13	Imparting of Bhoti Language by Tseyong Gyubgyur Tsokpa	Tawang	2.50	2.50			-do-
	Total (C)		65.00	65.00			-do-
	Grand Total (A+B+C)		1184.40	1184.40			



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2023-24	Expenditure incurred during 2023-24	Proposed Outlay 2024-25	Remark
1	2	3	4	5	6	7
1	Grant-in-Aid for Chairman, DoKAA	Tawang & West	100.00	86.74	100.00	
2						
	Total :-	0.00	100.00	86.74	100.00	